

**Chelan Douglas Regional Port Authority
Meeting Agenda
March 23rd, 2021
9:00 am**

In order to maximize social distancing related to COVID-19, the meeting will be held at the CTC and remotely using Zoom Virtual Conference.

I. CALL TO ORDER

**Note: When the Chelan Douglas Regional Port Authority meeting is called to order, the Port of Chelan County and Port of Douglas County meetings are simultaneously called to order.*

II. INTRODUCTIONS

III. CONFLICT OF INTEREST

IV. CONSENT AGENDA

CDRPA: Approval of Chelan Douglas Regional Port Authority Minutes of March 9th, 2021 Meeting; and February 2021 Commission Meeting Calendar

V. PRESENTATIONS

- Giga Watt Adaptive Reuse Study – Forte Architects
- FAA Inspection Letter – Pangborn Airport/March 15, 2021 – Trent Moyers

VI. CDRPA ACTION ITEMS

- (1) Settlement Agreement – Christina Nulf/CAN Management, LLC
- (2) CDRPA Resolution No. 2021-06 Adopting Relocation Assistance Procedures
- (3) Historic Downtown Chelan Association – Nonprofit Application
- (4) USFS - CWICC Building – Carpet Replacement Bid Solicitation Approval & HVAC Replacement Update
- (5) Chelan Douglas Transportation Council – Amended Interlocal Governance Agreement

VII. CDRPA INFORMATIONAL ITEMS (Board may take action on any items listed)

- (6) Waterville Airport Updates
- (7) Chelan Airport Updates
- (8) Lineage South – Next Steps
- (9) Proposed Water Tower Near Pangborn Airport
- (10) Funding Opportunities
 - Chelan County .09 Sales Tax Fund
 - Representative Schrier Request for Projects
 - State Capital Budget

VIII. MISCELLANEOUS STAFF REPORTS

- CEO
- Director of Finance & Administration
- Director of Airports
- Director of Economic & Business Development
- Public Works & Capital Projects Manager

- Property & Maintenance Manager
- CTC Manager

IX. PUBLIC COMMENT

X. REVIEW CALENDAR OF EVENTS

XI. ITEMS FROM BOARD OF DIRECTORS

- XII. EXECUTIVE SESSION:** An Executive Session may be called during the meeting. The purpose must be announced and is limited by RCW 42.30.110. Examples include: (1) to discuss with legal counsel litigation, potential litigation and/or legal risks (RCW 42.30.110(1)(i)); (2) to consider the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price (RCW 42.30.110(1)(b)); and (3) to consider the minimum price at which real estate will be offered for sale or lease when public knowledge regarding such consideration would cause a likelihood of decreased price (final action selling or leasing public property shall be taken in a meeting open to the public)(RCW 42.30.110(1)(c)); and (4) to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee(RCW 42.30.110(1)(g))

XIII. ADJOURN

PLEASE NOTE: The agenda is tentative only. The Board of Directors may add, delete, or postpone items and may take action on any item not on the agenda. The Directors may also move agenda items during the meeting. If you wish to address the Regional Port Authority on a non-agenda or an agenda item, please raise your hand to be recognized by the President. When you have been recognized, give your name and address before your comments. The Board of Directors are committed to maintaining a meeting atmosphere of mutual respect and speakers are encouraged to honor this principal.

The Port Authority office is ADA compliant. Please contact the Administrative Office at 509-884-4700 at least three (3) days in advance if you need any language, hearing or physical accommodation.



**Board of Directors
Chelan Douglas Regional Port Authority
Meeting Minutes
March 9th, 2021
9:00 am**

Present:

Directors

JC Baldwin, Director
Rory Turner, Director
Donn Etherington, Director

Jim Huffman, Director
W. Alan Loeb sack, Director
Mark Spurgeon, Director

Staff

Jim Kuntz, Chief Executive Officer
Trent Moyers, Director of Airports
Ron Cridlebaugh, Dir. of Economic Dev.
Tricia Degnan, CTC Manager (Zoom)
Quentin Batjer, Legal Counsel
Sarah Deenik, Communications Coordinator (Zoom)
Esther McKivor, Accounting Specialist (Zoom)
Randy Asplund, Port Engineer (Zoom)

Monica Lough, Dir. of Finance & Admin.
Ron Russ, Property Manager
Craig Larsen, Econ. Dev. Manager (Zoom)
Cami Harris, Executive Assistant
Bealinda Tidd, Accounting Specialist (Zoom)
Laura Camarillo Reyes, CTC Asst. (Zoom)
Pete Fraley, Legal Counsel
I

Guests (all via Zoom):

Ray Dobbs
Erin McCardle, City of Chelan
Chris Mansfield, T.O. Engineers
Wendy Santiago, W.E.S. Landscape Architecture
Lisa Johnson, BERK Consulting
Wayne Barnhart, Douglas County Sewer Dist.
Bernita Landers, Douglas County Sewer Dist.

Mayor Bob Goedde, City of Chelan
Aaron Buob, T.O. Engineers
Erik Howe, RH2
David Hulse, Alcoa
Cheryl Sutton, Douglas County Sewer Dist.
Wenatchee World Reporter
Eagle Group

The Chelan Douglas Regional Port Authority (CDRPA) Meeting was called to order at 9:00 am. Due to the COVID-19 virus outbreak, the meeting was held at Confluence Technology Center and via Zoom as previously posted in the required Public Meeting Notice.

Introductions were made.

Conflict of Interest: None

CONSENT AGENDAS:

CDRPA CONSENT AGENDA:

The Chelan Douglas Regional Port Authority Consent Agenda consisting of minutes of February 23rd, 2021 Meeting; and Check Register Pages #2021-05-#2021-08, including Electronic Transfers was presented and the following action was taken:

Motion No.

Moved by:
Seconded by:

03-01-21 CDRPA

JC Baldwin
Mark Spurgeon

To approve the Chelan Douglas Regional Port Authority Consent Agenda consisting of Minutes of February 23rd, 2021 Meeting; and Check Register Pages #2021-05-#2021-08, including Electronic Transfers, as presented.

Motion passed 6-0.

POCC CONSENT AGENDA:

The Port of Chelan County Consent Agenda consisting of Check Register Page #2021-03 was presented and the following action was taken:

Motion No.	03-02-21 POCC
Moved by:	Donn Etherington
Seconded by:	JC Baldwin
	To approve the Port of Chelan County Consent Agenda consisting of Check Register Page #2021-03, as presented.

Motion passed 3-0.

PRESENTATIONS:

T.O. Engineers – Chris Mansfield and Aaron Buob with T.O. Engineers provided status reports and updates on Pangborn Memorial Airport projects including:

- Runway Protection Zone Analysis
- Runway Protection Zone Land Acquisition
- Environmental Assessment
- Terminal Ramp Rehabilitation Project

W.E.S. Landscape Architecture – Wendy Santiago with W.E.S. Landscape Architecture provided three design concepts for the CTC entryway to eliminate an on-going water intrusion issue. The Board expressed their desire to look for local artists for the project. Staff will continue to work with W.E.S. to refine the design and budget.

CDRPA ACTION ITEMS:

Waterville Airport Pavement Rehabilitation Project – de Mestre provided information on the Waterville Airport Pavement Rehabilitation Project noting 2 bids were received. CR Contracting, LLC was the apparent low bidder. Based on the recommendation from JUB Engineers, Regional Port staff recommends awarding the contract to CR Contracting. Discussion ensued and the following actions were taken:

Motion No.	03-03-21 CDRPA
Moved by:	JC Baldwin
Seconded by:	Jim Huffman
	To accept the Engineer's recommendation that CR Contracting, LLC is the apparent low bidder for the Waterville Airport Pavement Rehabilitation Project and award said Base Bid, Additive Schedule 1, and Additive Schedule 2 in the amount of \$185,052.21, including Washington State Sales Tax.

Motion passed 6-0.

Motion No.	03-04-21 CDRPA
Moved by:	Mark Spurgeon
Seconded by:	Rory Turner
	To authorize the CEO to award and sign the contract with CR Contracting, LLC for the Waterville Airport Pavement Rehabilitation Project in the amount of \$185,052.21, including Washington State Sales Tax, upon receipt and acceptance of all necessary deliverables required by the contract documents from the contractor.

Motion passed 6-0.

Motion No. **03-05-21 CDRPA**
Moved by: Jim Huffman
Seconded by: Mark Spurgeon
To establish an overall project budget in an amount not to exceed \$235,650.00.

Motion passed 6-0.

FAA Reimbursable Agreement – The FAA Reimbursable Agreement concerning the Ramp Reconstruction and Taxiway A Project was presented and the following action was taken:

Motion No. **03-06-21 CDRPA**
Moved by: Rory Turner
Seconded by: JC Baldwin
To authorize the CEO to enter into an FAA Reimbursable Agreement for the Airport Apron & Taxiway Project at Pangborn Memorial Airport.

Motion passed 6-0.

CDRPA Resolution No. 2021-05 Surplus Actapio Personal Property – CDRPA Resolution No. 2021-05 concerning surplus of Actapio Personal Property was presented, and the following action was taken:

Motion No. **03-07-21 CDRPA**
Moved by: Mark Spurgeon
Seconded by: Jim Huffman
To adopt CDRPA Resolution No. 2021-05 declaring all Actapio personal property surplus to the needs of the Chelan Douglas Regional Port Authority.

Motion passed 6-0.

Note: This action is not a formal decision to restore the premises per the lease agreement with Actapio.

Chelan Douglas Community Action Council Lease Agreement – Lineage Buildings G & I – Larsen reported the Chelan Douglas Community Action Council wants to expand their month-to-month lease. Since late 2020, they have leased a portion of Lineage Building G. The new lease will include all of Buildings G & I. Discussions ensued. Director Etherington wanted it noted the final disposition of these buildings is not yet determined, and wants to avoid “project creep.” The following action was taken:

Motion No. **03-08-21 CDRPA**
Moved by: JC Baldwin
Seconded by: Donn Etherington
To authorize the CEO to sign a Lease Agreement with the Chelan Douglas Community Action Council for Lineage Buildings G & I.

Motion passed 6-0.

Director Loeb sack called for a 5-minute break at 10:35 am. Meeting resumed at 10:40 am.

PRESENTATIONS Continued:

Douglas County Sewer District – Douglas County Sewer District Commissioners Barnhart and Sutton, and Executive Director Landers presented a “thank you” recognition plaque for the Regional Port’s support of the Wenatchi Landing Empire Sewer Extension Project which was completed in 2020.

INFORMATIONAL ITEMS

- **Pangborn Memorial Airport Land Use Planning Update** – Kuntz provided several updates on the Pangborn Airport Land Use Project including:
 - Project Timeline
 - Boundary Line Adjustment
 - Zoning Code Text Amendment
 - Airport Safety Zones/Airport Overlay
- **Pangborn Memorial Airport Terminal Building Parking Management Plan** – Kuntz reviewed the Airport Parking Management Plan and Operating Policy that would be administered by Regional Port Staff beginning May 1st. Discussion ensued and the following action was taken:

Motion No.
Moved by:
Seconded by:

03-09-21 CDRPA
Jim Huffman
JC Baldwin
To approve the Pangborn Memorial Airport Terminal Building Parking Operating Policy, as presented.

Motion passed 6-0.

- **Johnson Building – Waterville Airport** – Kuntz updated the Board concerning a land lease at Waterville Airport. The current lease option expires February 28, 2025 and the tenant has requested early termination and deeding to the Regional Port the building located on the parcel. Board directed staff to proceed with an initial environmental assessment to determine the extent of any potential soil contamination caused by previous land uses. More information will be brought back at a future meeting.
- **Lease Management Report** – Current Lease Management Report was included in the packet.

MISC STAFF REPORTS:

Kuntz provided information and updates including:

- Information on business lead for Isenhart property in Olds Station.
- Orondo River Park CAN Management default update.
- Partners in Economic Development for Nonprofits – Historical Downtown Chelan Association intends to resubmit an application for a project which aligns with Port Economic Development objectives.
- Kenmore Air – Potential future Lake Chelan service.
- Douglas County PUD rate update.

Moyers provided information and updates including:

- Annual FAA Certification Inspection is taking place Thursday this week.

Lough provided information and updates including:

- FAA CARES Act Grant update.

Degnan provided information and updates including:

- Actapio personal property is now in Regional Port possession.
- Potential tenant for CTC South update.

De Mestre provided information and updates including:

- Smith Excavation has been retained to remove the concession trailer at Orondo River Park.
- Sent request to the RCO office for permission to remove the fuel dock at Orondo River Park.
- CTC Window Sealant Project is out to bid.
- Three bids were received for the CWICC Building HVAC Replacement Project.

Director Loeb sack called for Executive Session at 1:05 pm for 15 minutes to consider the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price (RCW 42.30.110(1)(b)).

Meeting reconvened in Regular Session at 1:20 pm, and the following action was taken:

<i>Motion No.</i>	03-10-21 CDRPA
<i>Moved by:</i>	<i>Mark Spurgeon</i>
<i>Seconded by:</i>	<i>JC Baldwin</i>
	<i>To authorize the CEO to negotiate and sign option agreements associated with property adjacent and near the LOJO Property for possible inclusion in the Malage LAMIRD.</i>

Motion passed 6-0.

PUBLIC COMMENT – An opportunity for public comment was provided; however, no public comments were received.

REVIEW CALENDAR OF EVENTS: Did not review.

ITEMS FROM BOARD OF DIRECTORS: None.

Meeting adjourned at 1:25 pm.

Signed and dated this 23rd day of March, 2021.

CHELAN DOUGLAS REGIONAL PORT AUTHORITY

JC Baldwin, Director

Jim Huffman, Director

Donn Etherington, Director

Mark Spurgeon, Director


Rory Turner, Director

W. Alan Loeb sack, Director

February 2021									
Date	Meeting	Location	JCB	RT	DE	JH	MS	AL	
2/2	WPPA Port Day	Zoom	X						
2/2	GWATA Interview	Zoom	*X						
2/3	District 1 Meeting	Zoom			X				
2/4	Upper Valley Comm/Pledge Meeting	Zoom	X						
2/5	GWATA Partner Project	Zoom	X						
2/5	Meet with J. Kuntz - Meeting Review	Ex Flight						X	
2/8	Pick Up Binder	Ex Flight	X				X		
2/8	Pick Up Binder/Meet J. Kuntz	Ex Flight		X	X				
2/9	CDRPA Board Meeting	CTC/Zoom	X	X	X	X	X	X	X
2/10	WVC State of the Counties/Region	Zoom	X		X				
2/10	NCWEDD Ex. Committee Meeting	Zoom				X			
2/11	WVC State of the Cities	Zoom			X				
2/11	CDTC	Zoom	X						
2/12	Drop off Binder/Sign Docs	Ex Flight		X					
2/15	Meeting with Bill Terhar	The Thai Rest.		X					
2/16	Partners in Economic Dev. Meeting	Ex Flight	X				X		
2/16	WVCC Meeting	Zoom					*X		
2/17	GWATA Board Meeting	Zoom	X						
2/17	District 1 Meeting	Zoom			X				
2/19	Meet with J. Kuntz - Meeting Review	Ex Flight						X	
2/19	Pick Up Binder	Ex Flight	X				X		
2/22	Pick Up Binder	Ex Flight		X					
2/23	CDRPA Board Meeting	CTC/Zoom	X	X	X	X	X	X	X
2/24	Douglas Co. Leadership Advisory Committee Meeting	Zoom				X			
2/25	NCWEDD Board Meeting	Zoom				X			
2/26	Meet with J. Kuntz	Phone		X					
*	denotes multiple meetings on same day								

**Chelan Douglas Regional Port
Authority**

Memo

To: Board of Directors
From:  Jim Kuntz
Date: March 19, 2021
Re: Giga Watt Adaptive Reuse Study

As part of a \$50,000 CERB planning grant, the Regional Port retained a team lead by Forte Architects to look into the feasibility of retrofitting the Giga Watt pods into small business production spaces.

Forte and team will give a presentation at Tuesdays' meeting.

Unfortunately, the projected retrofit costs makes this project uneconomical for the Regional Port to pursue on its own. It would take a large state and/or federal grant to move this project forward.

2064 – GIGA WATTS FEASIBILITY STUDY

2021 03 23 – CDRPA COMMISSION MEETING PRESENTATION

Presentation Regarding: Giga Watts Architectural, Civil and Economic
Feasibility and Development Study

Presenters: Eric Hovee – E.D. Hovee & Company, LLC
Lenka Slapnicka – Forte Architects
Ellyn Freed – Forte Architects
Erik Howe – RH2 Engineers

Presentation Agenda:

1// Project Team Introduction –

- 1 – Eric Hovee to introduce himself, his work and his economic and market research and development role in this project.
- 2 – Ellyn Freed will introduce herself as well as her partner Lenka Slapnicka and their work with Forte Architects as well as their involvement with the Giga watts project.
- 3 – Erik Howe will introduce his work as an invaluable consultant on this project and that he had great prior knowledge of this site, its inner workings and was able to help us streamline how this site will be able to function as a completely different usage than originally intended.

2// Economic Development Overview and Market Analysis

Eric Hovee will lead a verbal discuss as Ellyn turns to the “Market Discuss” page in the presentation. Eric will discuss his findings for approximately 10 min. or so and will take questions as needed, cultivating an organic discussion amongst the group. This will merge into the next topic about the site and design schemes.

3// Site Development and Infrastructure:

Ellyn Freed will begin a quick discussion about the Existing Conditions of the site. She will talk about the “5 Tiered” rating system that she and Lenka developed during their site analysis of the conditions of the pods during their walks throughs in order to determine if it was viable to save the pods.

Erik Howe will then briefly talk about the initial intended use and existing infrastructure on site and how this can tie into a new design.

Lenka Slapnicka will then help begin a conversation about the new site development strategy and how to cultivate a sense of community and continuity throughout these pods and how to come up with a consistent design scheme for a small “village” of tenants who may have widely different uses.

Erik Howe will also provide an overview of his final civil plan/landscaped deliverable.

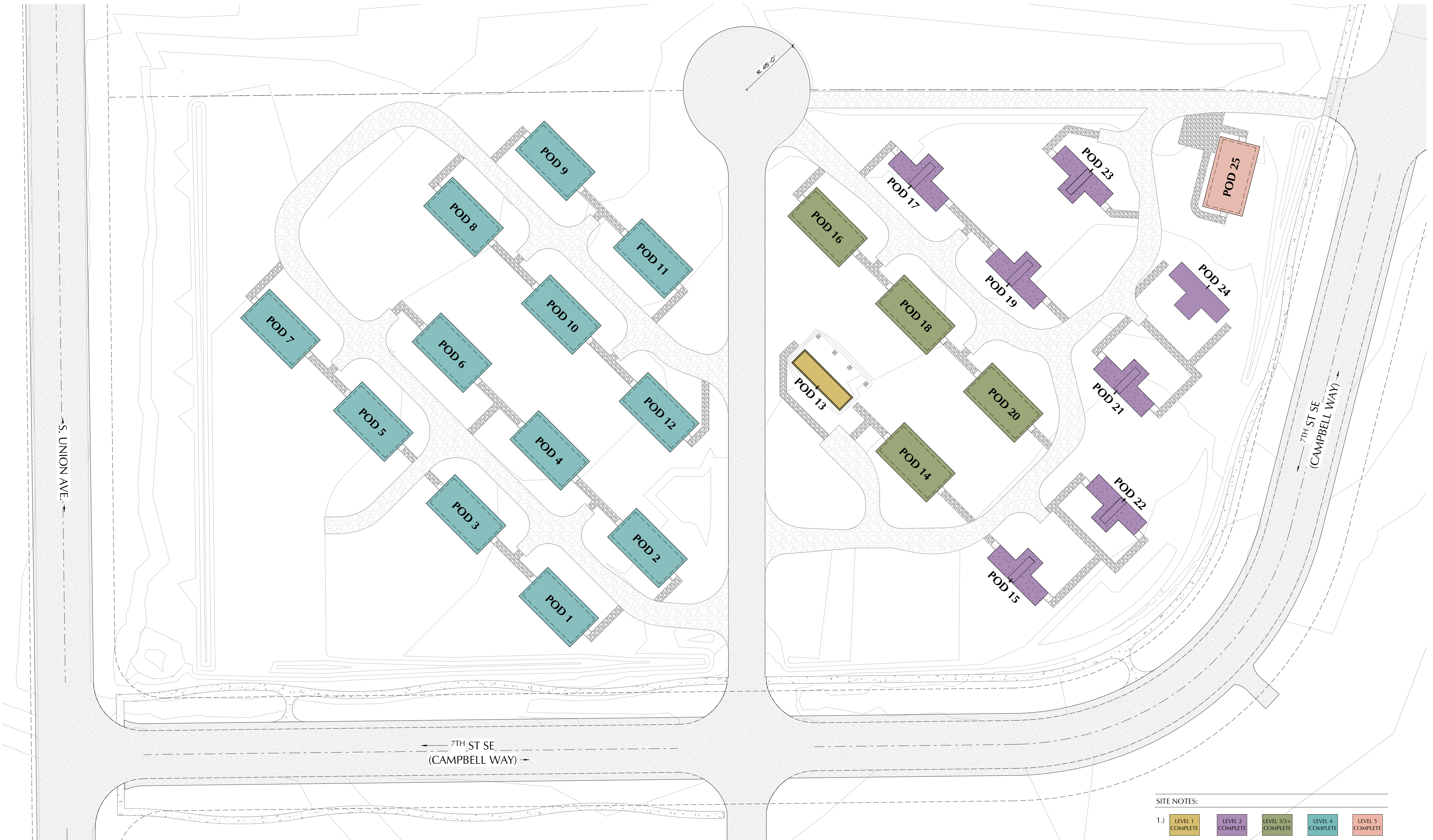
4// Design Options Discussion:

Lenka Slapnicka and Ellyn Freed will provide a back and forth discussion about each of the design schemes, providing an overview of the size, scope and possible tenant sectors for each of them and how they could be used as a community as well as individually. They will also discuss the naming convention and possible schemes for how CDRPA could maintain design integrity if the pods were to be built out over time.

5// Cost Analysis:

The last page of the presentation is a combined Cost Analysis meant for Lenka Slapnicka, Erik Howe and Eric Hovee to have a joint discussion with the Commissioners about the Port's options for build out based on the cost of these pods and the market trends they are seeing in construction and infrastructure costs in this area.

// PRESENTATION CONCLUDES



SITE NOTES:

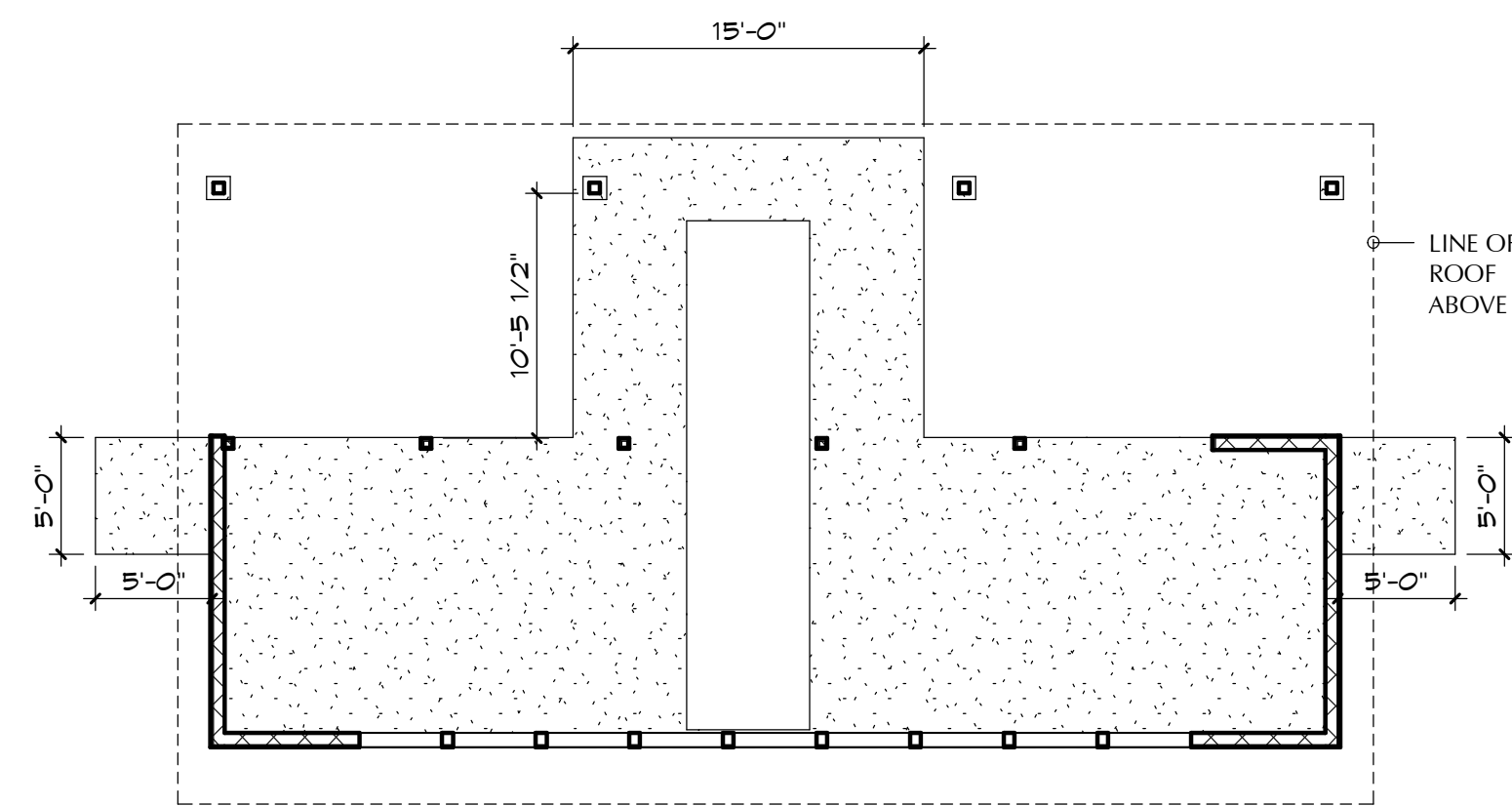
- 1.) LEVEL 1 COMPLETE
- LEVEL 2 COMPLETE
- LEVEL 3/3+ COMPLETE
- LEVEL 4 COMPLETE
- LEVEL 5 COMPLETE

- SEE NEXT TWO ARCH SHEETS FOR DETAILS ON COMPLETENESS BREAKDOWNS

1
TRUE NORTH
EXISTING CONDITIONS - SITE PLAN
 SCALE: 1" = 30'-0"

LEVEL 5 COMPLETION

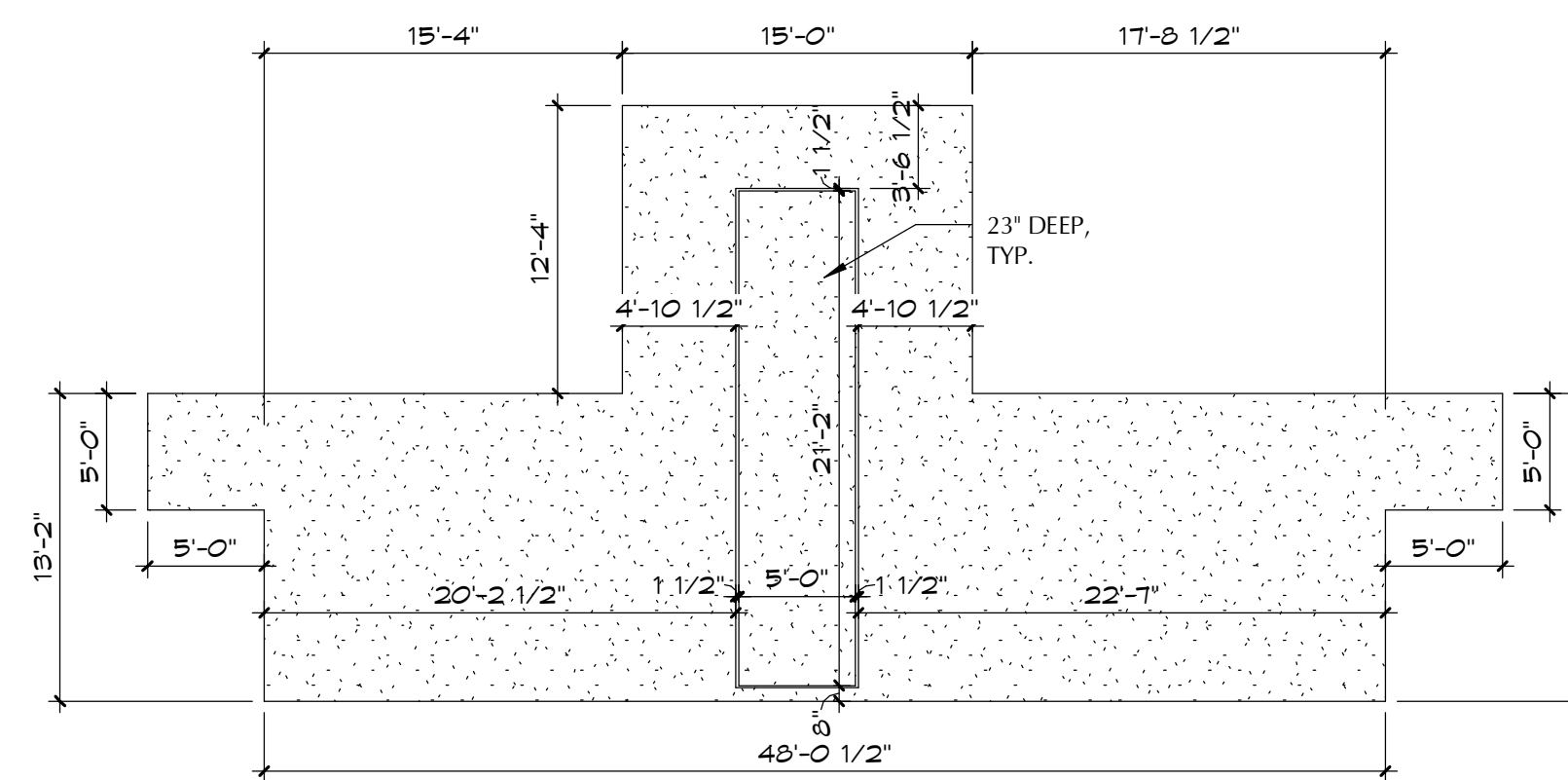
FULL PROTOTYPE
COMPLETE



POD 25 ONLY

LEVEL 2 COMPLETION

FOUNDATION
+ SLAB



PODS 15, 17, 19,
21, 22, 23 & 24

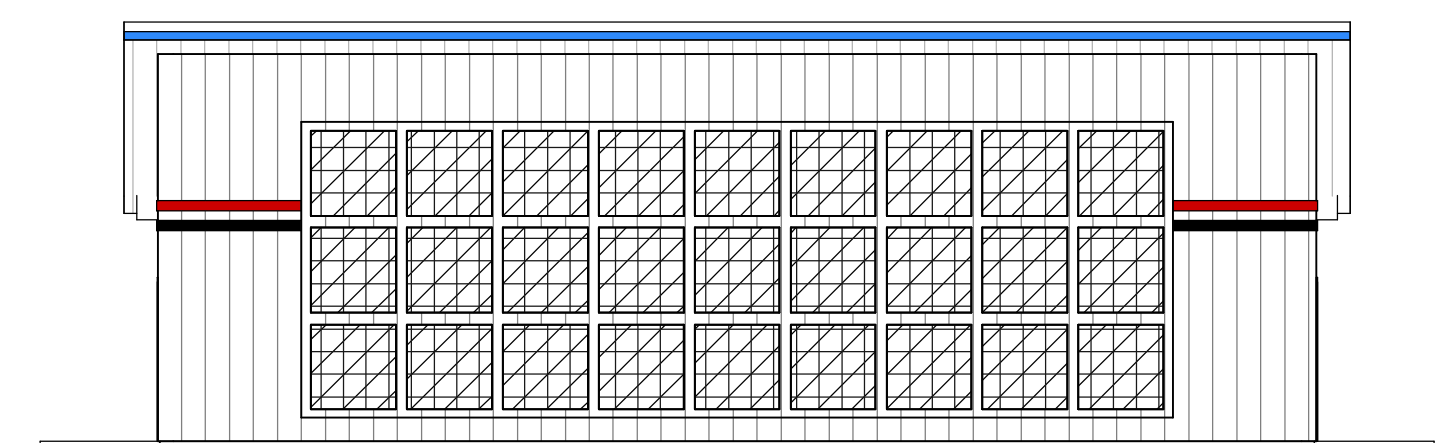
LEVEL 1 COMPLETION

FOUNDATION
ONLY

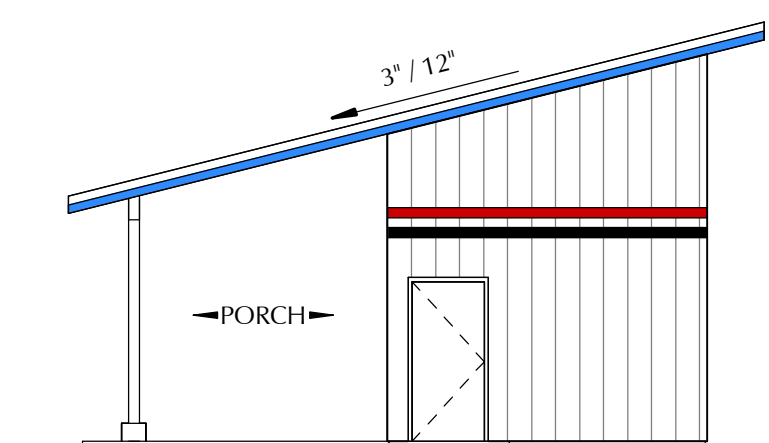


POD 13 ONLY

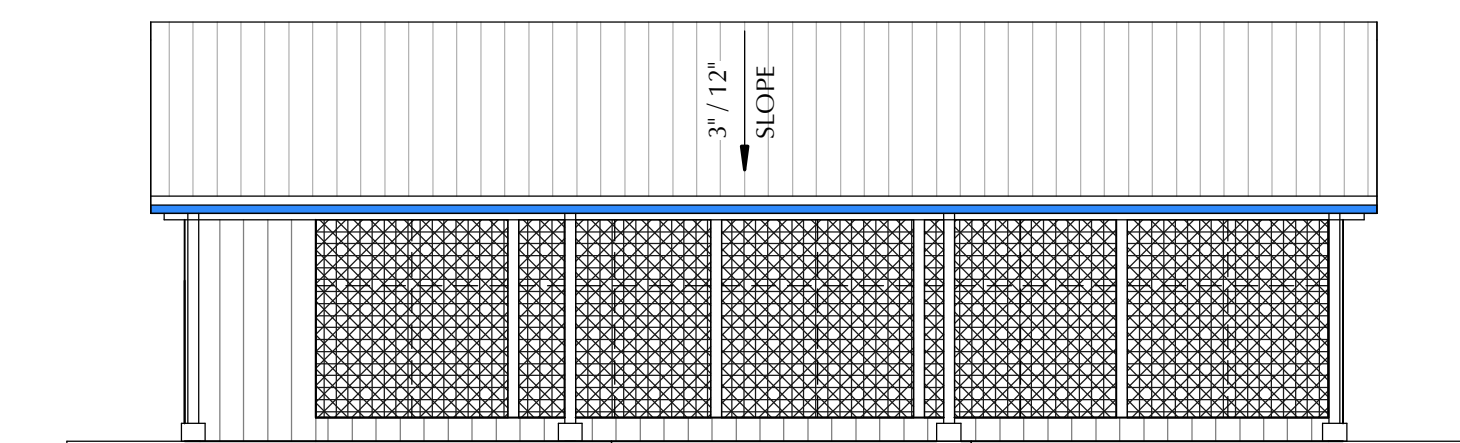
POD 25 ELEVATIONS



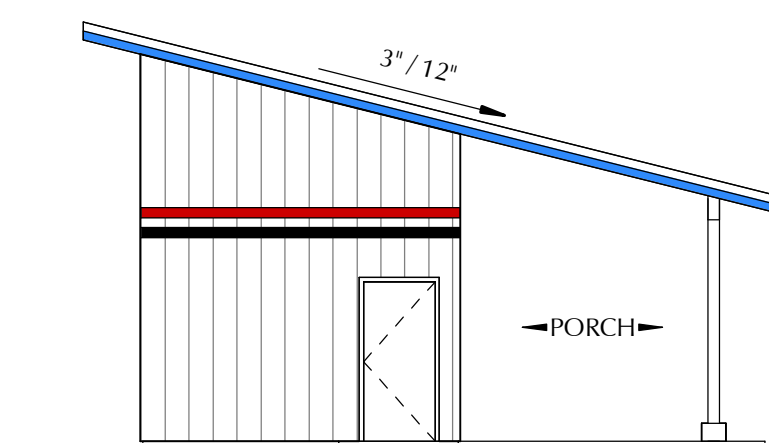
FRONT ELEVATION



SIDE ELEVATION



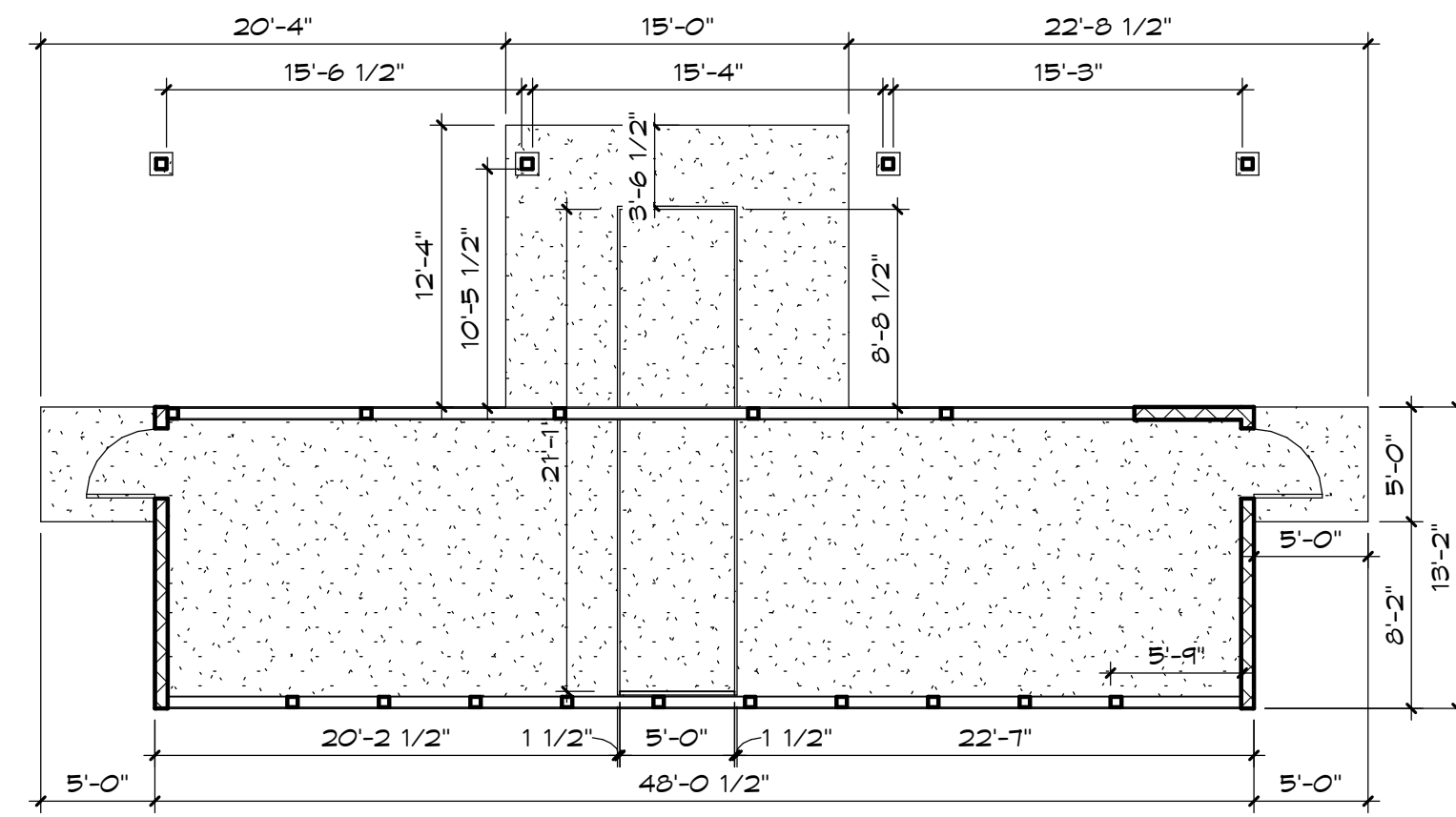
PORCH ELEVATION



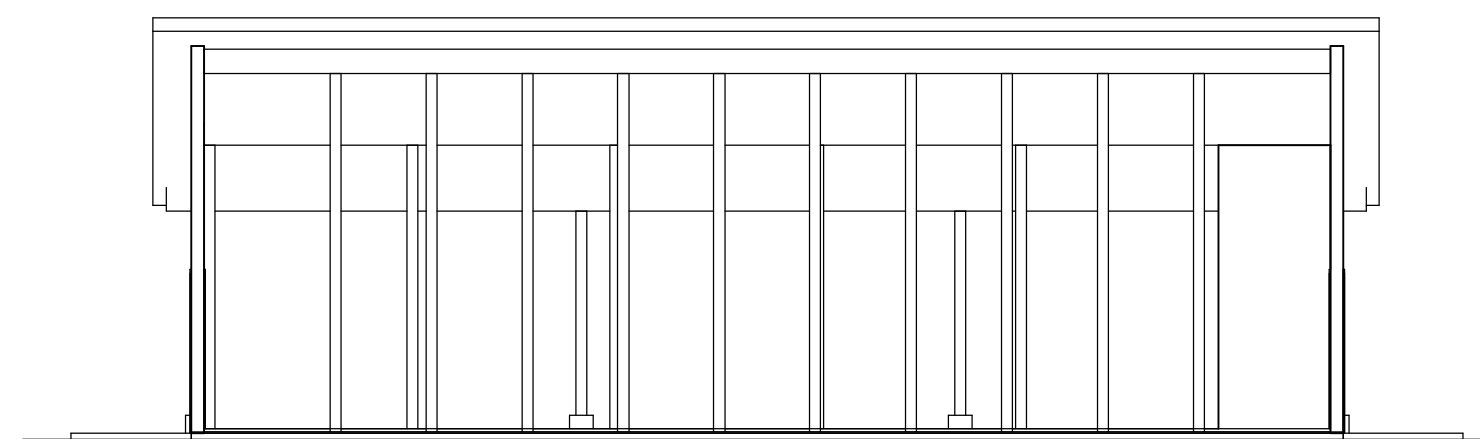
SIDE ELEVATION

LEVEL 3 COMPLETION

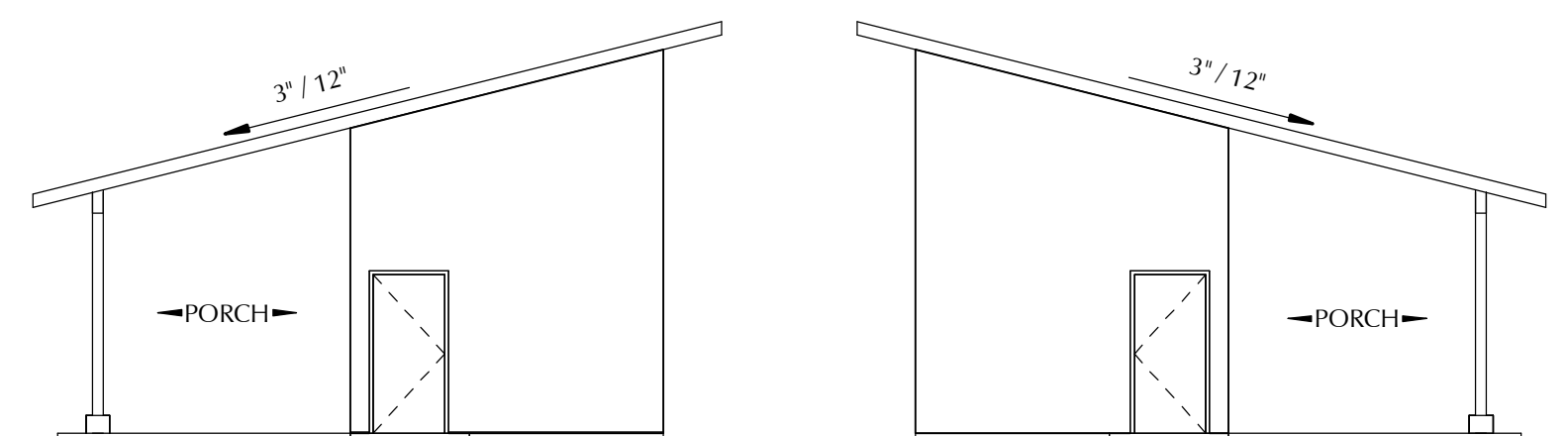
FRAMING & PARTIAL
SIPS PANEL INSTALL



POD 16 ONLY

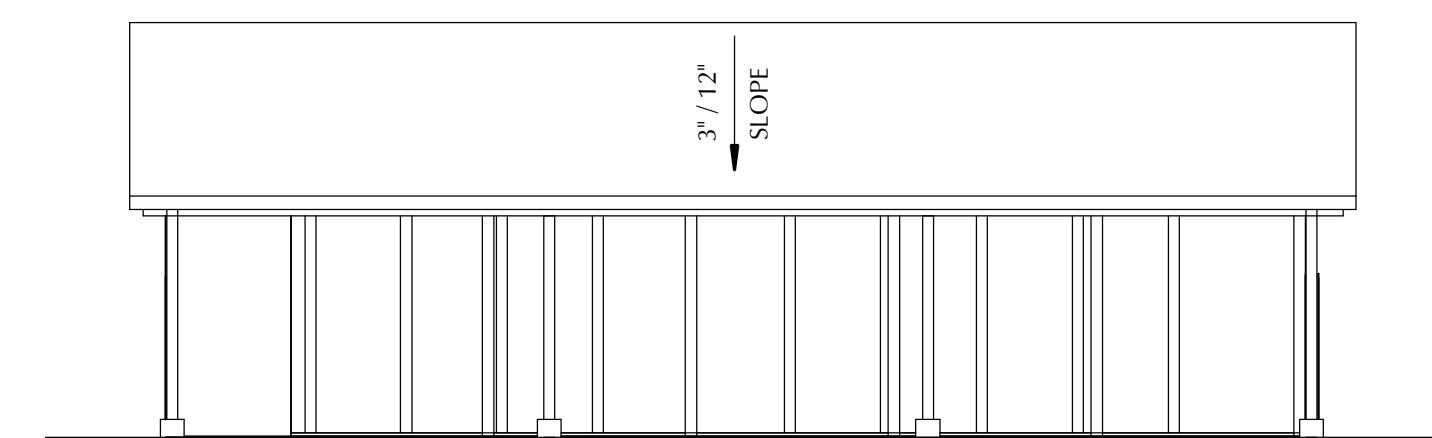


FRONT ELEVATION



SIDE ELEVATION

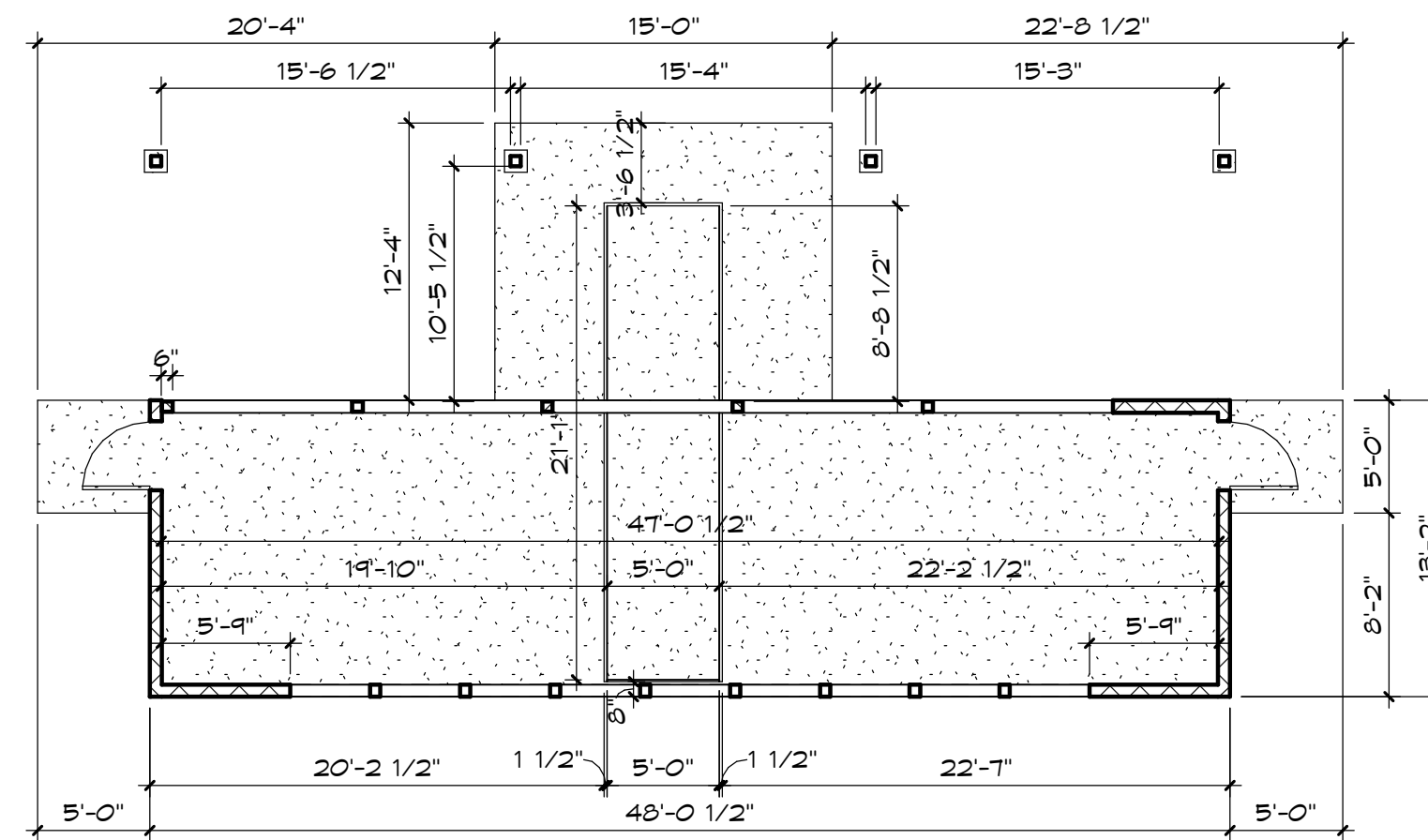
SIDE ELEVATION



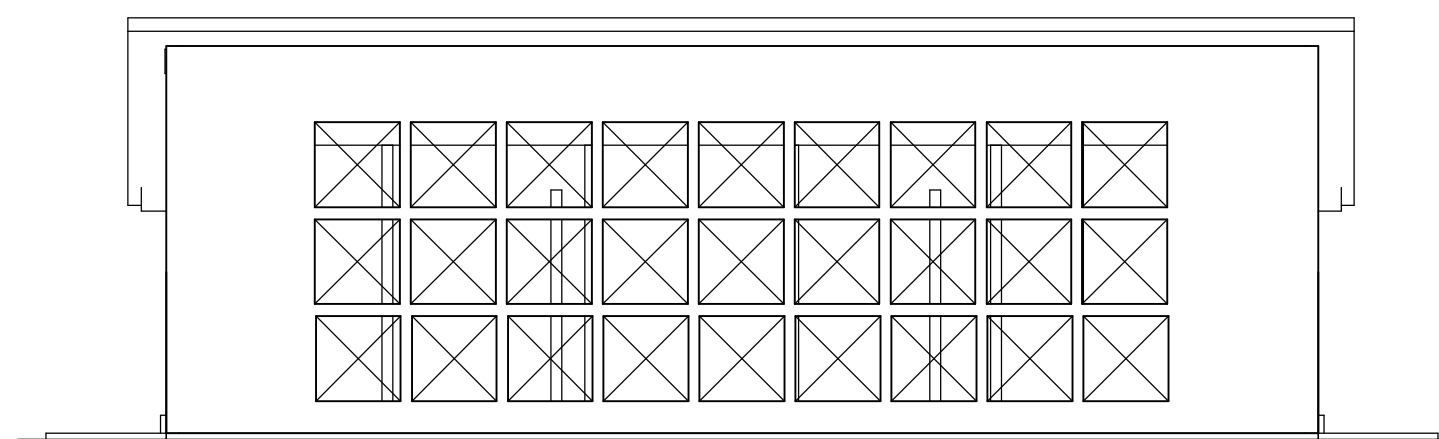
PORCH ELEVATION

LEVEL 3+ COMPLETION

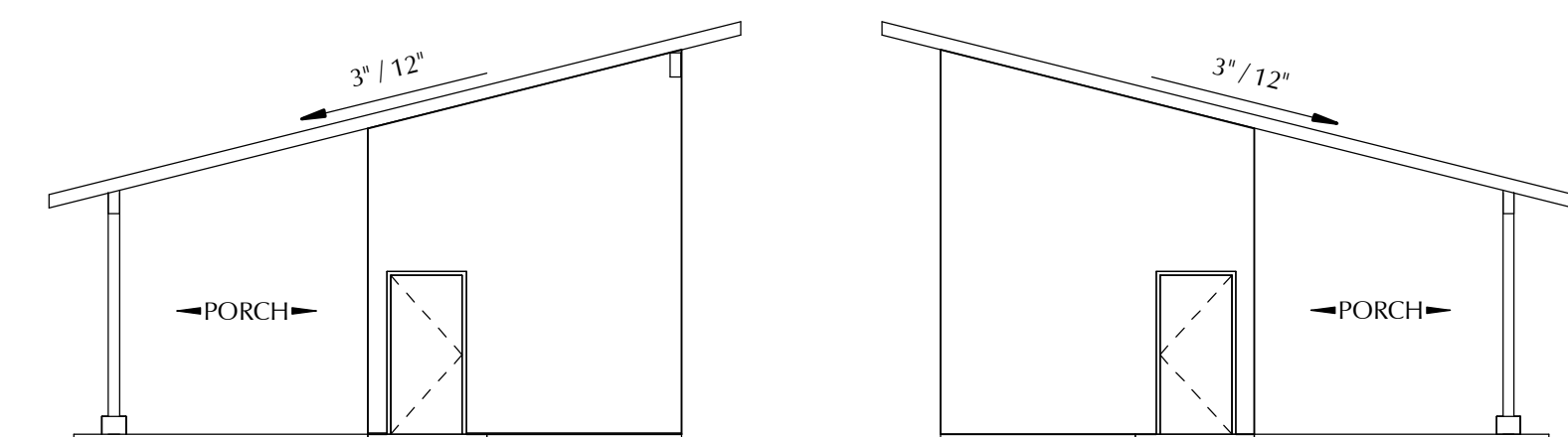
FRAMING & FULL
SIPS PANEL INSTALL



PODS 14, 18 & 20

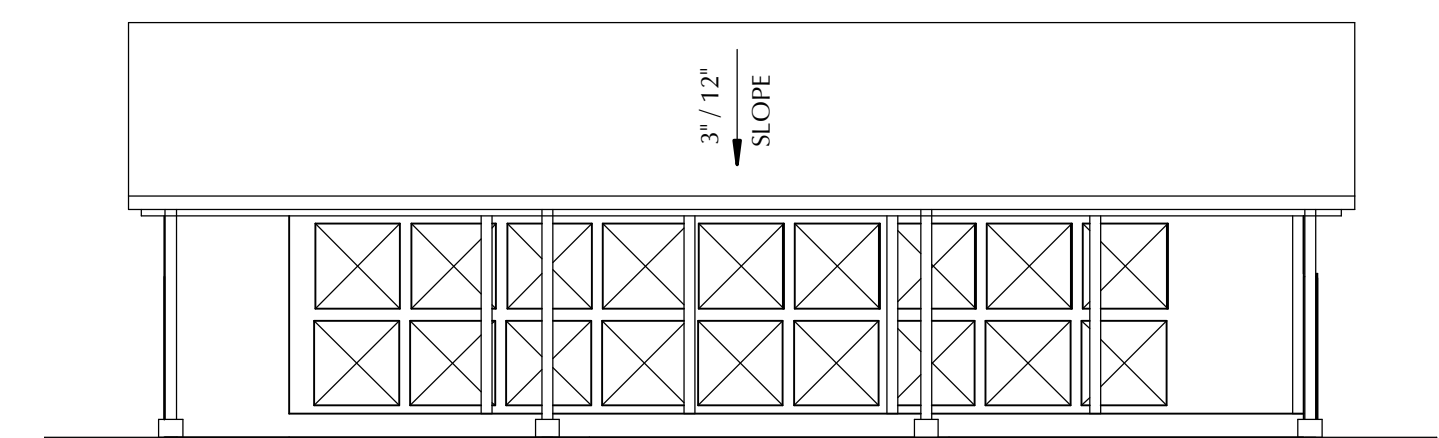


FRONT ELEVATION



SIDE ELEVATION

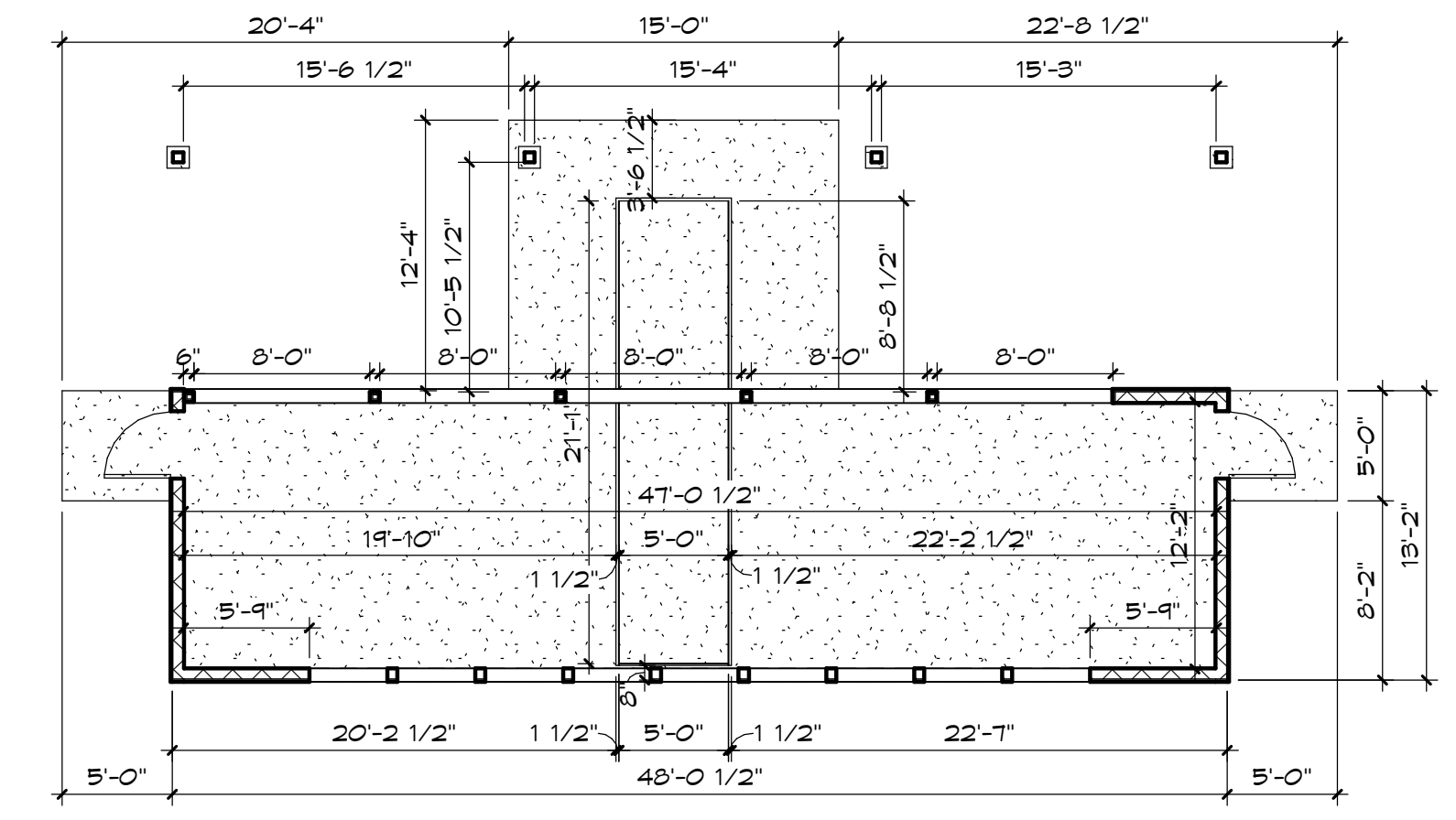
SIDE ELEVATION



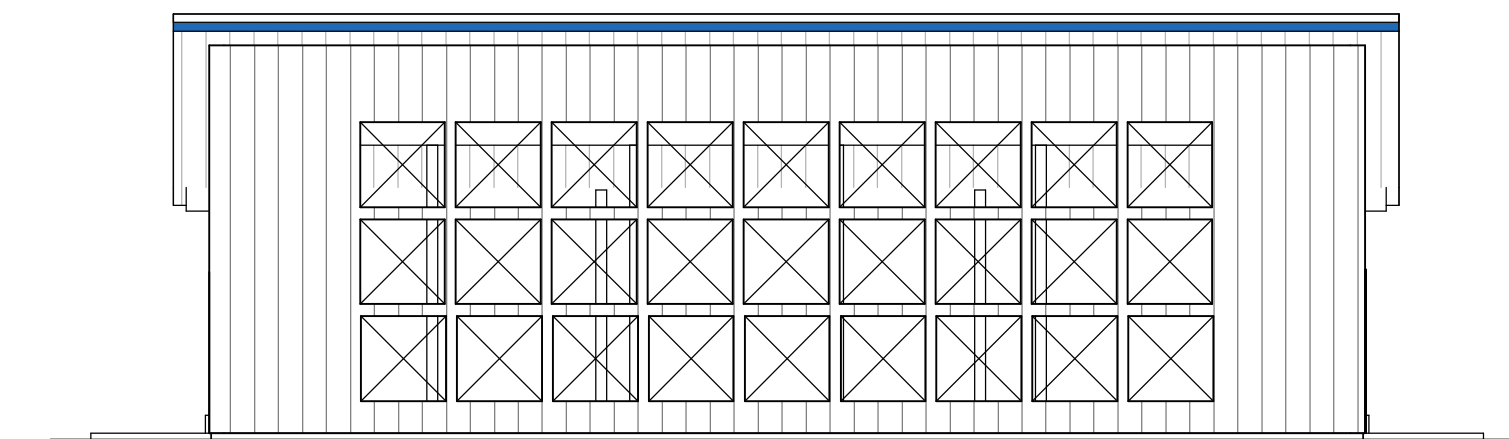
PORCH ELEVATION

LEVEL 4 COMPLETION

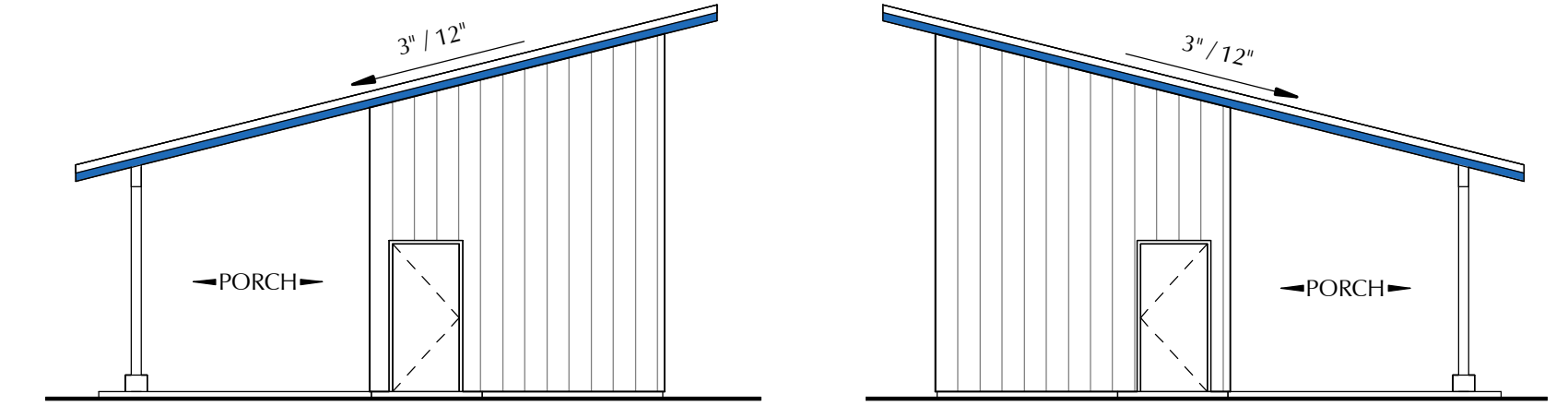
FULL SIPS PANEL &
PARTIAL CLADDING INSTALL



PODS 1 - 12
CONSECUTIVELY

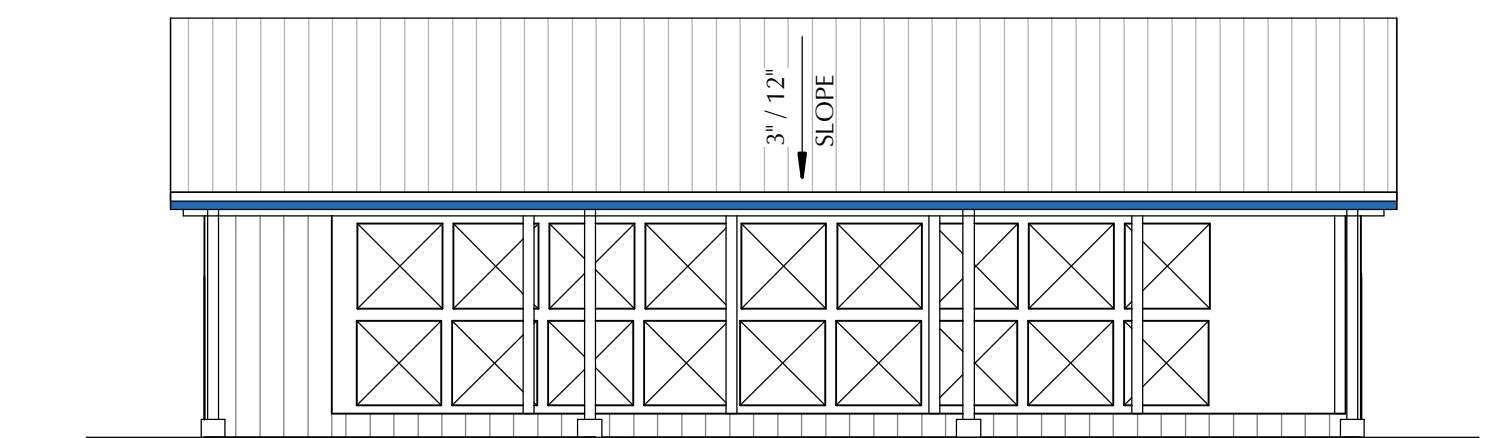


FRONT ELEVATION



SIDE ELEVATION

SIDE ELEVATION



PORCH ELEVATION



LEVEL 3
COMPLETION



PORCH VIEW,
TYPICAL



POD PROFILE,
TYPICAL

LEVEL 4
COMPLETION



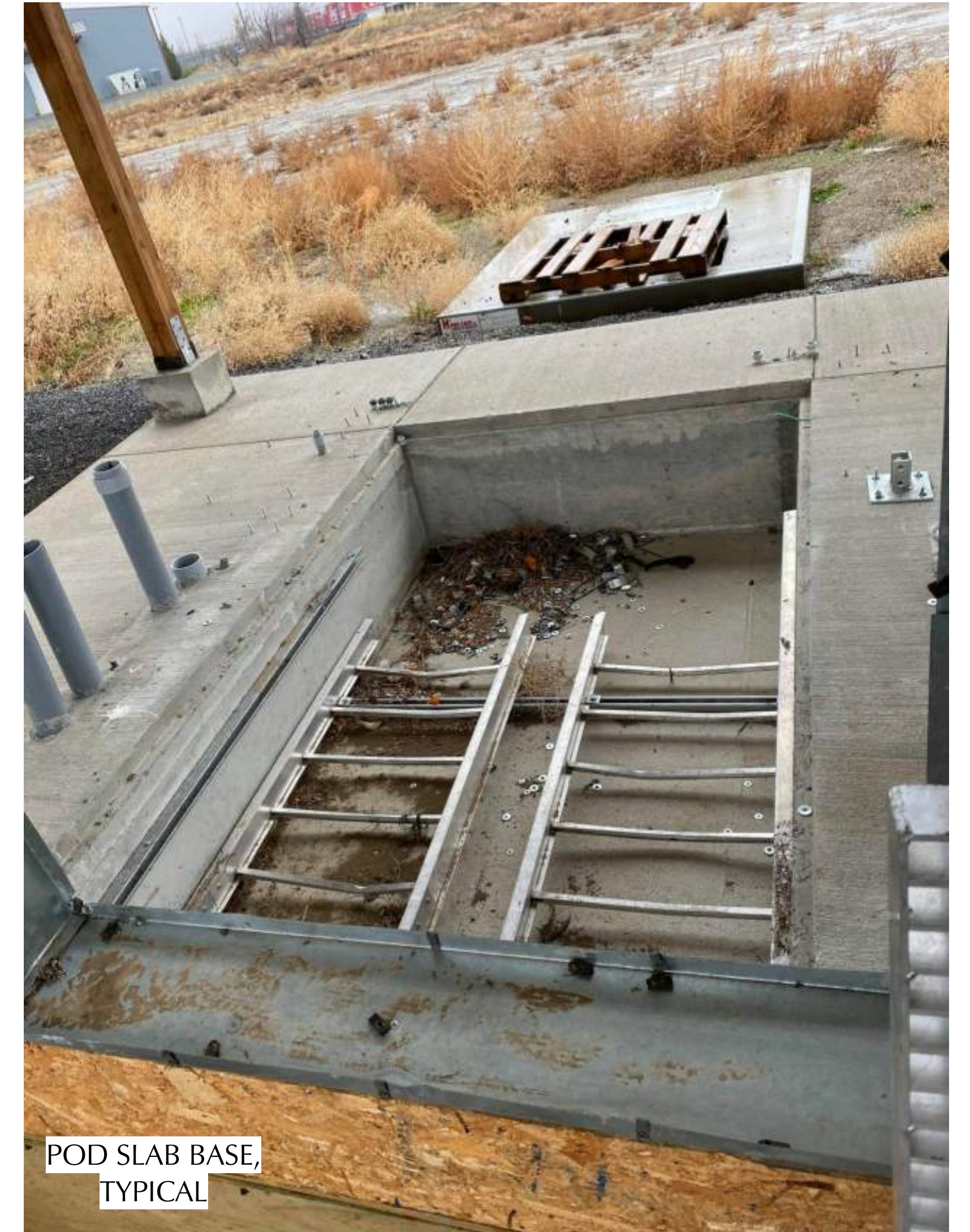
LEVEL 3+
COMPLETION

LEVEL 3+
COMPLETION

LEVEL 3
COMPLETION

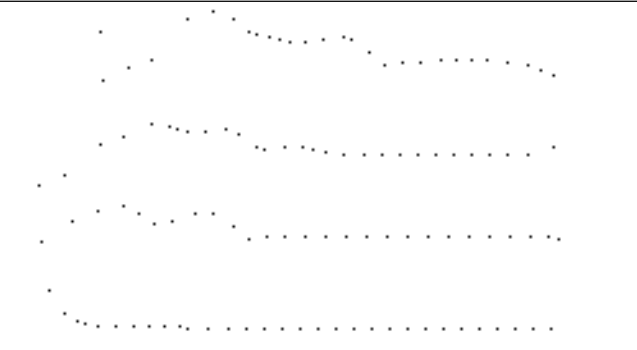


LEVEL 4
INTERIOR, TYP



POD SLAB BASE,
TYPICAL

EXISTING SITE CONDITIONS VIEW 1 - LOOKING SOUTH



EXISTING SITE CONDITIONS VIEW 2 - LOOKING NORTH



EXISTING SITE CONDITIONS VIEW 3 - LOOKING EAST

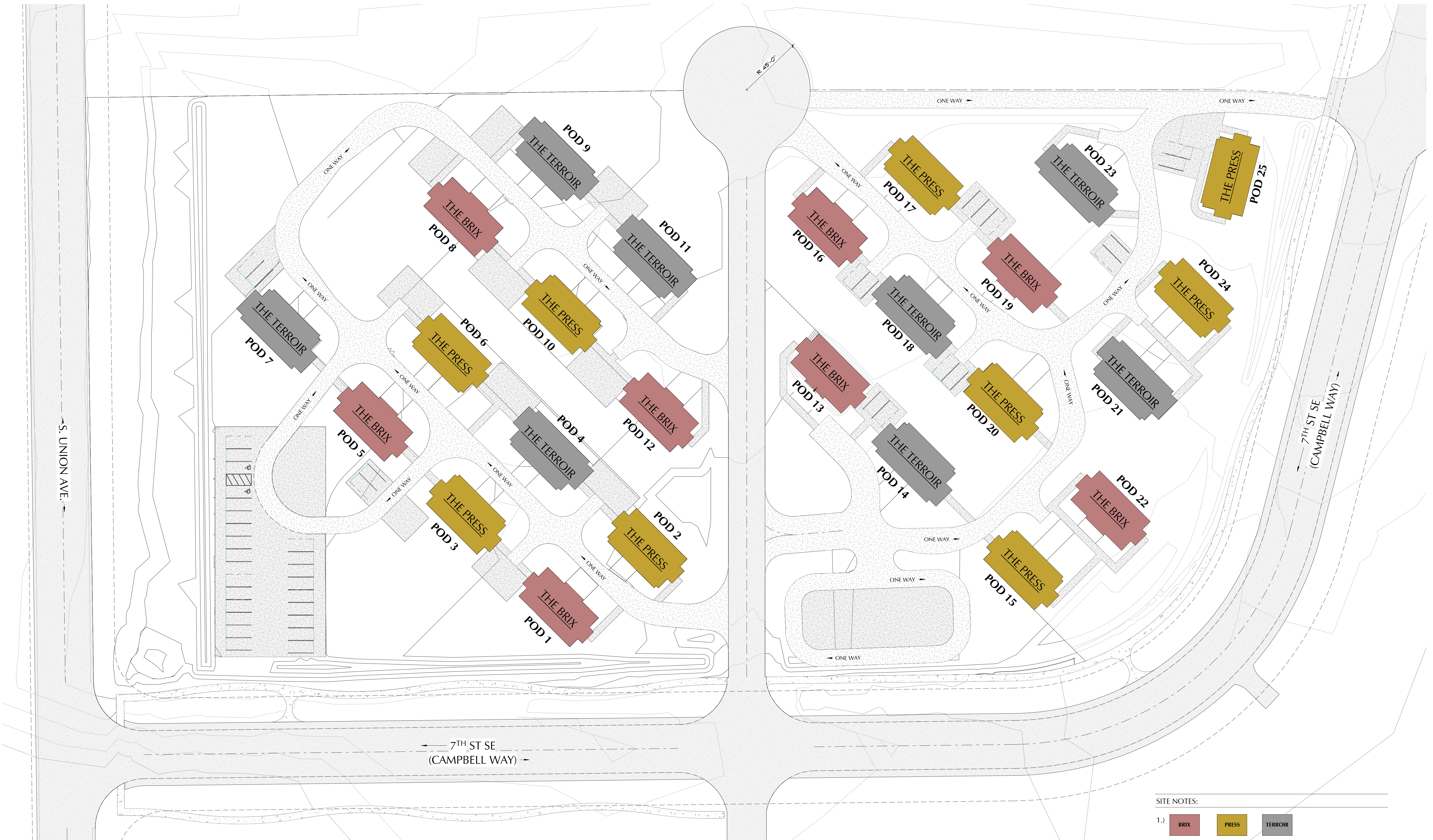


ECONOMIC DEVELOPMENT TAKES



SITE BUILD-OUT





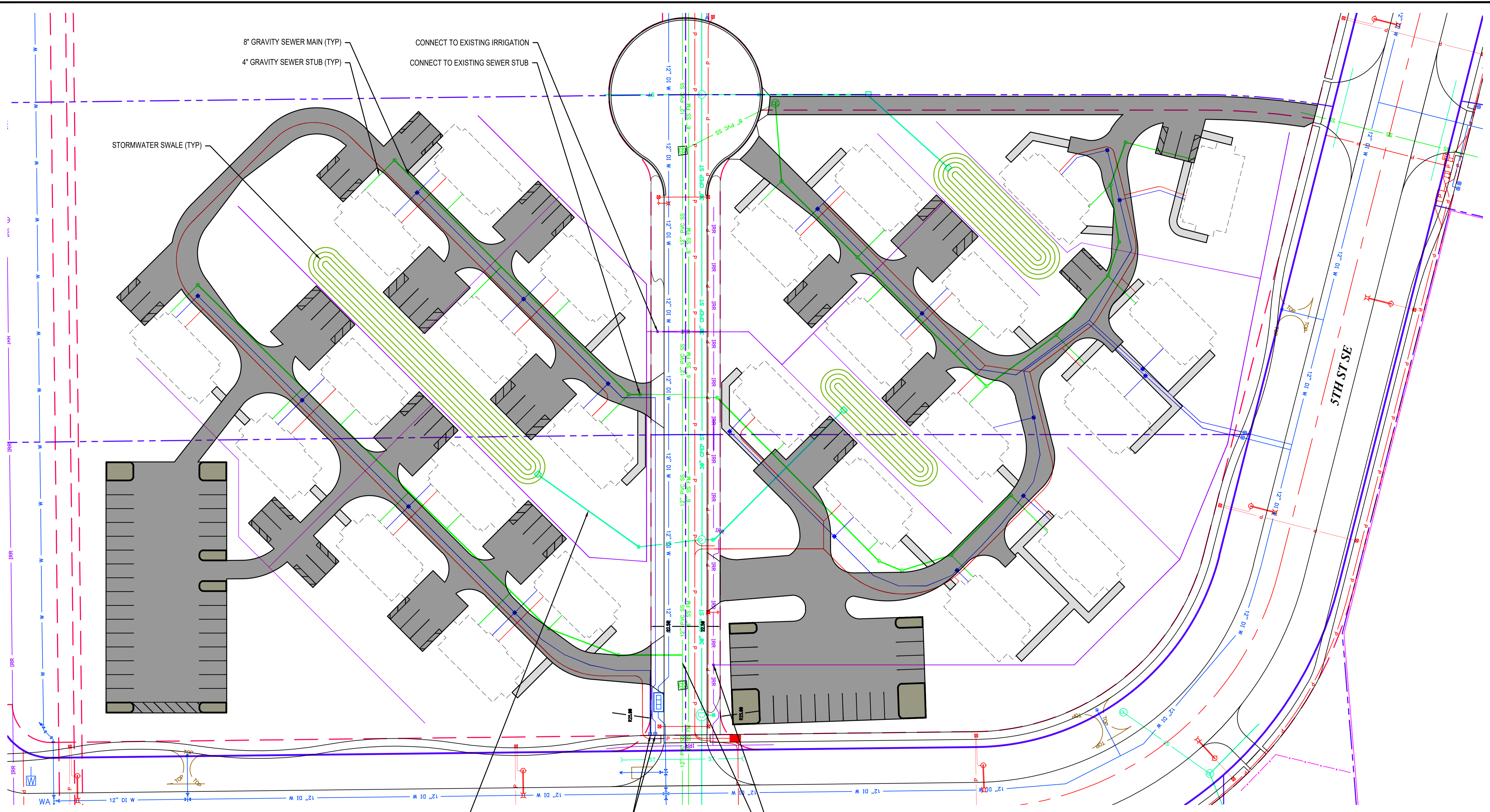
SITE NOTES:

- 1.) BRIX PRESS TERROIR

- SEE NEXT ARCH SHEETS FOR DETAILS ON CONFIGURATION OPTIONS



1 NEW CONFIGURATION - SITE PLAN
SCALE: 1" = 30'-0"



8" GRAVITY SEWER MAIN (TYP)
 4" GRAVITY SEWER STUB (TYP)

STORMWATER SWALE (TYP)

CONNECT TO EXISTING IRRIGATION
 CONNECT TO EXISTING SEWER STUB

OVERFLOW STORM WATER PIPE (TYP)

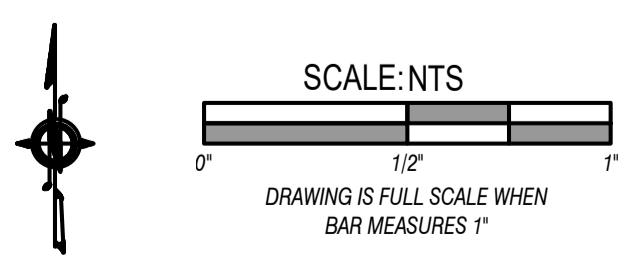
CONNECT TO EXISTING
 WATER SERVICE BOX

CONNECT TO EXISTING
 IRRIGATION
 STUB INTO EXISTING SEWER MAIN

PLAN VIEW
 1" = 60'

SITE OVERVIEW

GIGAWATT PODS STUDY



PLOT DATE: 2/26/2021
 FILE PATH: J:\Data\FAI21-0139\CAD\gws-s-overview.dwg



THE IDEA BEHIND THE SITE DEVELOPMENT IS TO CREATE A SENSE OF COHESION AND COMMUNITY AMIDST ANY AND ALL TENANTS WHO MIGHT OCCUPY THESE PODS.

PARKING FOR TENANTS WILL BE NEXT TO THEIR ACTUAL PODS, WHILE GUEST PARKING WILL BE LOCATED AT THE TWO DESIGNATED PARKING LOTS.

ROADWAYS WILL BE MEANT FOR MINIMAL VEHICLE USE AND IDEALLY FOR PEDESTRIAN USE DURING BUSINESS HOURS. LANDSCAPING WOULD BE INTENDED FOR THE BACK SIDES OF THE PODS AND DOUBLE AS STORM WATER DISTRIBUTION.

INSPIRATION VILLAGES INCLUDE:

- CAVE B RESORT - Quincy, WA**
- WATERMILL WINERY - Peshastin, WA**
- WOODINVILLE WINERIERS, Woodinville, WA**
- ABEJA INN AND WINERY - Walla Walla, WA**
- UNIVERSITY VILLAGE - Seattle, WA**

CAVE B RESORT



OUTDOOR GATHERING/DINING SPACE



WATERMILL WINERY



DAY INTO NIGHT SPACES



SHARED OUTDOOR SPACES



FLEXIBLE COMMUNITY FEEL



DESIGN CONCEPTS



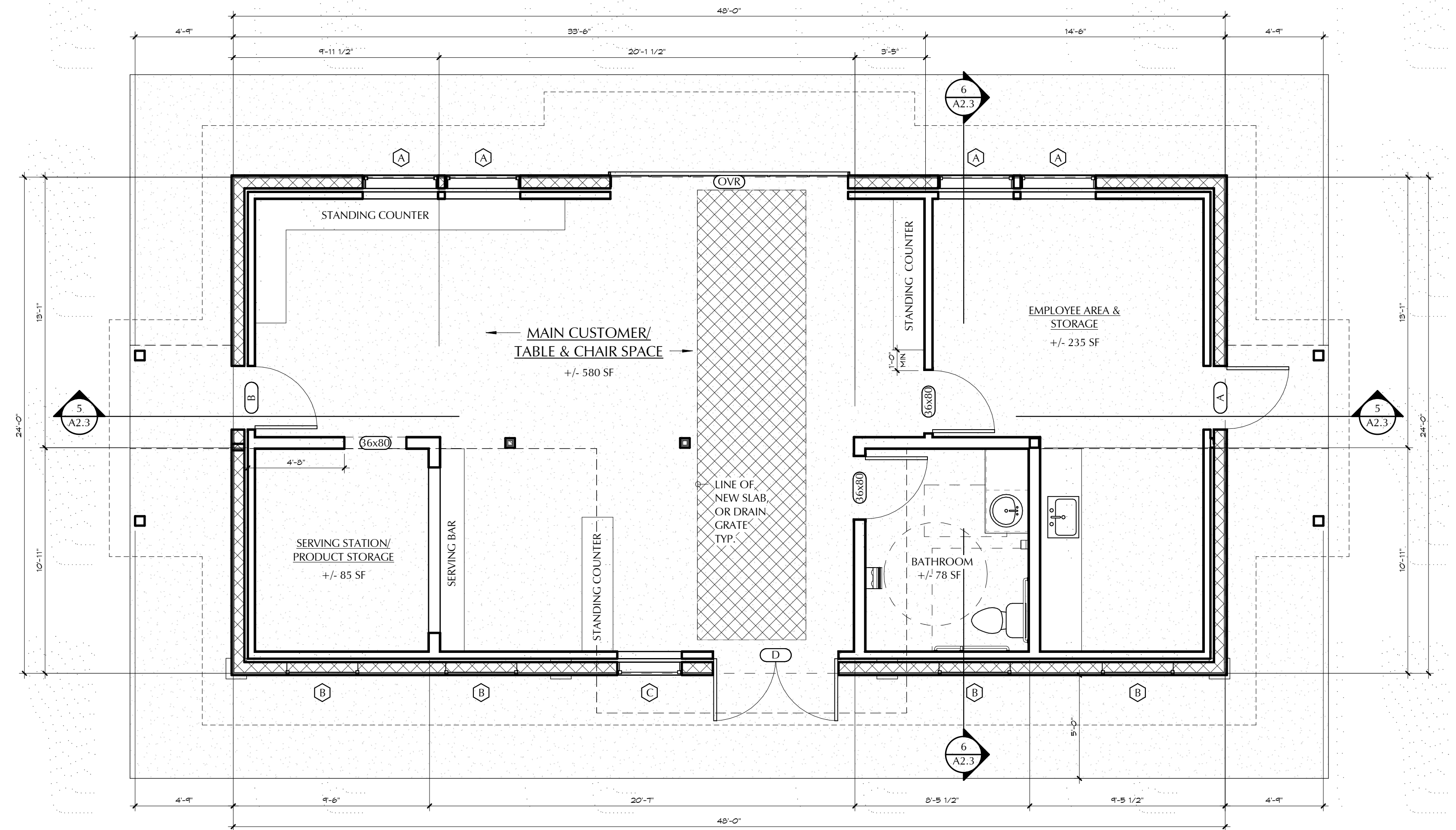
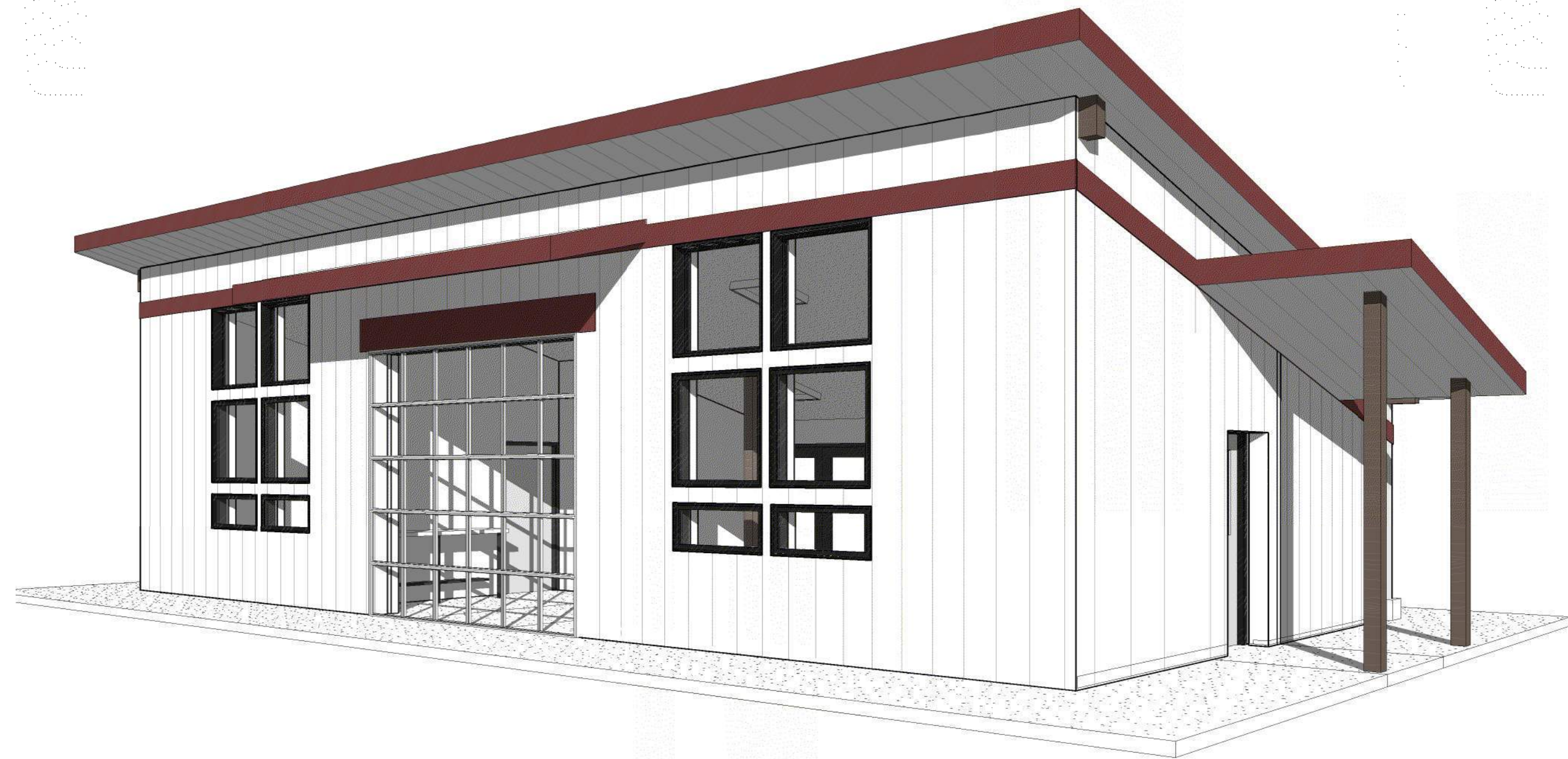
POD LAYOUT OPTION 1

THE BRIX

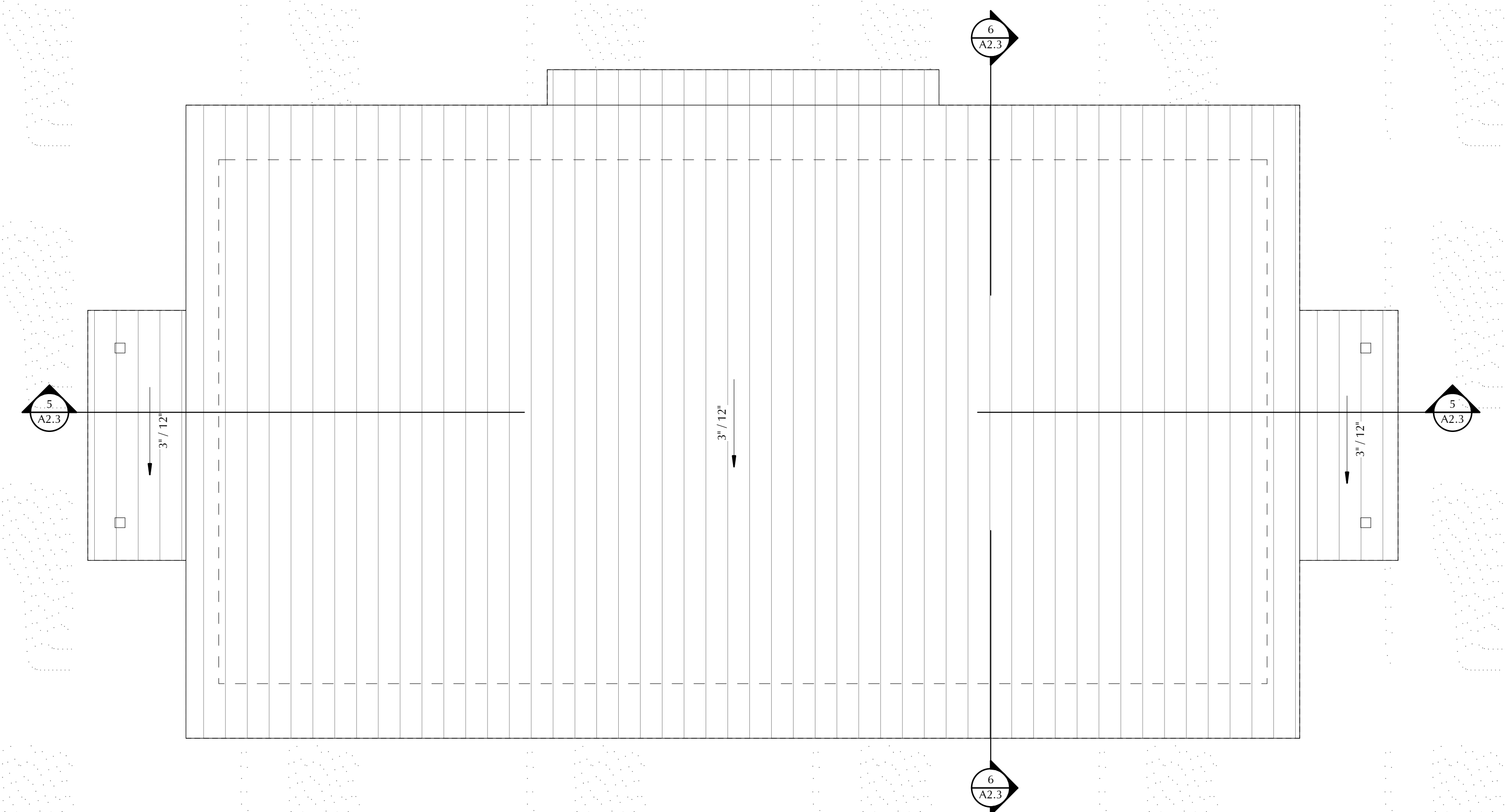


POD REMODEL - THE BRIX

- TOTAL RENTABLE SF: +/- 1,078 SF** (before furred out walls)
- LAYOUT FEATURES:**
 - approx. 580 SF open-concept customer or workspace
 - enclosed employee break room and storage area
 - service room/product storage with optional serving bar
 - ADA sized bathroom over new slab floor area
 - feature glass overhead door
 - large customer side facing windows
- POSSIBLE TENANT OCCUPANCIES:**
 - Wine Tasting Room
 - Beer Tasting Room
 - Cafe



1 **REMODEL - OPTION 1**
SCALE: 1/4" = 1'-0"

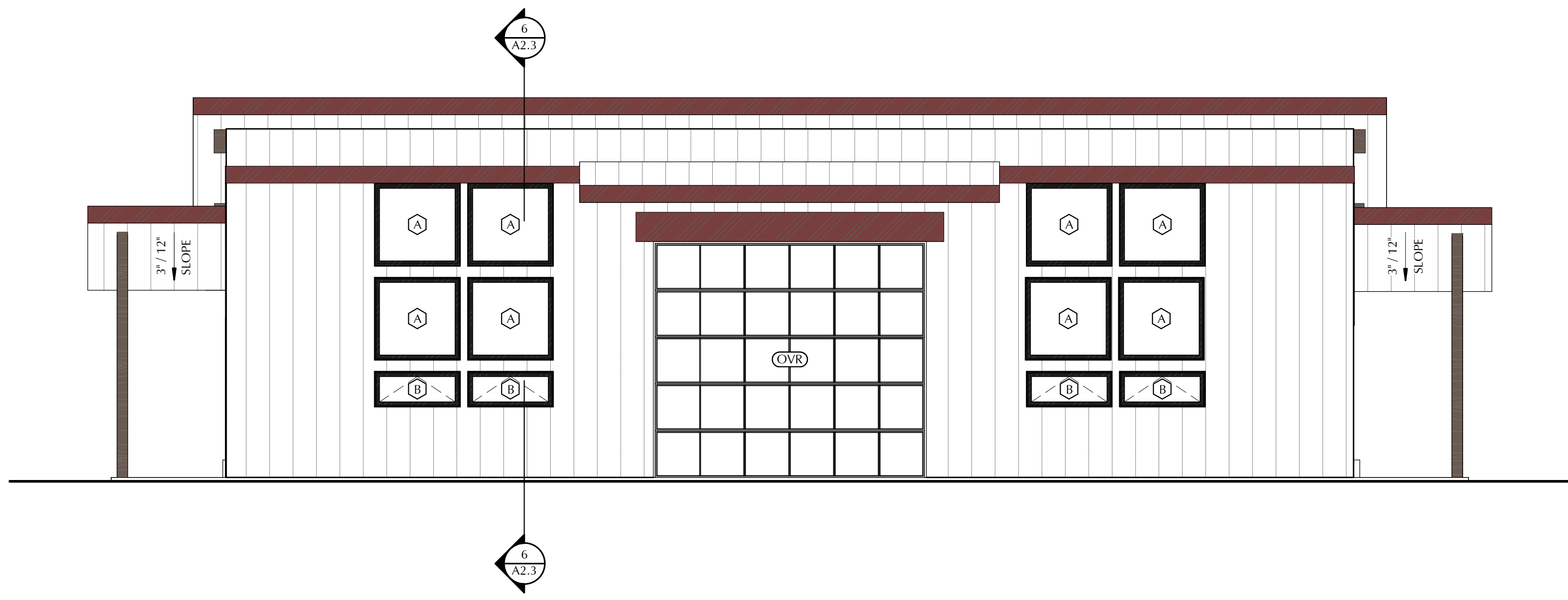
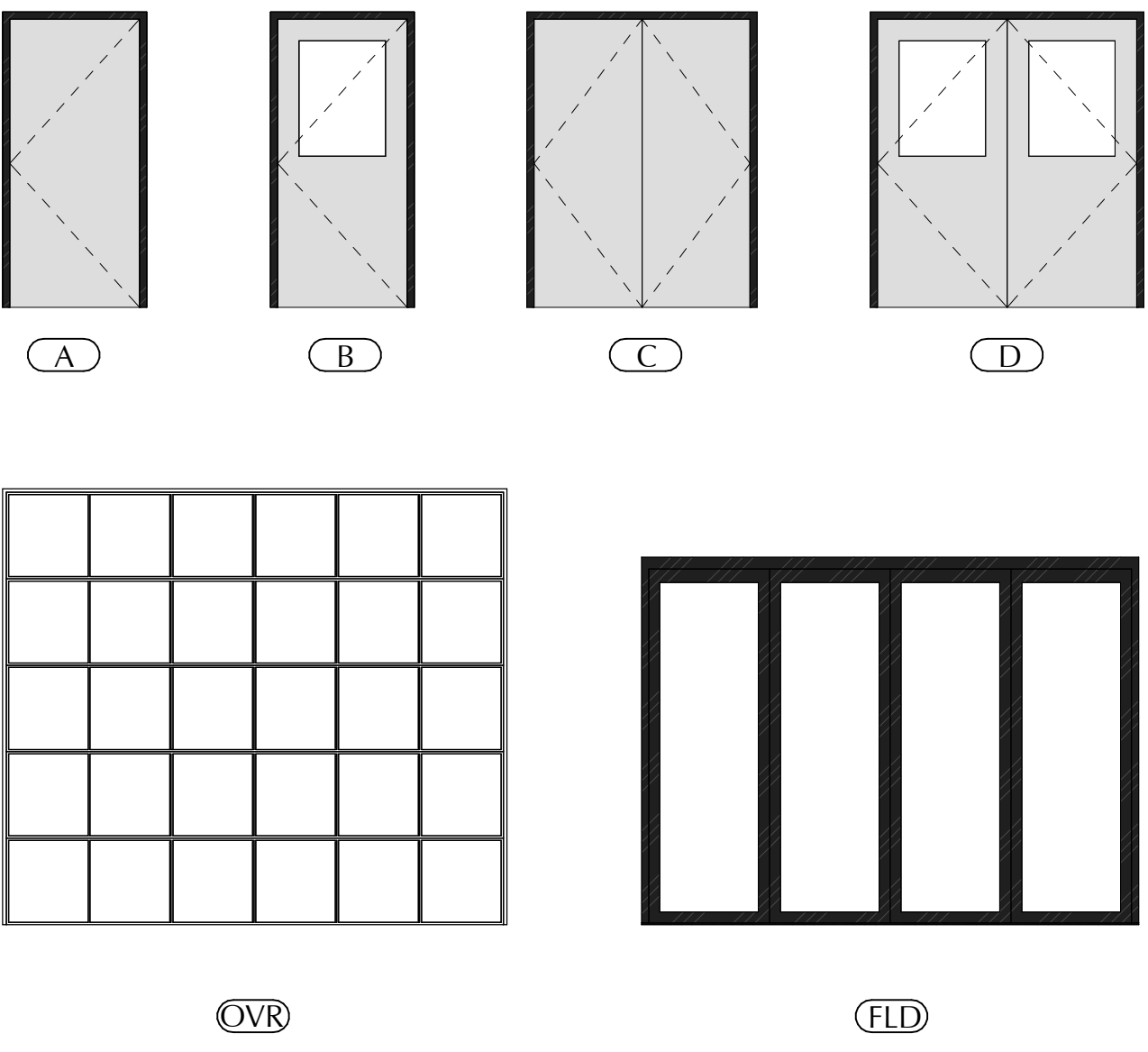


2 **ROOF PLAN - OPTION 1**
SCALE: 1/4" = 1'-0"

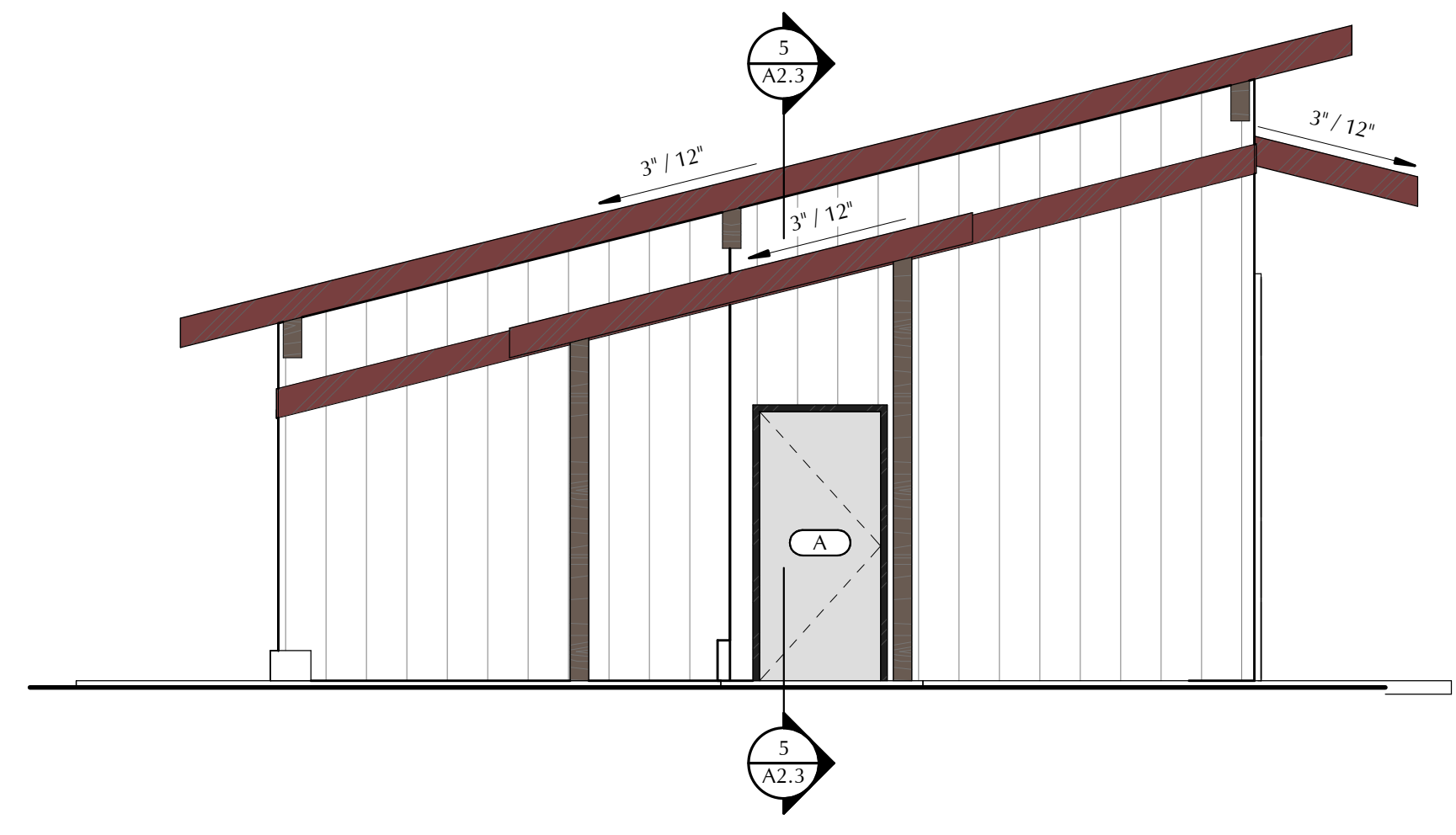
POD REMODEL - THE BRIX

- TOTAL RENTABLE SF: +/- 1,078 SF** (before furred out walls)
- LAYOUT FEATURES:**
 - approx. 580 SF open-concept customer or workspace
 - enclosed employee break room and storage area
 - service room/product storage with optional serving bar
 - ADA sized bathroom over new slab floor area
 - feature glass overhead door
 - large customer side facing windows
- POSSIBLE TENANT OCCUPANCIES:**
 - Wine Tasting Room
 - Beer Tasting Room
 - Cafe

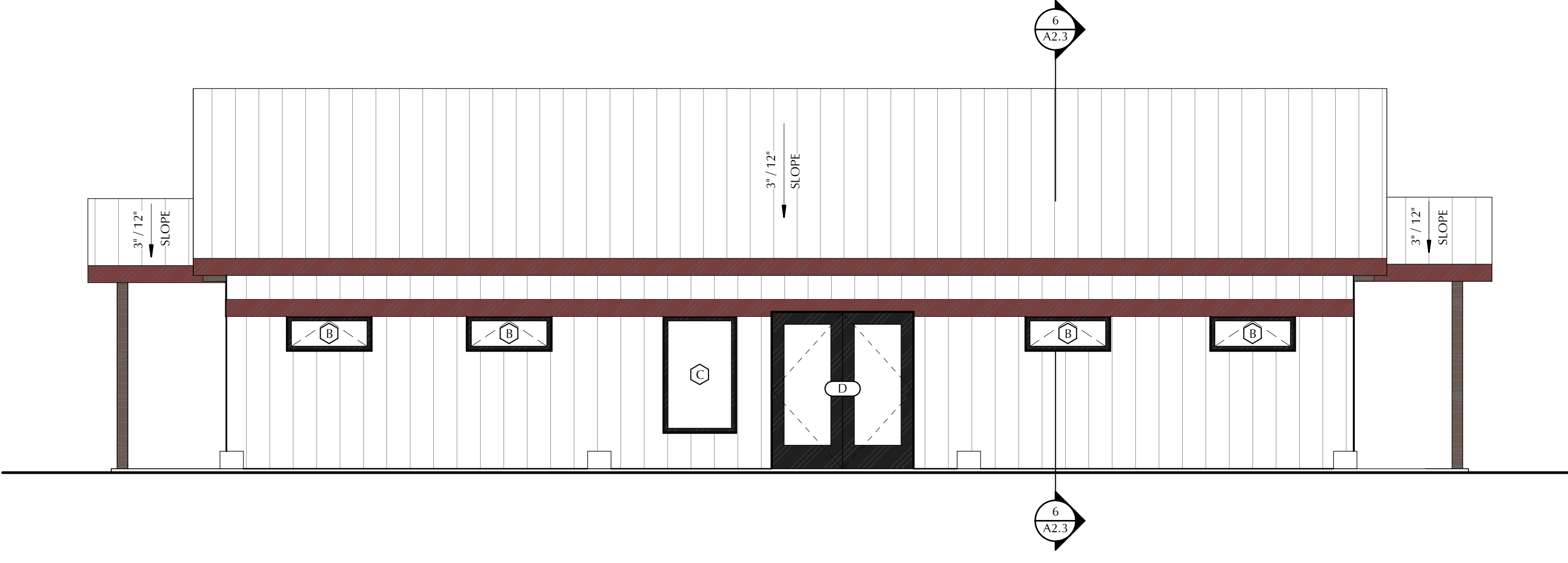
EXTERIOR DOOR ELEVATION SCHEDULE



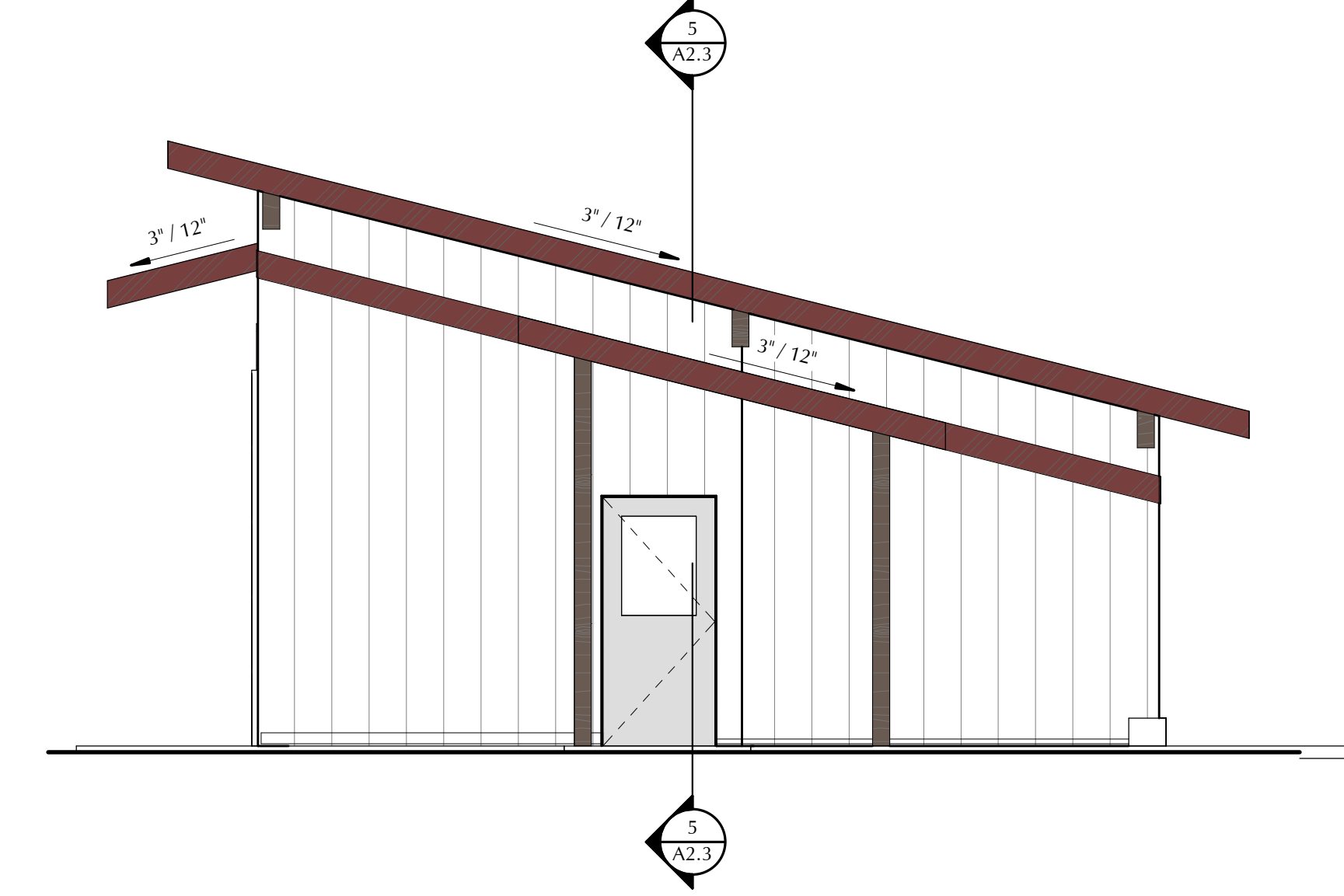
1 FRONT ELEVATION - OPT 1
SCALE: 1/4" = 1'-0"



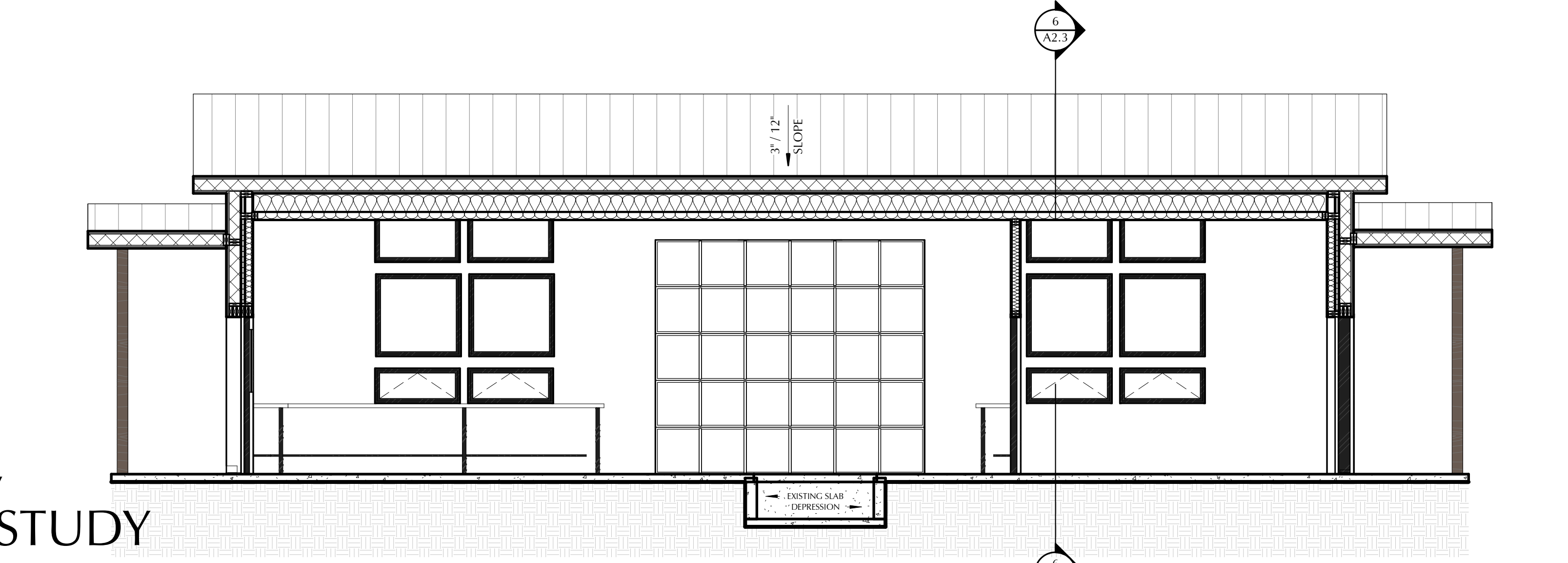
2 OFFICE SIDE ELEVATION - OPT 1
SCALE: 1/4" = 1'-0"



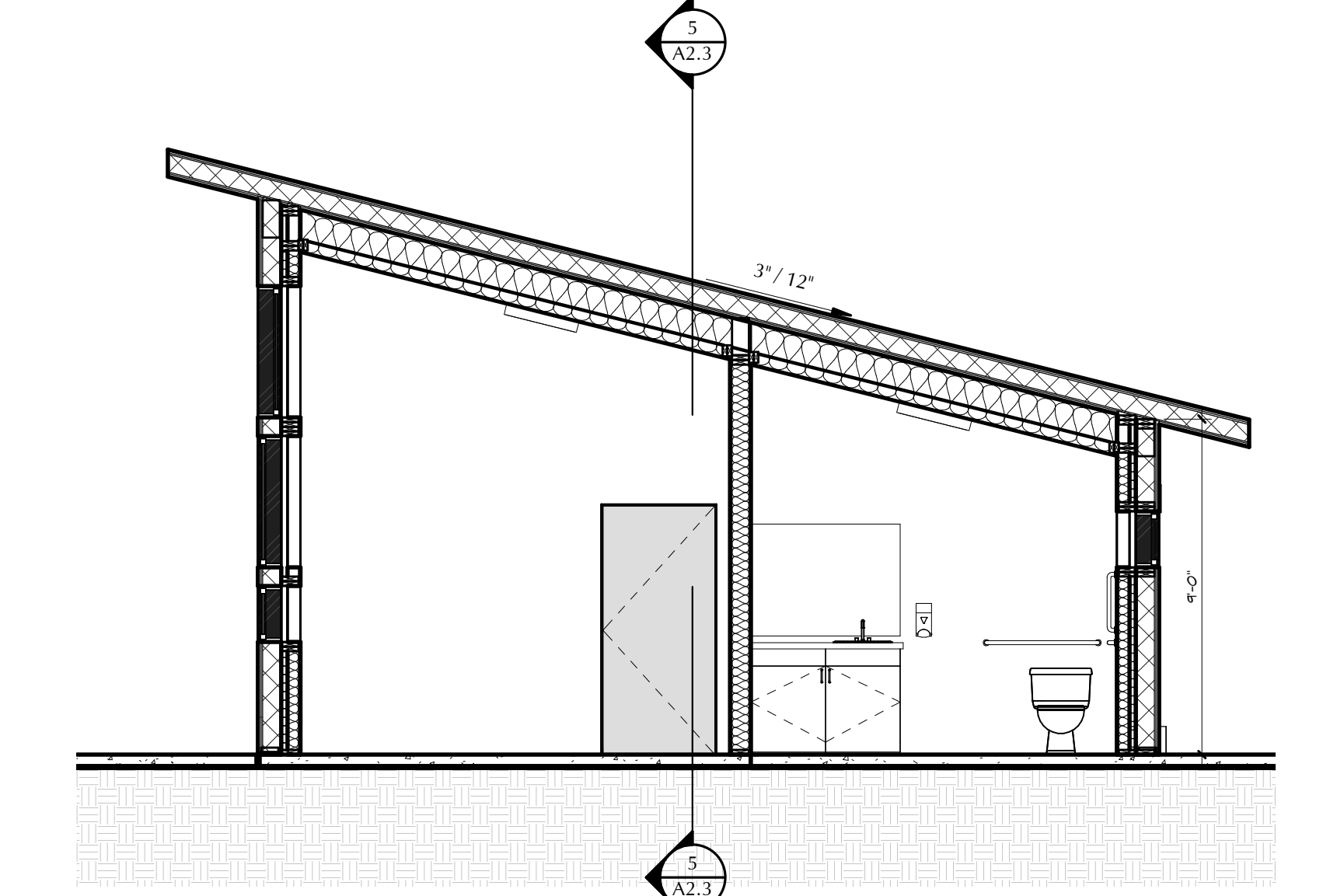
3 REAR ELEVATION - OPT 1
SCALE: 1/4" = 1'-0"



4 SERVING SIDE ELEVATION - OPTION 1
SCALE: 1/4" = 1'-0"



5 LATERAL BUILDING SECTION
SCALE: 1/4" = 1'-0"



6 TRANSVERSE BUILDING SECTION
SCALE: 1/4" = 1'-0"

POD REMODEL - THE BRIX

1. **TOTAL RENTABLE SF:** +/- **1,078 SF** (before furred out walls)
2. **LAYOUT FEATURES:**
 - approx. 580 SF open-concept customer or workspace
 - enclosed employee break room and storage area
 - service room/product storage with optional serving bar
 - ADA sized bathroom over new slab floor area
 - feature glass overhead door
 - large customer side facing windows
3. **POSSIBLE TENANT OCCUPANCIES:**
 - Wine Tasting Room
 - Beer Tasting Room
 - Cafe

BIFOLD GLASS DOOR OPTION



INDOOR/OUTDOOR BUSINESS APPROACH



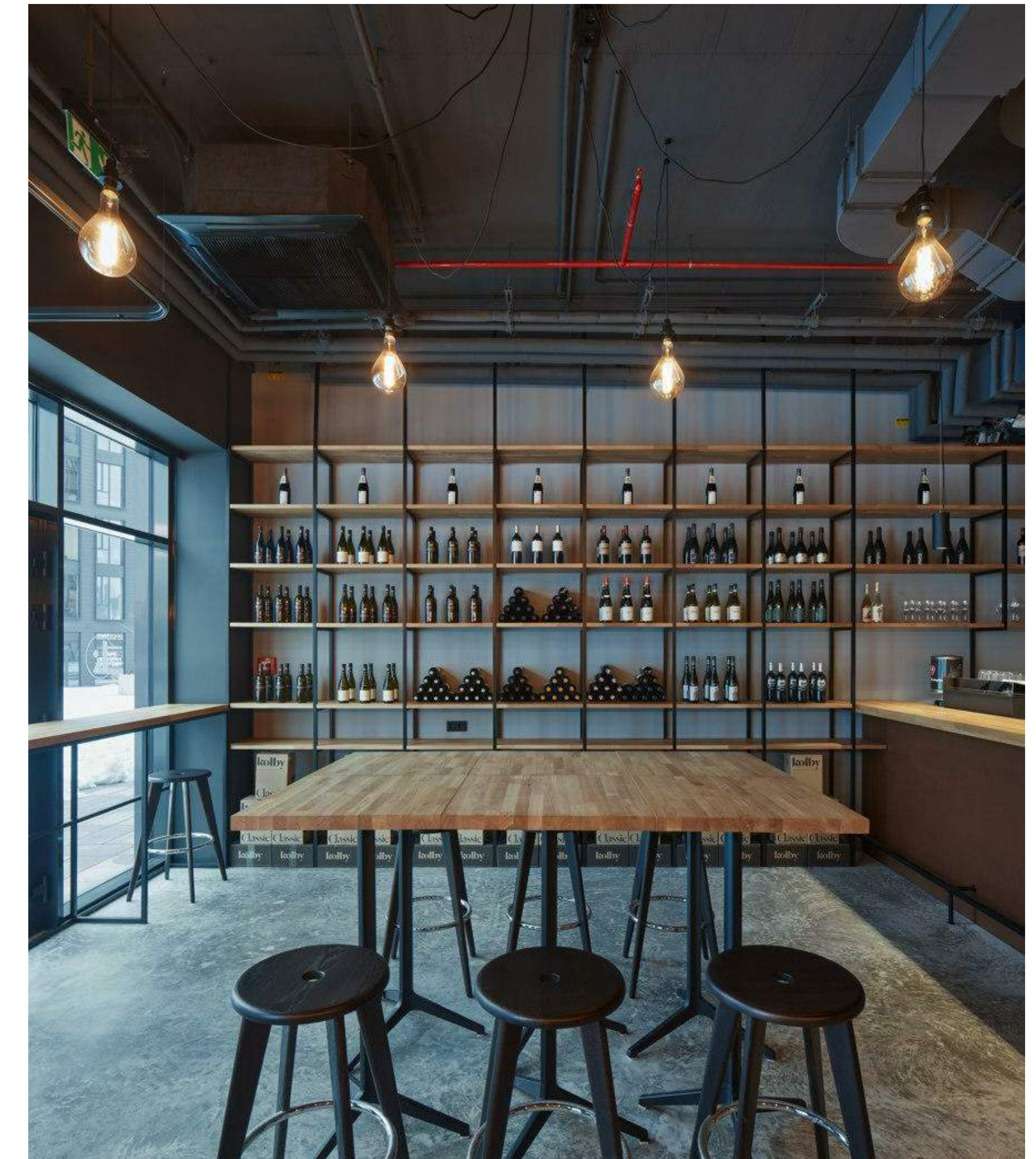
FOLDING GLASS DOOR OPTION



SPARSE BUILD-OUT GIVE FLEXIBILITY



INDUSTRIAL WINE/BEER TASTING

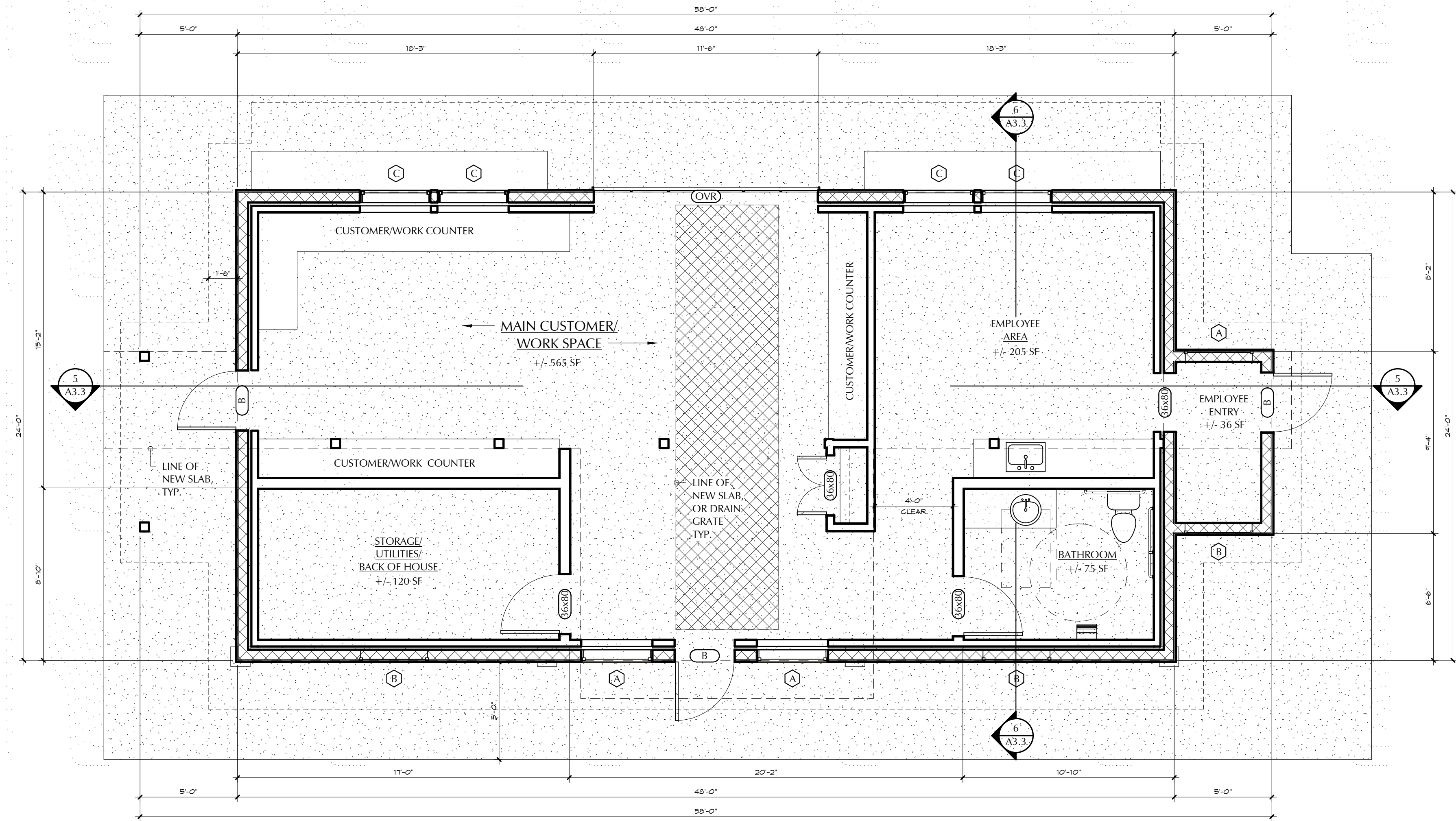


POD LAYOUT OPTION 2 THE PRESS

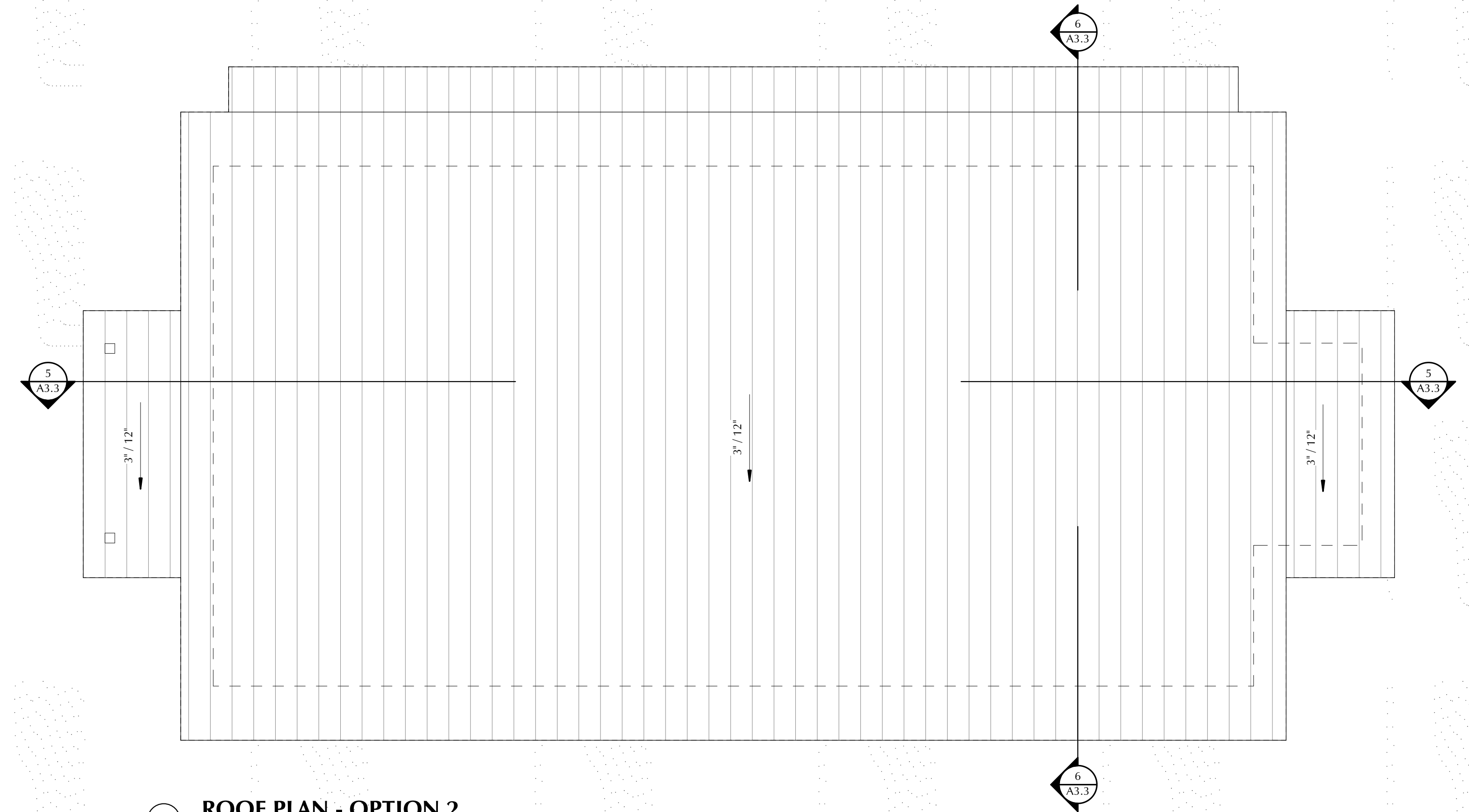


POD REMODEL - THE PRESS

- TOTAL RENTABLE SF: +/- 1,115 SF** (before furred out walls)
- LAYOUT FEATURES:**
 - approx. 565 SF open-concept customer or workspace
 - semi-private employee break room and storage area
 - service room/product storage with optional serving bar
 - ADA sized bathroom over new slab floor area
 - feature glass overhead door
 - large customer side facing windows
- POSSIBLE TENANT OCCUPANCIES:**
 - Wine Tasting Room
 - Beer Tasting Room
 - Cafe
 - Small Tech/IT company
 - Small creative sector company



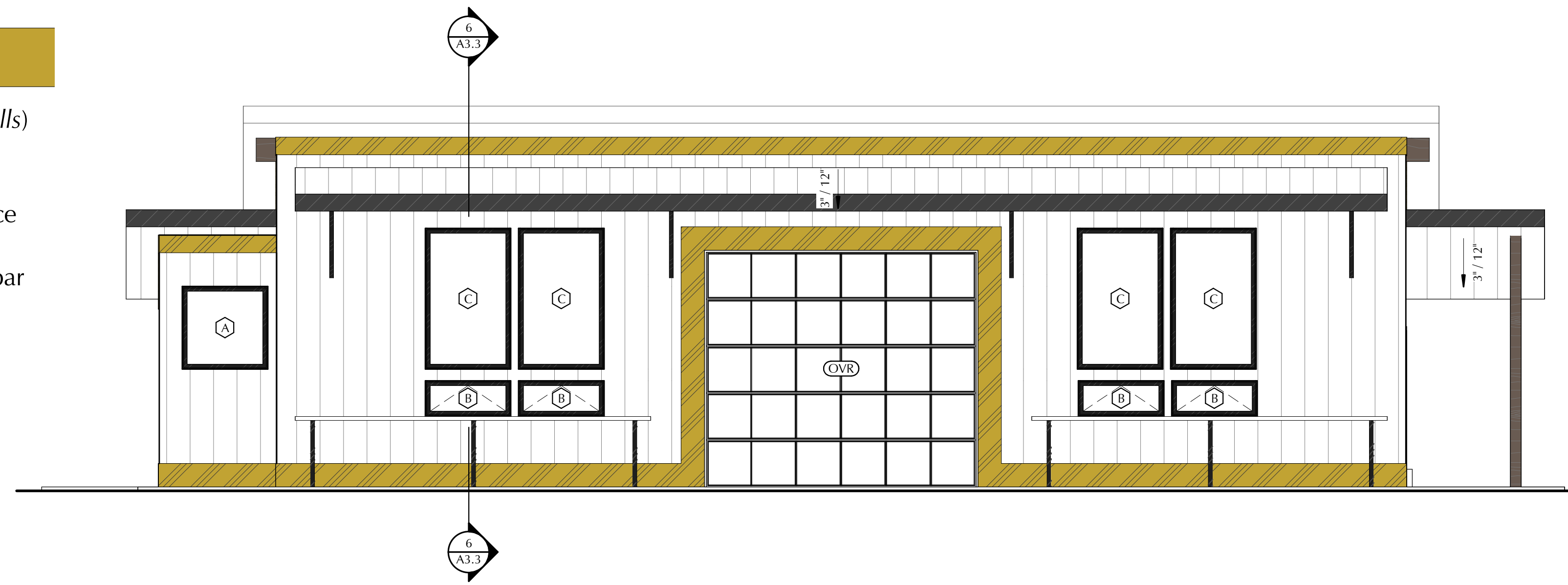
1 **REMODEL - OPTION 2**
SCALE: 1/4" = 1'-0"



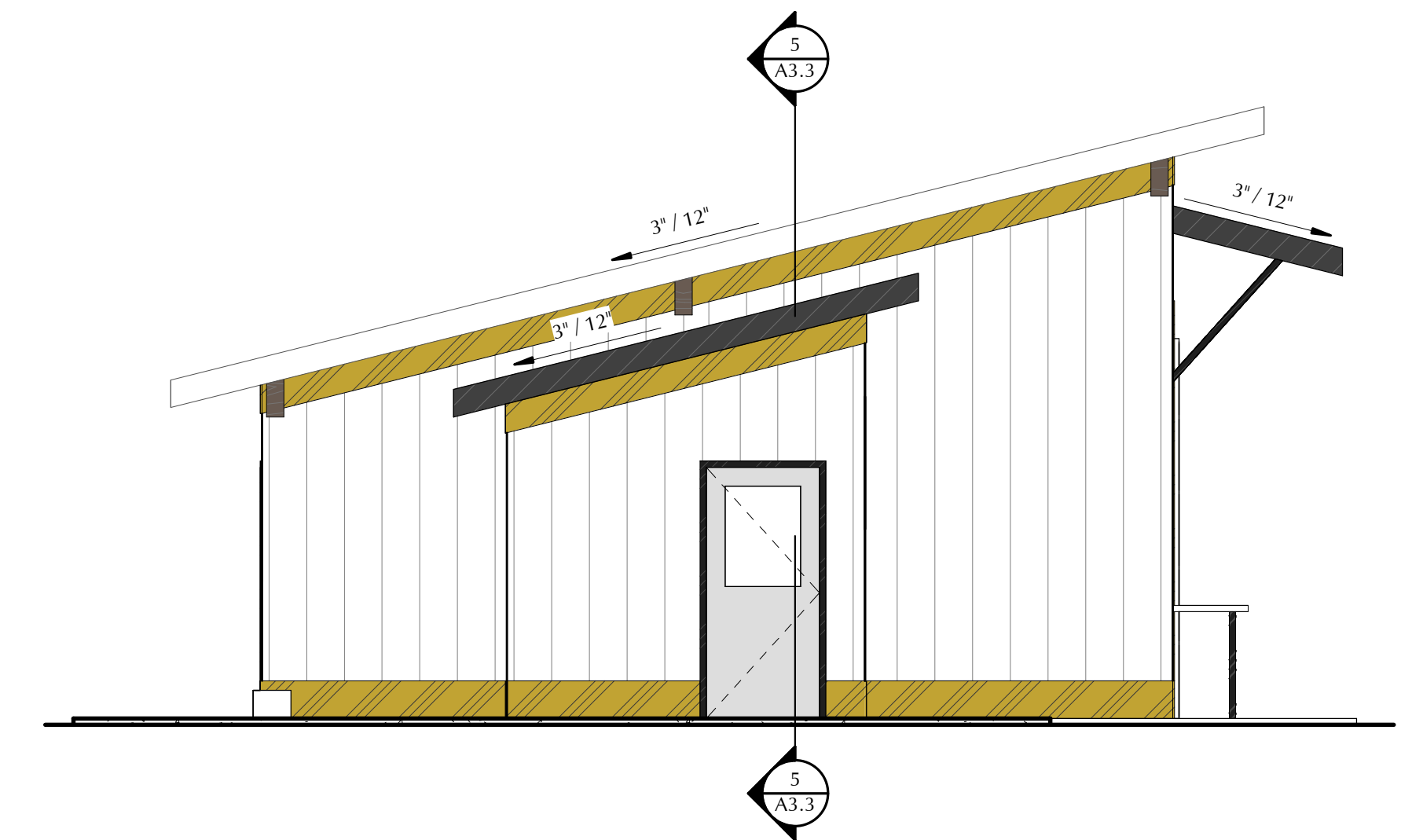
2 **ROOF PLAN - OPTION 2**
SCALE: 1/4" = 1'-0"

POD REMODEL - THE PRESS

- TOTAL RENTABLE SF: +/- 1,115 SF** (before furred out walls)
- LAYOUT FEATURES:**
 - approx. 565 SF open-concept customer or workspace
 - semi-private employee break room and storage area
 - service room/product storage with optional serving bar
 - ADA sized bathroom over new slab floor area
 - feature glass overhead door
 - large customer side facing windows
- POSSIBLE TENANT OCCUPANCIES:**
 - Wine Tasting Room
 - Beer Tasting Room
 - Cafe
 - Small Tech/IT company
 - Small creative sector company

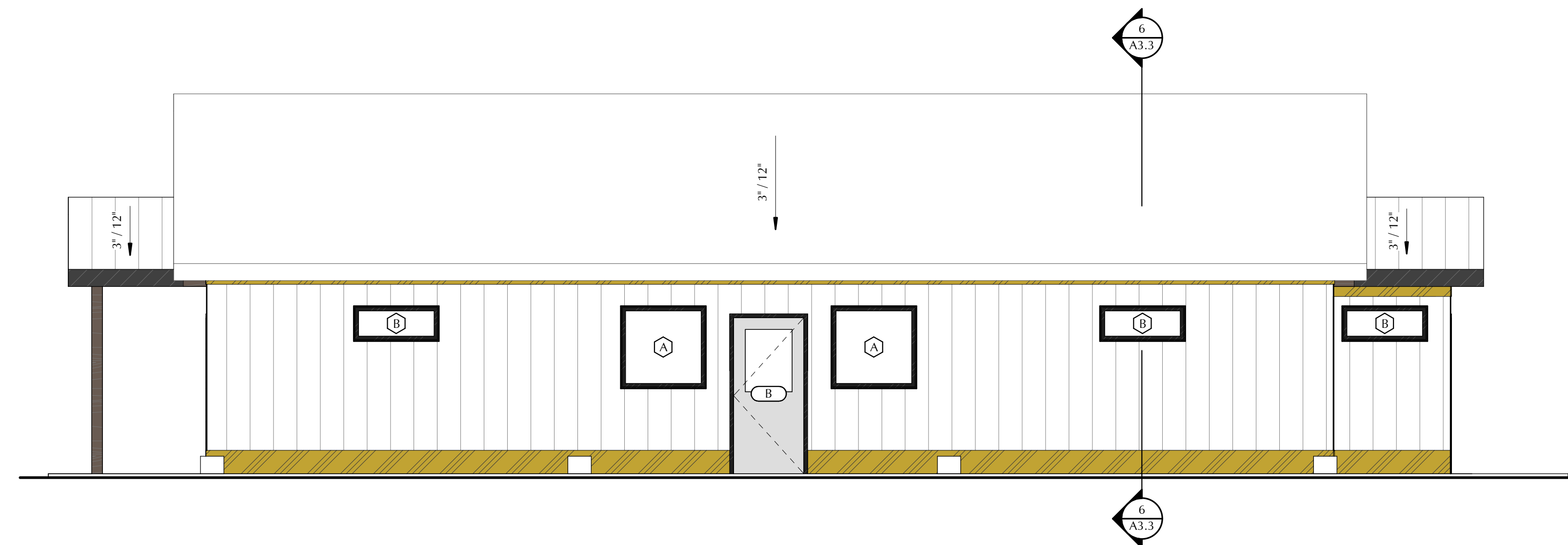
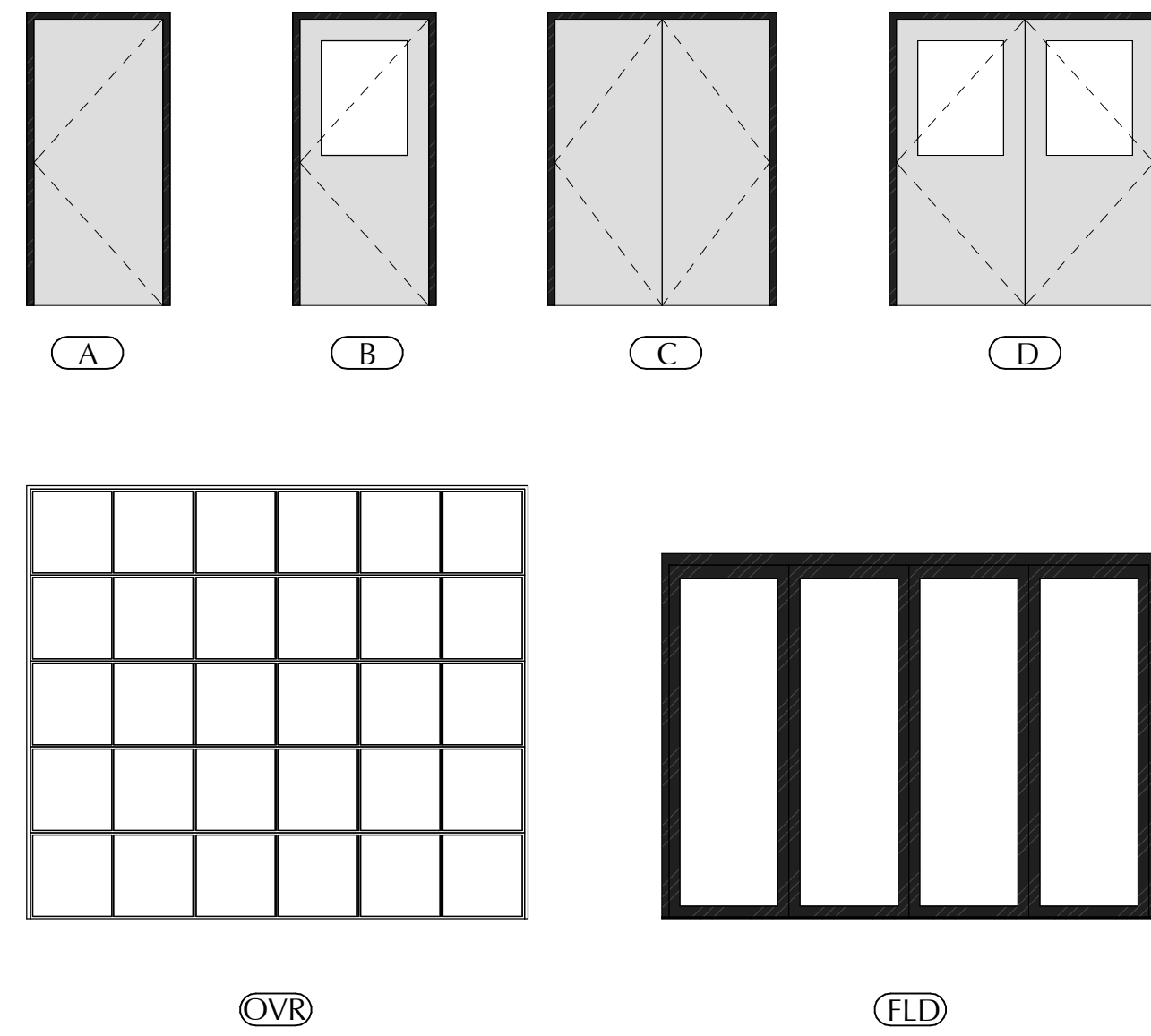


1 FRONT ELEVATION - OPT 2
SCALE: 1/4" = 1'-0"

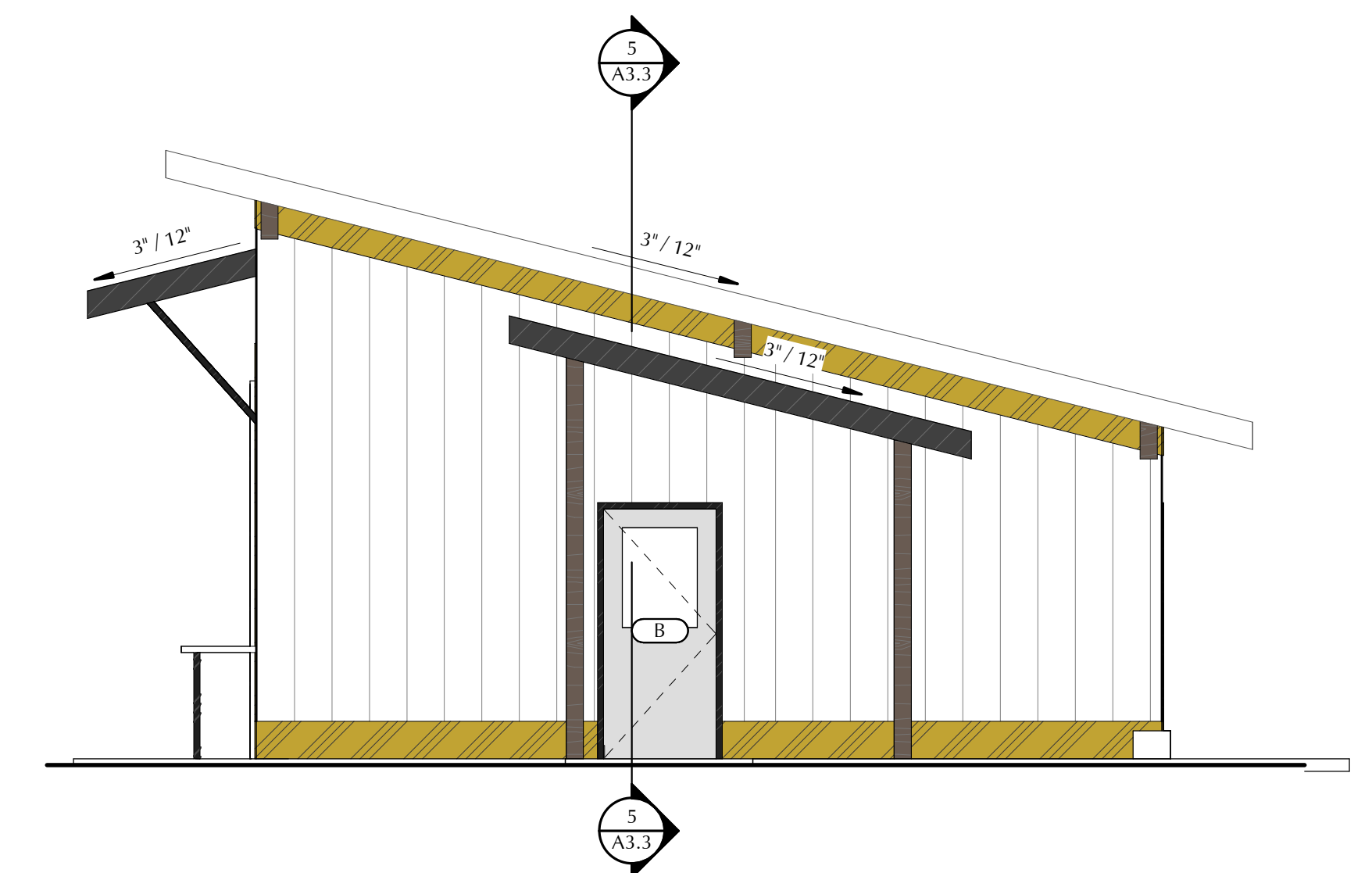


2 OFFICE SIDE ELEVATION - OPT 2
SCALE: 1/4" = 1'-0"

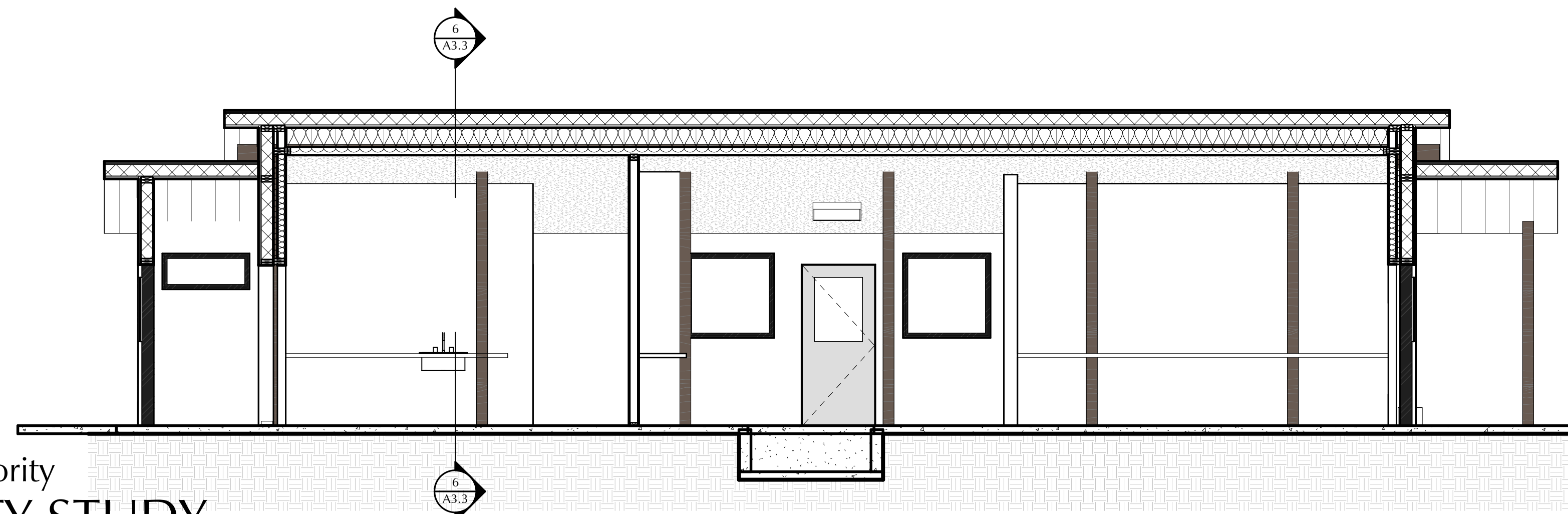
EXTERIOR DOOR ELEVATION SCHEDULE



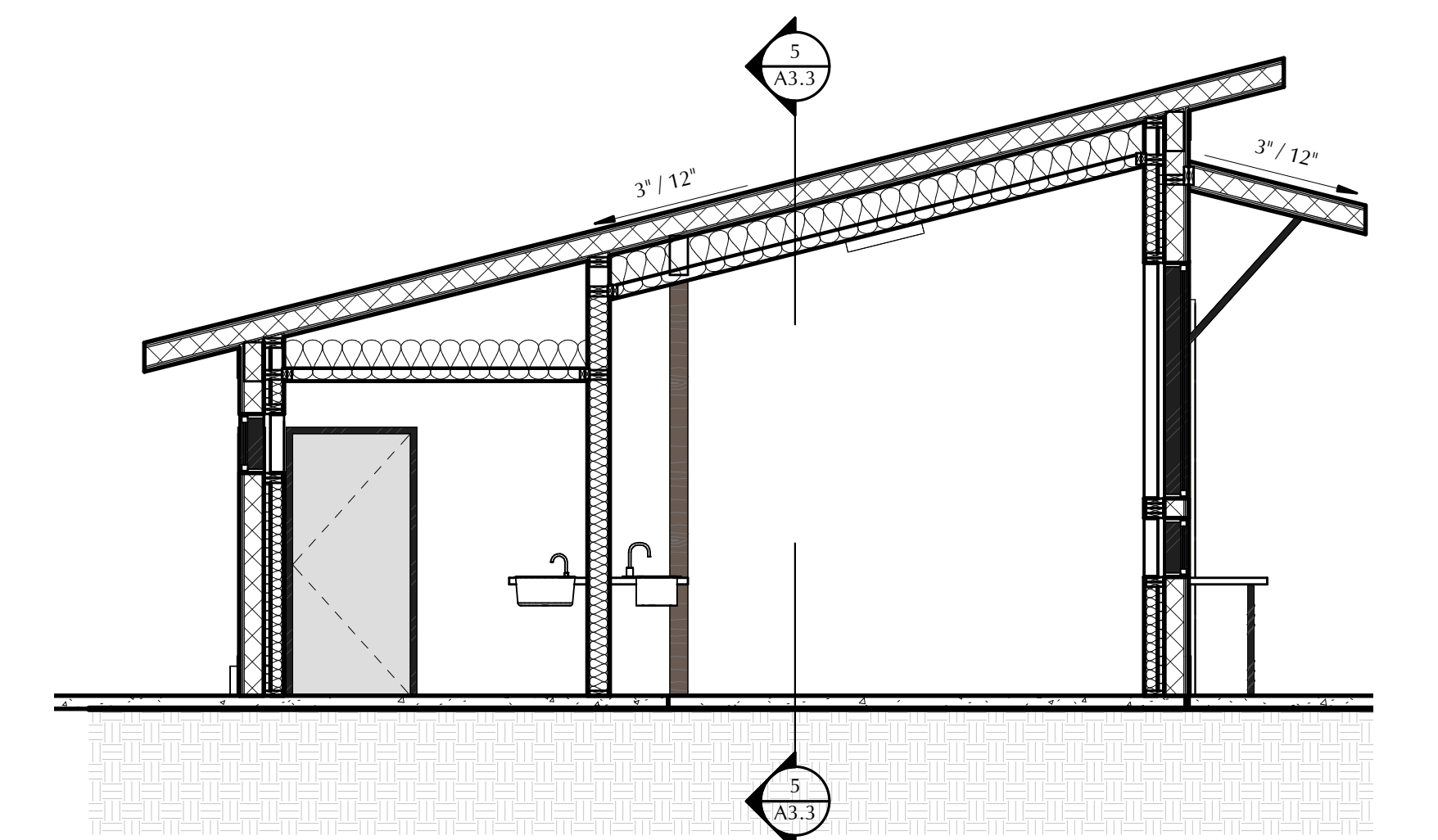
3 REAR ELEVATION - OPT 2
SCALE: 1/4" = 1'-0"



4 STORAGE SIDE ELEVATION - OPT 2
SCALE: 1/4" = 1'-0"



5 LATERAL SECTION - OPT 2
SCALE: 1/4" = 1'-0"



6 TRANSVERSE SECTION - OPT 2
SCALE: 1/4" = 1'-0"

POD REMODEL - THE PRESS

1. **TOTAL RENTABLE SF: +/- 1,115 SF** (before furred out walls)
2. **LAYOUT FEATURES:**
 - approx. 565 SF open-concept customer or workspace
 - semi-private employee break room and storage area
 - service room/product storage with optional serving bar
 - ADA sized bathroom over new slab floor area
 - feature glass overhead door
 - large customer side facing windows
3. **POSSIBLE TENANT OCCUPANCIES:**
 - Wine Tasting Room
 - Beer Tasting Room
 - Cafe
 - Small Tech/IT company
 - Small creative sector company

CASUAL CAFE/WORK SPACE



INCORPORATE SOFTER INTERIOR FINISHES



WINE BAR/CAFE WITH MODER STYLING



SMALL IT/CREATIVE SPACE



WOODINVILLE WINERIES AS AN EXAMPLE



POD LAYOUT OPTION 3

THE TERROIR



POD REMODEL - THE TERROIR

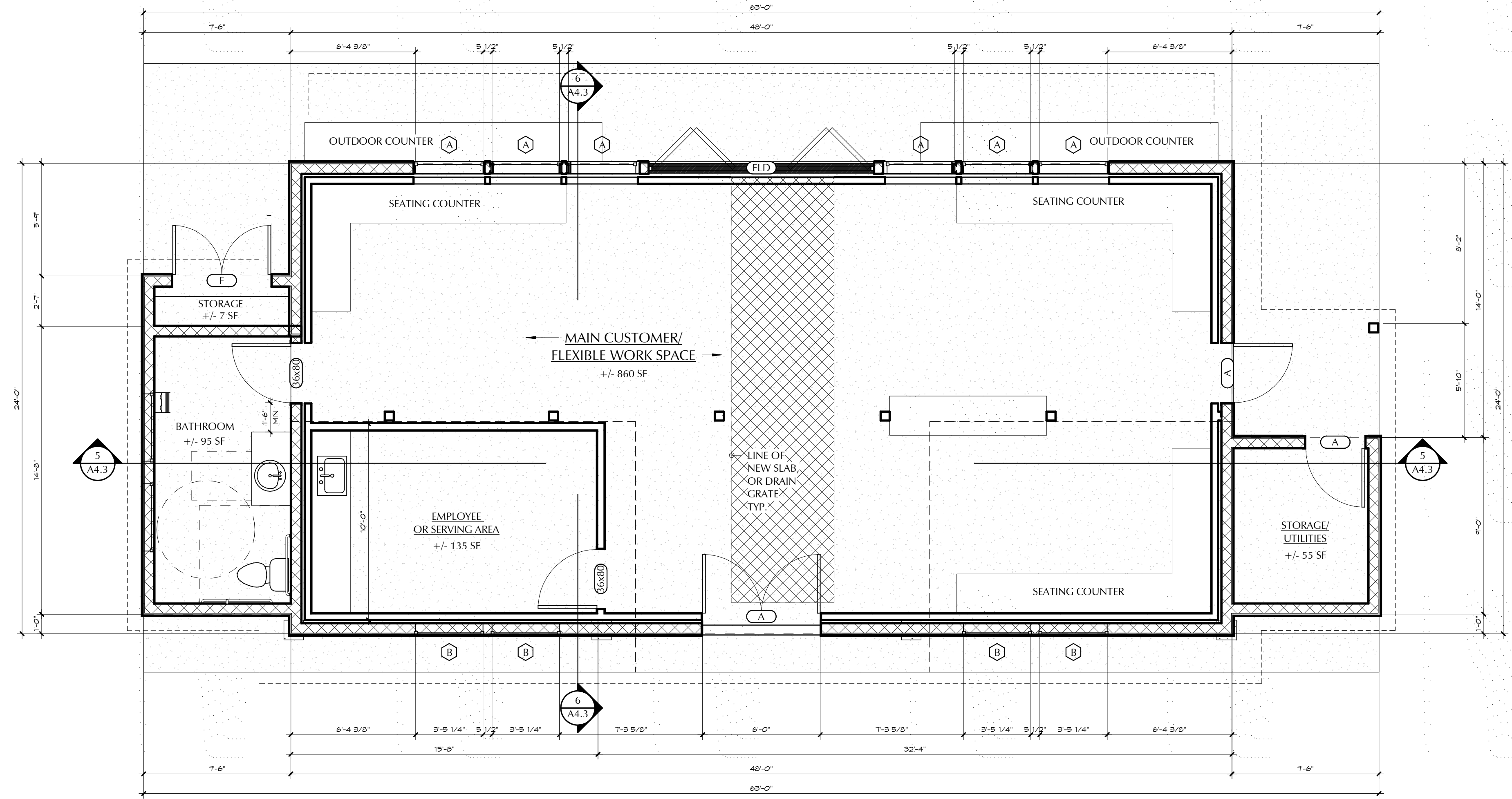
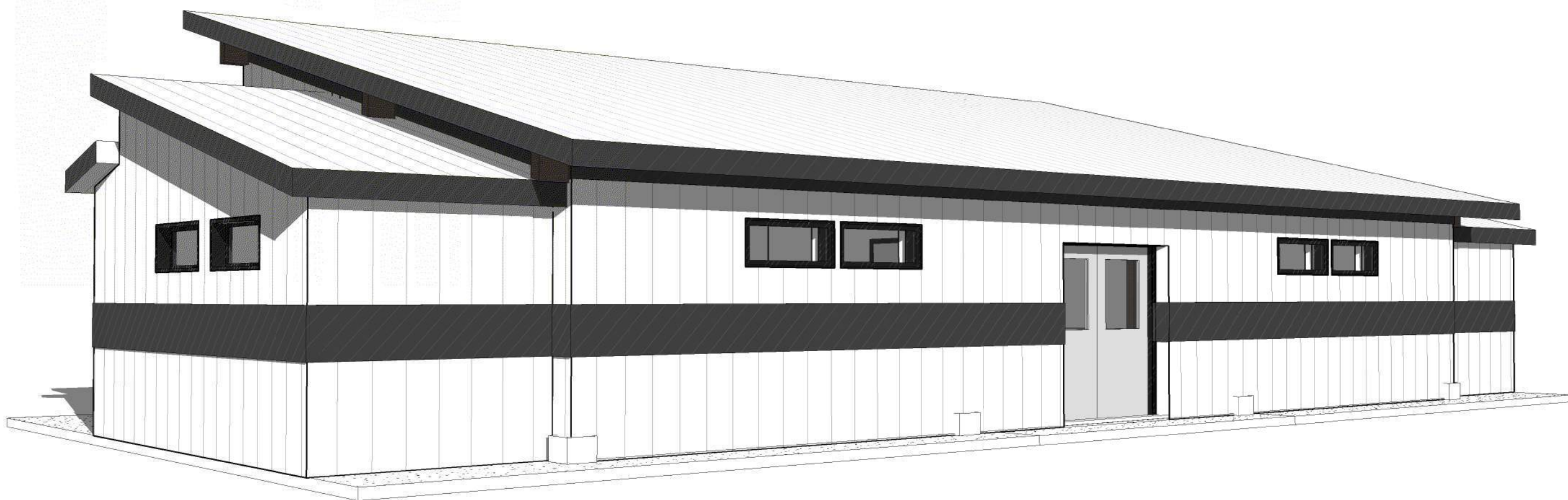
1. TOTAL RENTABLE SF: +/- 1,255 SF (before furred out walls)

2. LAYOUT FEATURES:

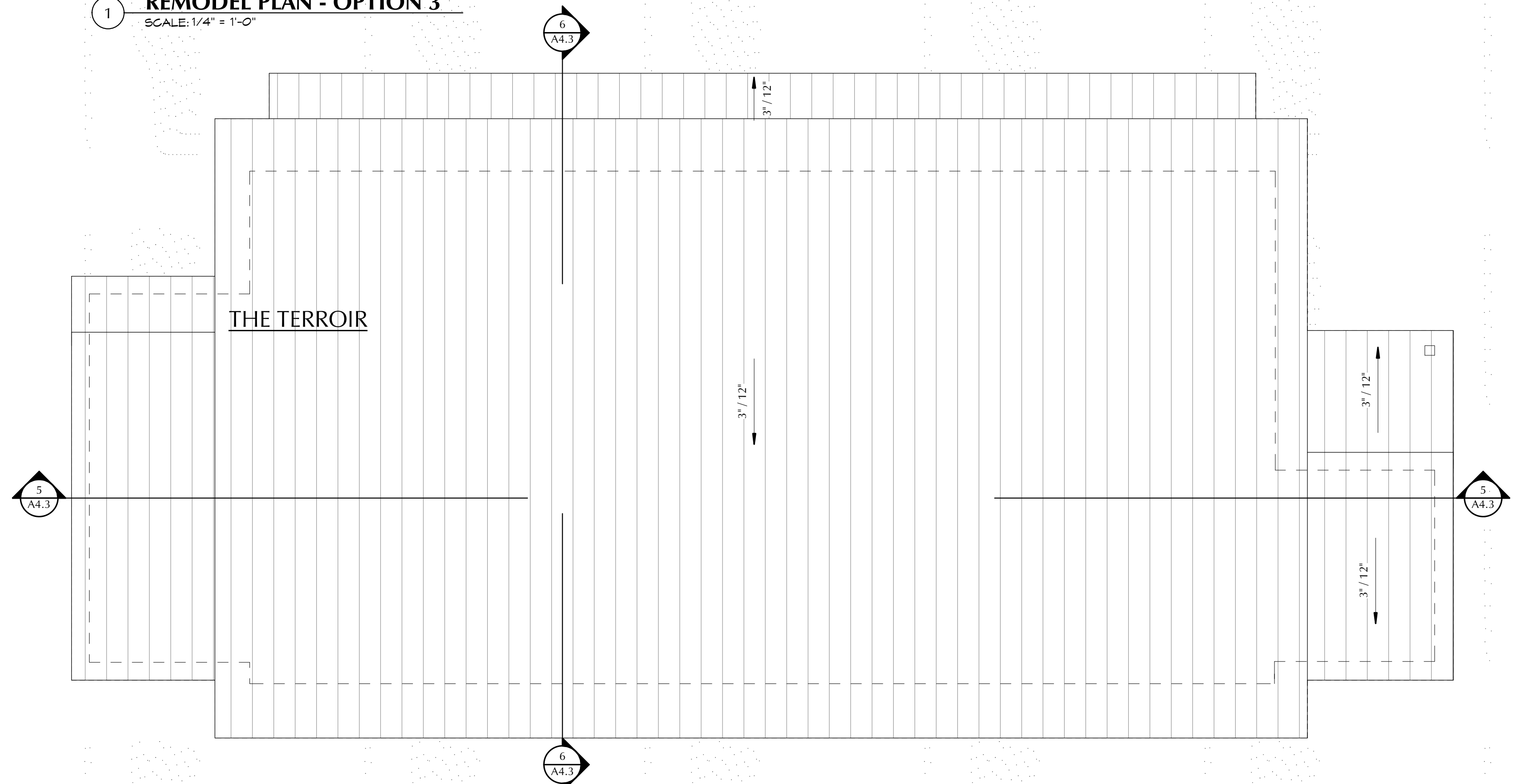
- approx. 860 SF open-concept customer or workspace
- enclosed employee break room
- approx. 68 SF of storage room spaces
- ADA sized bathroom over new slab floor area outside of original roof footprint.
- feature glass folding doors
- large customer/workspace side windows

3. POSSIBLE TENANT OCCUPANCIES:

- Small IT/Tech business
- Small creative sector office space
- Wine Tasting Room
- Cafe
- Maker-space



1 REMODEL PLAN - OPTION 3
SCALE: 1/4" = 1'-0"

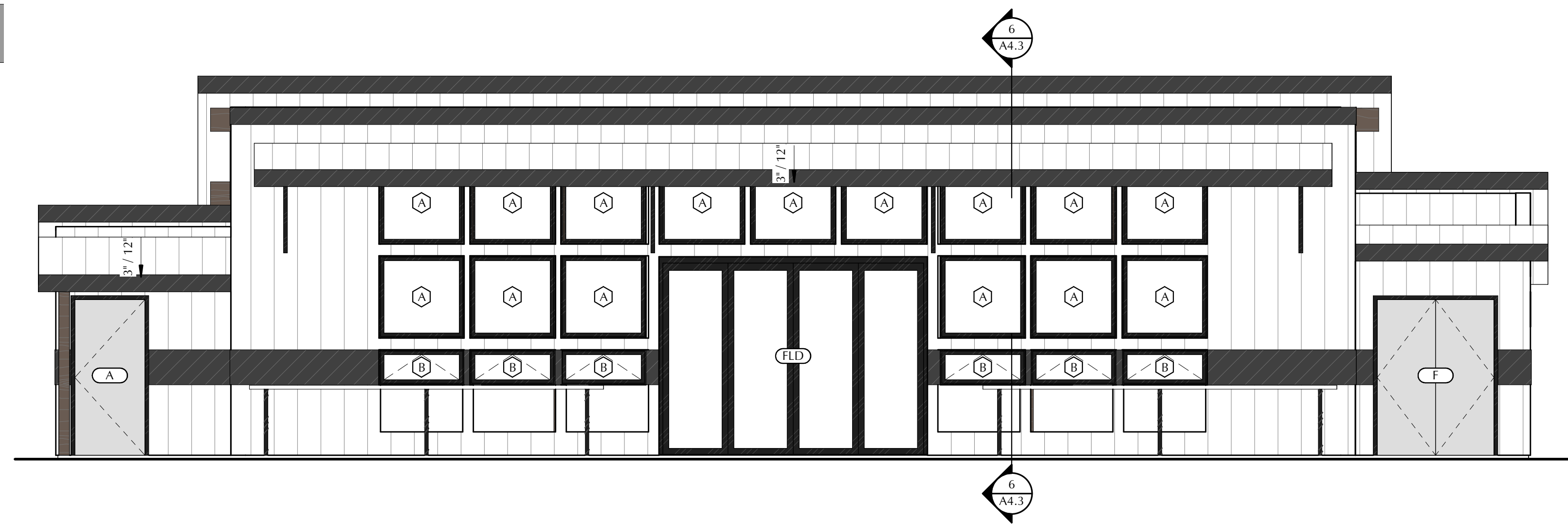
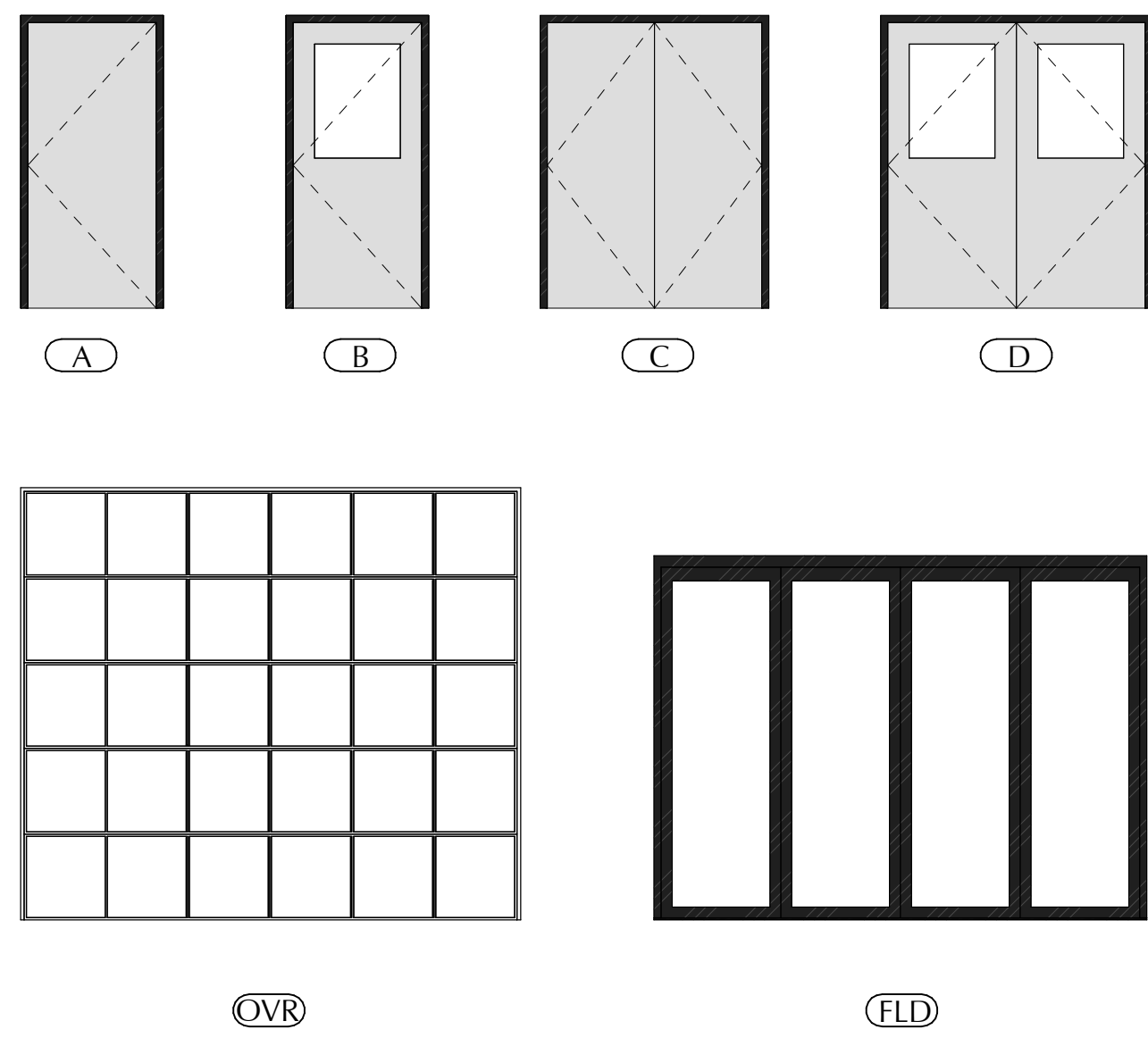


6 ROOF PLAN - OPTION 3
SCALE: 1/4" = 1'-0"

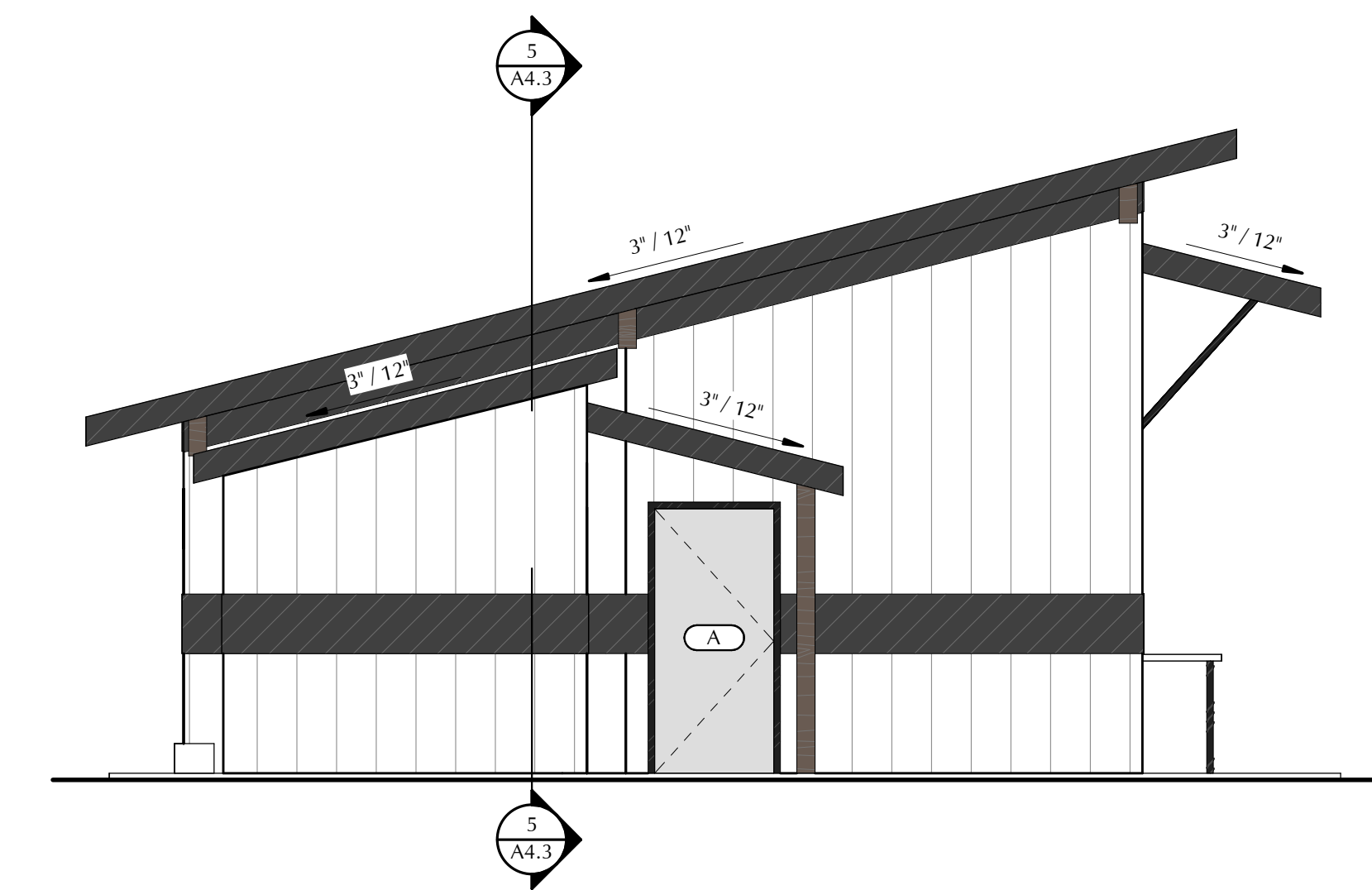
POD REMODEL - THE TERROIR

- TOTAL RENTABLE SF: +/- 1,255 SF** (before furred out walls)
- LAYOUT FEATURES:**
 - approx. 860 SF open-concept customer or workspace
 - enclosed employee break room
 - approx. 68 SF of storage room spaces
 - ADA sized bathroom over new slab floor area outside of original roof footprint.
 - feature glass folding doors
 - large customer/workspace side windows
- POSSIBLE TENANT OCCUPANCIES:**
 - Small IT/Tech business
 - Small creative sector office space
 - Wine Tasting Room
 - Cafe
 - Maker-space

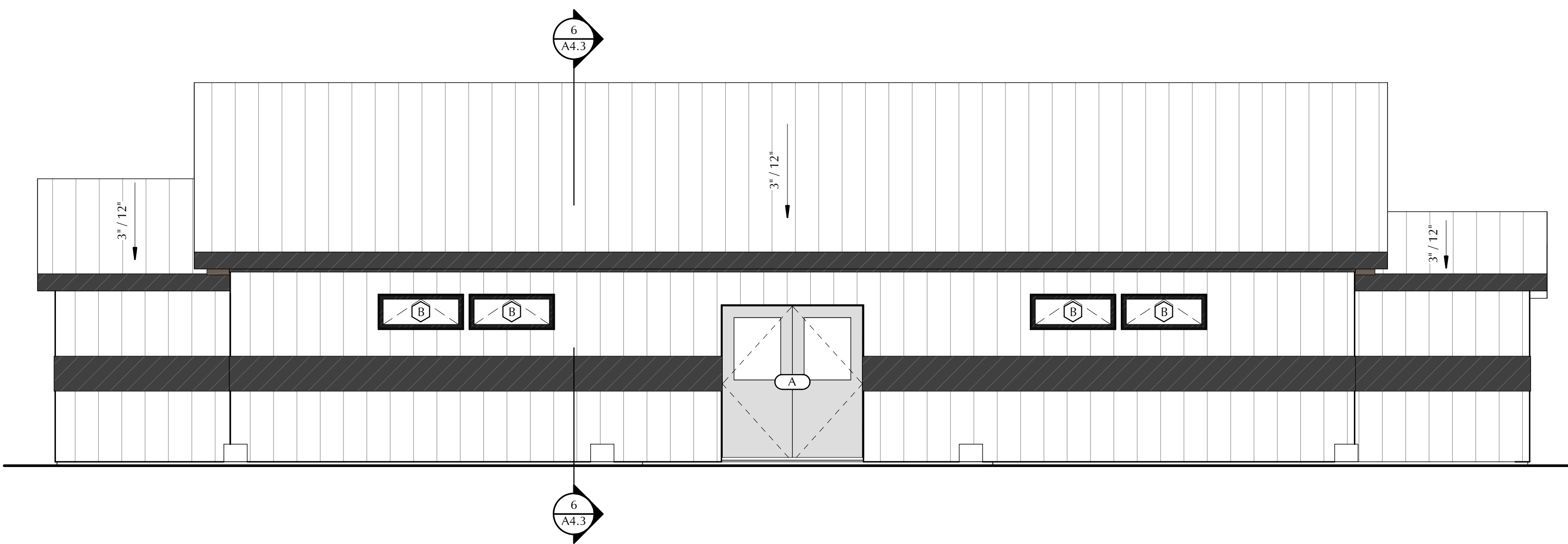
EXTERIOR DOOR ELEVATION SCHEDULE



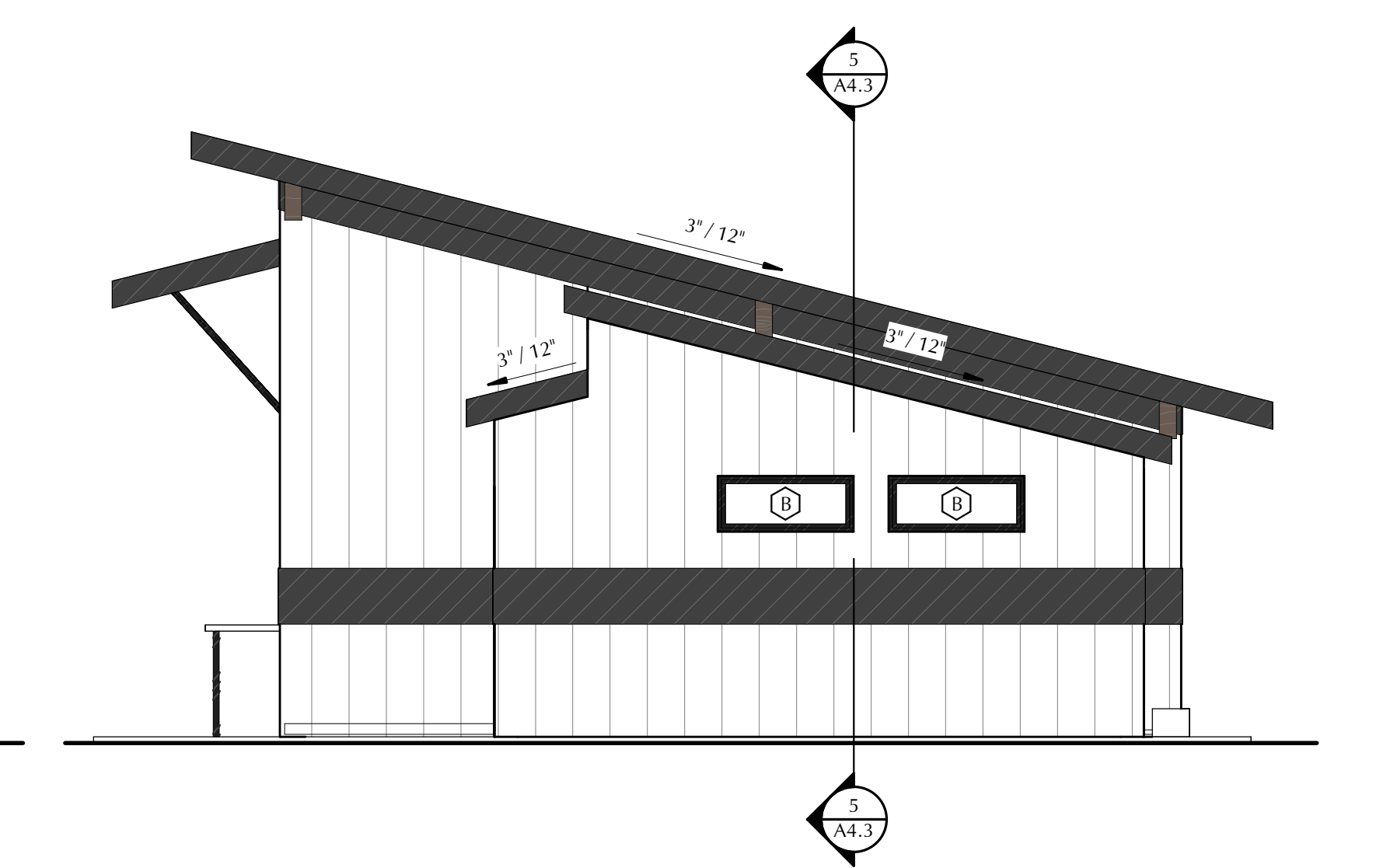
2 FRONT ELEVATION - OPTION 3
SCALE: 1/4" = 1'-0"



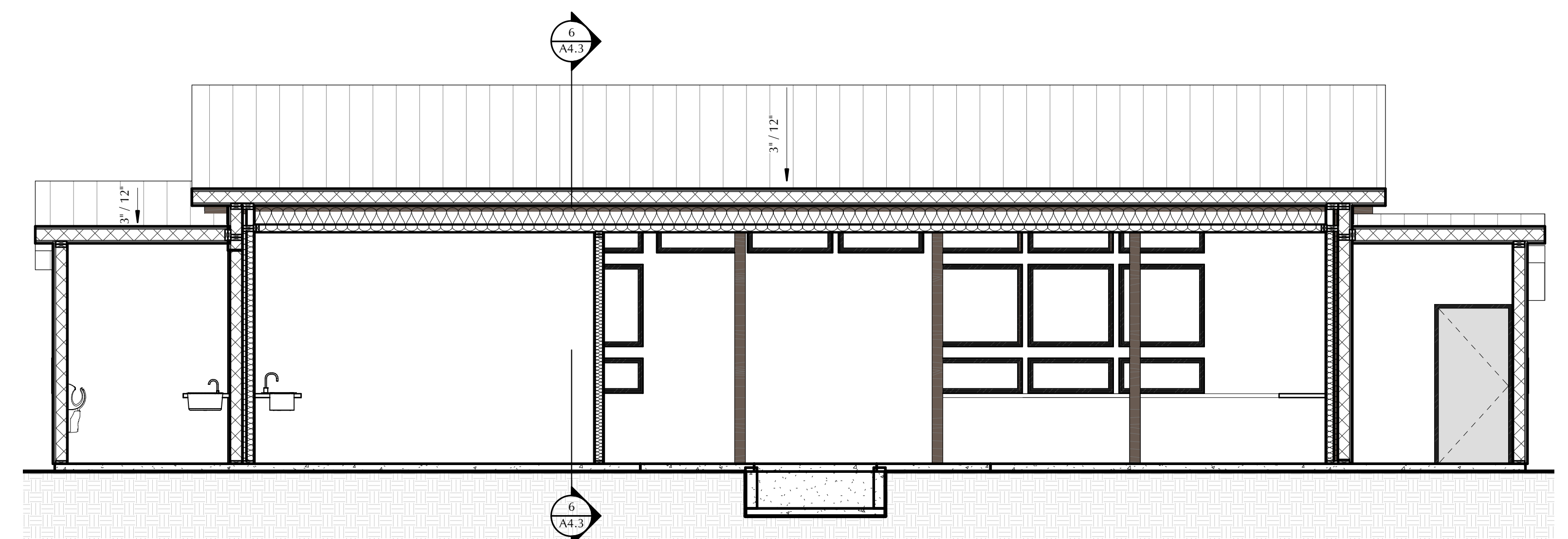
1 OFFICE ELEVATION - OPTION 3
SCALE: 1/4" = 1'-0"



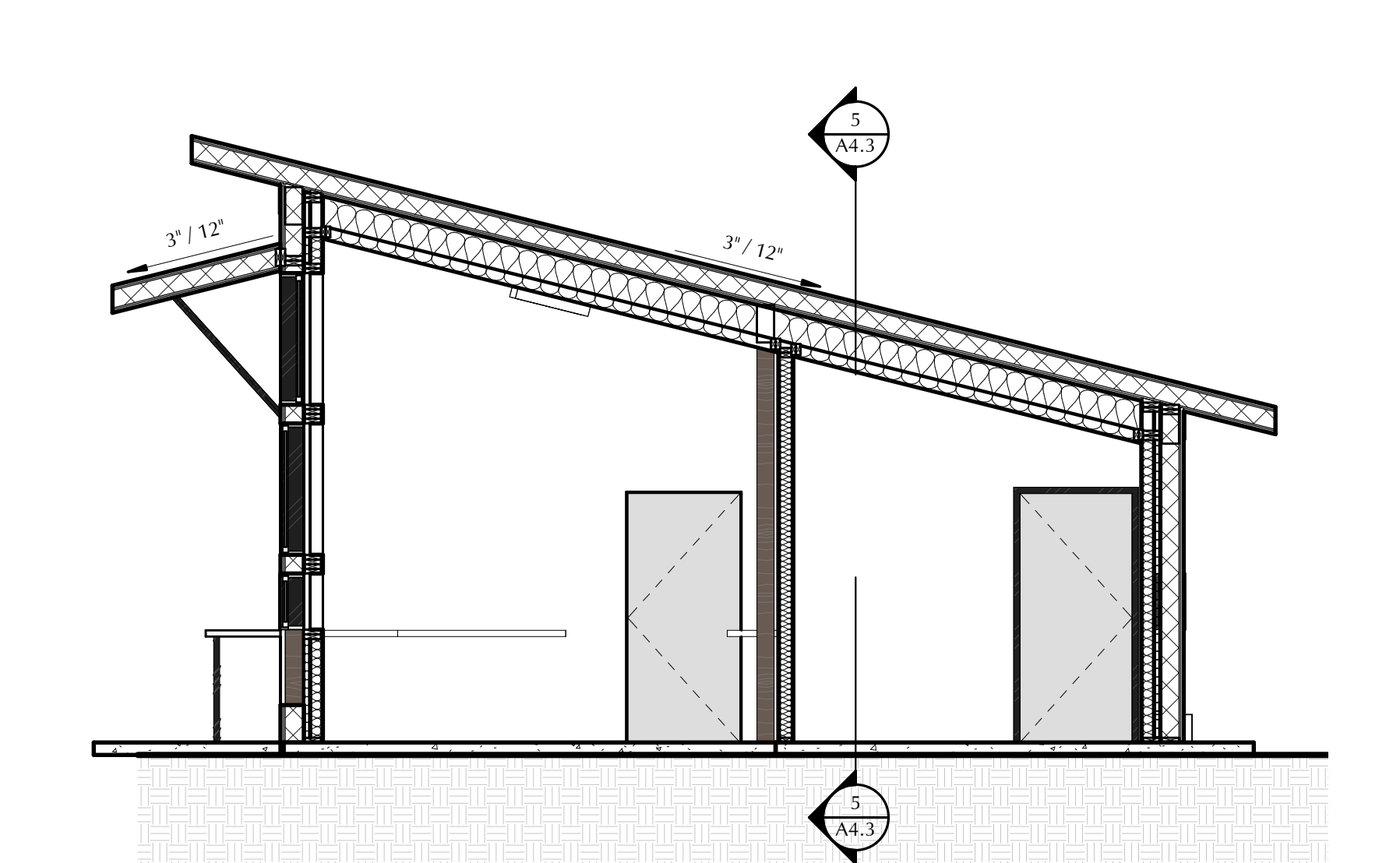
3 REAR ELEVATION - OPTION 3
SCALE: 1/4" = 1'-0"



4 BATHROOM ELEVATION - OPTION 3
SCALE: 1/4" = 1'-0"



5 LATERAL SECTION - OPT 3
SCALE: 1/4" = 1'-0"



6 TRANSVERSE SECTION - OPT 3
SCALE: 1/4" = 1'-0"

POD REMODEL - THE TERROIR

1. **TOTAL RENTABLE SF: +/- 1,255 SF** (before furred out walls)
2. **LAYOUT FEATURES:**
 - approx. 860 SF open-concept customer or workspace
 - enclosed employee break room
 - approx. 68 SF of storage room spaces
 - ADA sized bathroom over new slab floor area outside of original roof footprint.
 - feature glass folding doors
 - large customer/workspace side windows
3. **POSSIBLE TENANT OCCUPANCIES:**
 - Small IT/Tech business
 - Small creative sector office space
 - Wine Tasting Room
 - Cafe
 - Maker-space

SMALL IT/BUSINESS SPACE



SMALL CAFE SPACE



OPEN MAKER SPACE



INDOOR/OUTDOOR SEATING



WOODINVILLE WINERY/INDUSTRIAL STYLE



SMALL EATERY



ESTIMATED GIGA WATT SITE & POD DEVELOPMENT COSTS

Development Program & Cost Factor	Non-Prevailing Wage	Prevailing Wage	Comments
Site Preparation & Infrastructure			Per RH2 Engineering, Inc.
Construction Total	\$1,046,300		See detailed improvements list
Soft Costs (48%)	\$505,400		Sales tax, contingencies, engineering
Subtotal	\$1,551,700		
Building Program & Cost			
# of Pods	25		Per Forte Architects
Building Area per Pod (SF)	1,233		Average across pertinent pod units
Total Building Area (SF)	30,816		
<i>Cost per Square Foot</i>	<i>\$130</i>	<i>\$190</i>	<i>Reflects current hard construction costs</i>
Construction Cost	\$4,006,100	\$5,855,000	Before contractor/contingency
Add Contactor Profit	\$801,200	\$1,171,000	Estimated @ 20% of hard cost
Add Contingency	\$480,700	\$702,600	@ 10% of hard cost + contractor
Adjusted Construction Cost	\$5,288,000	\$7,728,600	Before soft cost
Add Soft Cost (30%)	\$1,586,400	\$2,318,600	w/sales tax, mechanical, A&E, permit fees
Total Cost	\$6,874,400	\$10,047,200	All-in cost estimate
Total Project Cost	\$8,426,100	\$11,598,900	Site prep/infrastructure + building pods





U.S. Department
of Transportation
**Federal Aviation
Administration**

Airports Division, ANM-620
2200 S. 216th Street
Des Moines, Wa 98198
Email: Kevin.Yarnell@faa.gov
Phone: 206-231-4115

March 15, 2021

Mr. Trent Moyers
Airport Manager
Pangborn Memorial
One Pangborn Drive
East Wenatchee, WA 98802

Dear Mr. Moyers:

Pangborn Memorial
East Wenatchee, Washington
Closing of Inspection
14 CFR Part 139

The annual certification inspection of the Pangborn Memorial was conducted on March 11, 2021. The inspection revealed that the airport is being operated in compliance with 14 CFR Part 139, the Airport Certification Manual, and the Airport Operating Certificate.

You are to be commended for the procedures that you are using in the day-to-day operation of the airport. The appearance of the airport indicates that they are effective.

Thank you for your cooperation during the inspection. Please do not hesitate to call if we may be of assistance.

Sincerely,

Kevin Yarnell
Airport Certification Safety Inspector
FAA Northwest Mountain Region, Airports Division

cc: Ian Bradshaw, SEA-ADO PM
Warren Ferrell, Acting SEA-ADO Manager
Jason Ritchie, Acting AMN-620 Manager

RECOMMENDATIONS / COMMENTS

AIRPORT CERTIFICATION INSPECTION

Pangborn Memorial

March 11, 2021

The following recommendations/comments are provided as a result of the Airport Certification Inspection:

1. Recommend placing an out of service sign on the old self-serve area and remove the sign that points to emergency shut off. To ensure is there was a spill of any kind no one would run there looking for a shut off.



2. Thank you for the discussion on the placarding/signage at the fuel farm/storage tanks. After further investigation and review of NFPA 407, the DOT placard is NOT required. Number of signs and placarding is up to the authority having Jurisdiction. Therefore, please work with the Fire Marshal to ensure you have the correct number of placarding to meet their requirements. Also, note NFPA 407 is proposing changes to their language to provide a clearer definition of requirements. This is supposed to be released in their next published update.
3. During the inspection, it was noted the SRE equipment is limited, and Wenatchee airport staff are working with limited supplies and maintaining the runway during snow events. Do keep up the good work but it is highly recommended the airport look into purchase of additional equipment to help ensure safety is maintained. A possible additional Blower and Broom could be a great benefit to the airport.
4. The ARFF facility is in need of significant repairs. The facility during the inspection had an emergency plumber call out for leaking water pipe through the ceiling into a light fixture. This could have caused a serious incident and possible fire and loss to the facility. Strongly encourage looking for ways to fund a new facility that could potentially house both the ARFF and SRE equipment.

5. Noted during the inspection the start of ruts and groves from vehicles leaving the paved service. In particular the SRE leaving the paved service leaving a track more than half the distance of taxiway alpha. Since the airport maintenance staff had this noted and a work order for it to be repair within one week it is not noted as a discrepancy. However, please send a picture after the work has been completed to repair the area. Also, please ensure all paved edges do not have any lips or drops greater than 3 inches to ensure a safe airfield.



6. Recommend during the upcoming taxiway Alpha project decoupling the closed crosswind runway from the runway and taxiway surfaces.
7. Keep up the good work on protecting the runway environment from wildlife. During the inspection of the perimeter, several traps to catch coyotes were seen. Keeping an active prevention plan in place is a good practice for prevention of wildlife strikes.
8. Recommend finding additional funding to support dedicated fire ops and dedicated maintenance operations. To have your maintenance staff in the middle of a project and be called out for an aid call off airport only adds to the costs of your airport maintenance program and significantly delays the completion of an airport project. Please look into a way to either have dedicated staff for each or a way to have the staff not responsible to respond off airport while working on airport projects.
9. Although outside the safety areas of your taxiway for GA and commercial service; over at the helo area for the forest service non-frangible post (signs) were seen. Recommend drilling through the post bases making them frangible in the event someone gets lost and was to taxi over to the pad area.

10. Night lighting looked good, there were a few dim lit taxiway lights but it is understood transformers are being replaced and as dim bulbs are found, they are changed out. When taxiing out to head home all lighted signs looked in good shape and the rotating beacon, which works on photocell was in good operating order.



11. Good upkeep of the airport overall with no discrepancies noted during this periodic inspection thank you to your team for your continued partnership in maintaining a safe operational airport and for taking the time to provide an escort for our social distancing periodic inspection.

SETTLEMENT AND RELEASE AGREEMENT

This Settlement and Release Agreement ("**Settlement Agreement**") is between the Chelan Douglas Regional Port Authority ("**Port**"), a municipal corporation, and CAN Management, LLC, a limited liability company, and Christina Ann Nulf, a single person (together, "**Concessionaire**").

Concessionaire and Port were parties to a Concessionaire Agreement (the "**Concessionaire Agreement**") for the grant of a concession to operate the Orondo River Park in Douglas County, Washington. The Port has asserted claims that the Concessionaire breached its obligations under the Concessionaire Agreement, including failing to pay concession fees when due, and that as a result, the Port has suffered damages. The Concessionaire denies that it has breached its obligations under the Concessionaire Agreement.

A bona fide dispute exists between the parties concerning the existence and amount of liability, if any, of each party to the other. Because of such dispute the parties desire to settle all claims and causes of action that any of the Releasing Parties has or may have in the future arising out of the Concessionaire Agreement. In settlement of all such claims and causes of action, each party, on behalf of itself, all other persons with an interest in the Concessionaire Agreement, and each of their affiliates, and their respective members, officers, directors, and employees (collectively, "**Releasing Parties**"), intends to release the other party, its affiliates, and their respective members, officers, directors, and employees (collectively, "**Released Parties**"). The parties intend that the full terms and conditions of the settlement be set forth in this Settlement Agreement.

The Port and Concessionaire therefore agree as follows:

1. Compromise and Settlement; Mutual General Release and Discharge.

(a) Payment by Concessionaire. The Concessionaire shall pay the Port the total sum of Five Thousand dollars (\$5,000.00). Said payment shall be mailed, postage prepaid, to Chelan Douglas Regional Port Authority, 1 Campbell Parkway, Suite A, East Wenatchee, WA 98802-9290 by check within twenty-one (21) days from all parties signing this Agreement.

(b) Compromise and Settlement; Mutual Release and Discharge. The Port and the Concessionaire each compromise and settle, on behalf of itself and Releasing Parties claiming through it, any and all past, present, or future claims, demands, obligations, or causes of action for compensatory or punitive damages, costs, losses, expenses, and compensation, whether based on tort, contract, or other theories of recovery, that it or any Releasing Parties claiming through it now have or may have in the future against any of the Released Parties, arising out of, or in any way connected to the party's rights and obligations under, or services that were performed (or failed to be performed) pursuant to, the Services Agreement (collectively, "**Released Claims**"). The Port and the Concessionaire agree that this compromise and settlement shall constitute a bar to all past, present, and future claims related to the Released Claims. Each Party, on behalf of all Releasing Parties claiming through it, hereby fully and forever releases and discharges the Released Parties from, and relinquishes, the Released Claims.

2. Release and Discharge of Unknown Claims. The Port and the Concessionaire each acknowledge and agree that this Settlement Agreement and its release terms apply to all claims for damages or losses (whether those damages or losses are known or unknown, foreseen or

unforeseen, or patent or latent), that any of the Releasing Parties may have against any of the Released Parties arising from or relating in any way to the Concessionaire Agreement. The Port and the Concessionaire each understand and acknowledge that in consequence of this waiver, even if a party should eventually suffer additional damages arising out of the Released Claims, the party will not be able to make any claim for those damages. Furthermore, the Port and the Concessionaire acknowledge that they intend these consequences even as to claims for damages that may exist as of the date of this release, but that they do not know exist, and that, if known, would materially affect their decision to execute this release, regardless of whether their lack of knowledge is the result of ignorance, oversight, error, negligence, or any other cause. *EACH PARTY HEREBY ASSUMES THE ABOVE-MENTIONED RISKS AND AGREES THAT THIS AGREEMENT SHALL APPLY TO ALL RESULTS OF THE DISPUTED CLAIMS THAT ARE CURRENTLY UNKNOWN TO OR UNANTICIPATED BY THE PARTY (AS WELL AS THOSE KNOWN AND ANTICIPATED).*

3. Warranties of Parties. The Port and the Concessionaire each warrant and represent as follows:

(a) Capacity to Execute Agreement. It is the only person or entity having any interest in the claims referred to in this agreement, and that no claim, demand, right or cause of action of any kind whatsoever which this agreement purports to release has been assigned, transferred or conveyed voluntarily or by operation of law or agreement to any person or entity not bound by this agreement.

(b) Advice of Attorney. In executing this agreement, it has had a reasonable opportunity to seek the advice of legal counsel of its choice and has either received and relied on such advice or is declining to receive such advice.

(c) Representation of Comprehension. It has read the terms of this agreement and fully understands them, including their consequences (including risks, complications, and costs). It further acknowledges and represents that, in executing this release, it has not relied on any inducements, promises, or representations made by the other party or its agents that are not expressed in this Settlement Agreement, and that the person signing on its behalf is of legal age and competent to execute this agreement.

4. No Admissions. The parties expressly understand and agree that the terms of this Settlement Agreement and the consideration transferred are to settle doubtful and disputed claims and to avoid litigation; and that neither payments made nor releases or other consideration given shall be construed as an admission of liability, all liability being expressly denied.

5. Governing Law. All matters arising out of or relating to this Settlement Agreement shall be governed by and construed in accordance with the internal laws of the State of Washington without giving effect to any choice or conflict of law provision or rule (whether of the State of Washington or any other jurisdiction). Venue shall be in Douglas County, Washington.

6. Attorney's Fees. If any action is brought concerning enforcement or breach of any provision of this Settlement Agreement, the prevailing party shall be awarded its costs and expenses incurred in such action, including reasonable attorney's fees.

7. Construction. This agreement, or any uncertainty or ambiguity herein, shall not be construed against any Party, but shall be construed as if all Parties to this Agreement prepared the Agreement.

8. Executed in Counterparts. This agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and in the same instrument.

9. Severability. Each paragraph, term and provision of this agreement constitutes a separate undertaking, covenant, or promise. In the event that any paragraph, term or provision hereof is determined to be unenforceable, invalid, or illegal in any respect, the remaining paragraphs, terms and provisions shall continue to be enforceable and valid. If any paragraph, term or provision hereof shall, for any reason, be held to be expressly broad as to time, duration, activity, scope, or subject, it shall be construed by limiting and reducing it so as to be enforceable to the extent permitted by applicable law of the State of Washington.

10. Entire Agreement; Modification. This agreement constitutes the sole and entire agreement of the Port and the Concessionaire with respect to the subject matter contained herein, and supersedes all prior and contemporaneous understandings, agreements, representations and warranties, both written and oral, with respect to such subject matter. This agreement may only be amended, modified, supplemented, or terminated by an agreement in writing signed by each party hereto.

Each party is signing this agreement, in one or more counterparts, on the date stated opposite that party's signature.

CHELAN DOUGAS REGIONAL PORT AUTHORITY

Date: _____

Signature: _____

Print Name: Jim Kuntz

Title: CEO

CAN MANAGEMENT, LLC

Date: _____

Signature: _____

Print Name: _____

Title: _____

CHRISTINA ANN NULF

Date: _____

Signature: _____

Print Name: _____

Title: _____

**Chelan Douglas Regional Port
Authority**

Memo

To: Board of Directors

From:  Jim Kuntz

Date: March 19, 2021

Re: CDRPA Resolution No. 2021-06 Adopting Relocation Assistance Procedures

As part of the Approach Lighting System Project, the Regional Port is acquiring property in the expanded airport runway protection zone. One property is under option by the Regional Port. Two properties remain to be secured. As part of the acquisition process, the Port is required to provide relocation assistance.

Port Legal Counsel is recommending the Board adopt a policy governing relocation assistance payments and relocation assistance procedures. Please find attached the Resolution for your consideration.

CHELAN DOUGLAS REGIONAL PORT AUTHORITY RESOLUTION NO. 2021-06

A RESOLUTION OF THE CHELAN DOUGLAS REGIONAL PORT AUTHORITY RELOCATION ASSISTANCE PAYMENTS AND ADOPTING RELOCATION ASSISTANCE PROCEDURES

Whereas the Pangborn Memorial Airport (“PMA”) has historically been owned jointly by the Port of Chelan County and the Port of Douglas County, and managed by the Port of Chelan County and the Port of Douglas County as the PMA Governing Board under the terms of a 2003 Joint Operating Agreement (the “JOA”);

Whereas the Port of Chelan County and the Port of Douglas County formed the Chelan Douglas Regional Port Authority pursuant to an Interlocal Agreement dated June 19, 2019 (the “CDRPA”) to own, operate and manage PMA, including acting as the PMA Sponsor for the Federal Aviation Administration and undertaking public works projects for PMA, in lieu of operation under the JOA;

Whereas 42 U.S.C. § 4622, RCW 8.26.035, and related Washington Administration Code and Code of Federal Regulations provisions require public agencies to provide relocation assistance and benefits to certain persons impacted by public works projects, including the payment of certain moving and related expenses;

Whereas 49 C.F.R. § 24.10 provides an aggrieved person (as such term is defined in the C.F.R.) the right to appeal in any case where the person believes that an agency has failed to properly consider the person’s application for relocation assistance, including the person’s eligibility for, or the amount of a payment;

Whereas the Board of Directors of the CDRPA desire to authorize the Chief Executive Officer of the CDRPA to proceed with the processing and payment of relocation assistance claims to eligible persons, and further wish to adopt procedures for handling relocation assistance, including any appeals related to relocation assistance.

Now, Therefore, Be it Resolved by the Board of Directors for the Chelan Douglas Regional Port Authority as follows:

- A. The Chief Executive Officer of the CDRPA or his designee is hereby authorized to execute the required relocation assistance documents necessary to make relocation assistance payments and to make such payments in connection with the CDRPA’s public works projects on behalf of the CDRPA, in the form authorized by the CDRPA’s counsel, where total consideration paid by the CDRPA to an eligible person does not exceed a cumulative total of Two Hundred Thousand Dollars (\$200,000.00).
- B. Any relocation assistance documents for payments to a person or entity exceeding a cumulative total of Two Hundred Thousand Dollars (\$200,000.00) to such eligible person are subject to review and approval by the CDRPA Board of Directors.
- C. The Relocation Assistance Procedures set forth in Exhibit “A” attached to this resolution and by this reference incorporated herein are adopted. To the extent

federal or state relocation assistance law requires the head of the agency or its designee to perform an obligation, the delegations set forth in the Relocation Assistance Procedures are approved.

- D. Where a relocation assistance claim appeal is currently pending, the relocation assistance procedures will apply from the date of adoption to future steps in the appeal process.

DATED: _____

CHELAN DOUGLAS REGIONAL PORT AUTHORITY

JC Baldwin, Director

Jim Huffman, Director

Donn Etherington, Director

Alan Loeb sack, Director

Rory Turner, Director

Mark M. Spurgeon, Director

EXHIBIT "A"

RELOCATION ASSISTANCE PROCEDURES

I. GENERAL

A. DETERMINATION OF ELIGIBILITY

The eligibility of a displaced person and the amount of relocation assistance will be determined by the rules established under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (the "Uniform Act"), RCW Chapter 8.26, and any other applicable relocation assistance rules, regulations or procedures related to a public works project of the Chelan Douglas Regional Port Authority (the "CDRPA").

If circumstances related to the acquisition of property for a public works project indicate that an owner, tenant, or other lawful occupant of the property to be acquired may be eligible for benefits under the Uniform Act, RCW Chapter 8.26, and any other applicable relocation assistance rules, regulations or procedures, the CDRPA will evaluate the impacts of the public works project and provide notices to the owner, tenant or other lawful occupant as required by 49 C.F.R. § 24.203, including a general information notice providing a general written description of the relocation assistance program, a notice of relocation eligibility, and the assurance that such owner, tenant, or other lawful occupant will not be required to move without at least ninety (90) days' advance written notice.

The CDRPA will also provide relocation assistance advisory services and any other services related to relocation assistance as required by law. In connection with the provision of relocation assistance services, the CDRPA may delegate its responsibilities to qualified professionals.

B. RELOCATION ASSISTANCE CLAIMS

A person qualifying as a "displaced person" as defined by RCW 8.26.020(4) must meet the general requirements for claims for relocation assistance payments under 49 C.F.R. § 24.207, including providing documentation reasonably required to support expenses incurred by the displaced person and the time for filing claims for a relocation payment. Upon receipt of a claim for a relocation payment, the CDRPA will review the claim and respond in writing to the claimant notifying the claimant of the CDRPA's determination, the basis for the CDRPA's determination, and the procedures for appealing that determination. As part of the review of the claim, the CDRPA may request additional information from the claimant in order to ensure a full evaluation of the claim is made. If such a request for additional information is made but not timely responded to by the claimant, then the CDRPA may evaluate the claim based on the information provided by the claimant.

C. SCOPE OF THE RELOCATION ASSISTANCE APPEAL PROCESS

The Relocation Assistance Appeal Process applies only to the eligibility and types and amounts of benefits available to displaced persons under the Uniform Act and rules (including Washington statutes and applicable regulations) enacted thereunder. These procedures do not apply to any determination of just compensation payable for the acquisition of property.

D. POLICY

In enacting these procedures, the CDRPA desires to carry out the purposes of the Uniform Act, the rules established thereunder, and RCW Chapter 8.26 to ensure the fair and equitable treatment of persons displaced by public works programs carried out by the CDRPA.

II. PROCEDURE FOR MAKING A RELOCATION ASSISTANCE APPEAL

A. RIGHT TO APPEAL

A person dissatisfied (“Aggrieved Person”) with the CDRPA’s written determination of such person’s eligibility for relocation assistance payments or the amount of a payment (“Formal Letter of Determination”) may have its eligibility or the amount of payment reviewed by means of the appeal process contained herein. A Formal Letter of Determination may include a notice of relocation eligibility or a written response to a claim for a relocation assistance payment. The requirements for submitting an appeal and the appeal stages are detailed more fully below. (See §§ IIC-IID.)

B. RIGHT TO LEGAL COUNSEL; NOTICES WHEN REPRESENTED BY LEGAL COUNSEL

An Aggrieved Person may be represented by legal counsel or another representative in connection with an appeal of a Formal Letter of Determination, but is not required to have such representation.

Whenever any document containing an attorney’s name, address and telephone number is filed by an attorney on behalf of an Aggrieved Person, or whenever an Aggrieved Person advises in its appeal or any other written notice to the CDRPA that the Aggrieved Person is represented by counsel, all notices sent by the CDRPA or other interested parties shall thereafter be sent to the Aggrieved Person’s counsel instead of the Aggrieved Person.

C. APPEAL

The appeal process contained herein is an Aggrieved Person’s sole recourse for appealing any relocation assistance determination. Failure to file a timely appeal shall be a bar to consideration of the appeal under the process described in this Relocation Assistance Procedure; provided, that it shall not affect any rights to a judicial review that the Aggrieved Person would otherwise have.

If the Aggrieved Person seeks reconsideration of any Formal Letter of Determination, the Aggrieved Person must send a signed appeal letter explaining the objection. The appeal letter must be delivered or postmarked no later than sixty (60) days after the date of the Aggrieved Person's receipt of the Formal Letter of Determination to which objection is made. The appeal letter must be addressed to the following CDRPA official:

CDRPA Chief Executive Officer
One Campbell Parkway, Suite A
East Wenatchee, WA 98802

The CDRPA may elect to amend the designated CDRPA official for the purposes of considering an objection and appeal. In all events the CDRPA official reviewing the appeal shall not have been involved in the action appealed. If the Chief Executive Officer was involved in the action appealed, then the Chief Executive Officer shall turn the appeal letter over to the President of the Board of the CDRPA, who shall review the appeal.

If the CDRPA amends the designation, then the CDRPA will provide notice of such amended designation to the Aggrieved Person or to any displaced person as defined in the Uniform Act, RCW Chapter 8.26, and related rules.

The CDRPA has no prescribed form for an appeal letter. Any appeal filed by an Aggrieved Person shall specifically identify the Formal Letter of Determination that is being appealed, shall present all information supporting the appeal, including the issues claimed, the real property involved, and shall specifically identify the relief requested. The CDRPA may refuse to schedule any further action on the appeal until these requirements have been complied with or may issue an order providing for dismissal of such appeal upon failure of the appellant to meet these requirements within fourteen (14) calendar days of a request by the CDRPA for the required information.

The CDRPA shall permit a person to inspect and copy all materials pertinent to the person's appeal, except materials which are classified as confidential by the CDRPA and that exempt from disclosure under the Public Records Act, Chapter 42.56 RCW. The CDRPA may, however, impose reasonable conditions on the person's right to inspect, consistent with applicable laws.

D. APPEAL PROCESS

The appeal process consists of two stages following receipt of a written appeal from an Aggrieved Person. The first stage is an internal review by the CDRPA. The second stage involves a formal hearing.

1. Internal Review of Appeal

The CDRPA will review all information submitted by the Aggrieved Person relating to an appeal, and will respond to the Aggrieved Person in writing within sixty (60) days of the receipt of a written appeal. The CDRPA may, but is not required to, set an informal meeting with the

Aggrieved Person as part of its internal review within the 60-day period at which the Aggrieved Person may make an oral presentation. The CDRPA's written response to the Aggrieved Person will include an explanation of the basis on which the CDRPA's decision was made. If the CDRPA does not grant the relief sought in the appeal letter submitted by the Aggrieved Person, in full or in part, the CDRPA's written response shall notify the Aggrieved Person of its right to formal review of the appeal in a hearing as provided in section II.D.2 below.

If the CDRPA deems an appeal letter incomplete or determines it requires additional information to further consider and respond to the appeal letter, the CDRPA, at its sole discretion, may request additional information and provide timeframes for the receipt of such information. Any such request for additional information by the CDRPA should not be construed as the extension of any deadlines relating to filing an appeal, but is meant to provide the CDRPA with the ability to more fully consider the appeal letter presented in accordance with section II.C above. If the requested information is not timely submitted, then the CDRPA shall make a written response to the appeal letter based on the appeal letter and any accompanying or provided information. The CDRPA may also consider the failure to provide the requested information in making the determination, including considering such failure as a waiver.

Nothing in this section shall be construed to restrict the format, form or forum for the provision of supporting information by an Aggrieved Person in support of its appeal.

2. Formal Hearing of Appeal

a. General Procedures for Formal Hearing of Appeal

If an Aggrieved Person disagrees with the CDRPA's written response to the appeal letter, or any portion thereof, the Aggrieved Person may request a hearing seeking reconsideration of such response. A request for a hearing must be made in writing and delivered or postmarked within thirty (30) days of the CDRPA's written response to the appeal letter, and addressed to the contact provided in section II.C above, unless the CDRPA has provided written notice of an alternate designee.

Upon receipt of such request for a hearing, the CDRPA shall retain a Hearing Officer to set and hear the matter. The Hearing Officer shall be selected by the CDRPA, but shall meet the requirements for relocation assistance appeals under the Uniform Act and related statutes and regulations.

The Hearing Officer will be responsible for setting the hearing, and for scheduling pre-hearing matters (i.e., briefing, discovery, site visit). In addition, the Hearing Officer will be responsible for receiving and responding to communications with the parties on any matter brought before the Hearing Officer.

The hearing shall be held at the administrative office of the CDRPA located at Pangborn Memorial Airport unless the parties agree to a different location. Once set, the Hearing Officer shall deliver

a written notice setting forth the date, time, and place of the hearing (and any related site visit) and any scheduled pre-hearing matters to the parties.

The Hearing Officer will provide any pre-hearing briefing and hearing requirements as they deem appropriate, subject to the following parameters: The hearing may include all pertinent information, oral testimony, written documentation, or otherwise, that may assist in ensuring a full and fair review of the appeal by the Hearing Officer, but shall be limited to information relevant to the scope set forth in section I.C above. If an Aggrieved Person fails to appear at the scheduled hearing, then the Aggrieved Person waives the right to a formal hearing, and the Hearing Officer may determine the issue based on any materials previously received from the Aggrieved Person and any testimony and documentation offered by the CDRPA.

The parties shall disclose to each other the expert witnesses they anticipate will testify at the hearing at least thirty (30) days prior to the date of the hearing. Reports shall be prepared by such experts, and such reports are due as part of this disclosure. Failure to timely disclose an expert or an expert report will prohibit the use of such expert's testimony or report at the hearing. Each party shall make their disclosed experts readily available for deposition at least fifteen (15) days prior to the date of the hearing.

The Aggrieved Person and the CDRPA shall each serve a list of the witnesses anticipated to provide testimony at the hearing, a list of exhibits anticipated to be introduced at the hearing, and copies of the exhibits on the Hearing Officer at least five (5) business days (Mondays- Fridays excluding federal holidays) prior to the date of the hearing.

At the hearing, the Aggrieved Person shall present its case first, setting forth the grounds and reasons for its position, and then the CDRPA shall be given the opportunity to respond and to present its case. After the Aggrieved Person and the CDRPA present their cases, the Aggrieved Person may make a closing statement summarizing its position, which will be followed by the CDRPA's closing statement,

At or following the hearing, the Hearing Officer may request additional information to assist in consideration of the appealed determination and may set a reasonable timeframe for submission of such information. If the requested information is not submitted within the requested timeframe, then the Hearing Officer shall issue a decision based on the information that has been submitted, but may also consider the failure to provide the requested information in the decision. Unless the Hearing Officer requests additional information or analysis, no additional information shall be submitted after conclusion of the hearing for consideration by the Hearing Officer.

The Hearing Officer will consider all pertinent evidence submitted by the parties to ensure a fair and full review of the appeal.

The Hearing Officer will provide a written decision to the parties within forty-five (45) days of the close of the hearing, or if additional information was requested by the Hearing Officer within forty-five (45) days of the Hearing Officer's receipt of all material necessary to render a decision. The Hearing Officer's decision shall be final. The Hearing Officer's decision will include a

statement that the Aggrieved Person has a right to judicial review of such decision pursuant to the Uniform Act, 49 C.F.R. § 24.10(g) and rules. Such judicial review shall be at the Aggrieved Person's own cost and expense, unless provided otherwise by law.

b. Discovery or Exchange of Information Prior to Formal Hearing

If the Aggrieved Person requests a formal hearing, the parties may engage in discovery. Generally, discovery, including objections to discovery requests and motions relating to discovery, shall be conducted as if the proceeding was before a Superior Court under the Washington State Rules for Superior Court Civil Rules, subject to the below limitations. Where the Civil Rules conflict with this Relocation Assistance Procedure, the Relocation Assistance Procedure will control.

(i) Parties may obtain discovery by one or more of the following methods: depositions upon oral examination; written interrogatories; and production of documents or things or permission to enter upon land or other property, for inspection and other purposes.

(ii) Unless necessary for the disposition of a motion to the Hearing Officer, discovery requests or responses will not be filed with the Hearing Officer.

(iii) Each party may take no more than four (4) depositions by oral examination, including those of the opposing party's expert witnesses. Permission of the Hearing Officer is required if (a) a party wishes to exceed this limit, or (b) the requested deponent has already been deposed by oral examination.

(iv) Each party may serve on the other party no more than twenty-five (25) written interrogatories, including all discrete subparts. Permission of the Hearing Officer is required for additional interrogatories.

(v) Each party may serve on the other party no more than two (2) sets of twenty (20) requests for production of documents or things or permission to enter upon land or other property, for inspection and other purposes. Permission of the Hearing Officer is required for additional requests for production.

(vi) The Hearing Officer may allow additional discovery requests as the Hearing Officer deems appropriate on a case-specific basis. The granting of any such additional discovery requests shall only be allowed if it does not create an undue burden on the producing party nor hinder or unduly delay the administration of the hearing. Any request for additional discovery shall be addressed to the Hearing Officer with a copy to the other party.

(vii) All discovery requests authorized by the Hearing Officer must be made in a manner so that all responses to any requests shall be received at least fifteen (15) days prior to the date of the hearing. Nothing in this section shall be construed to prevent the hearing from being reset subject to approval by the Hearing Officer.

(viii) If a party objects to a discovery request or a party fails to timely respond to a discovery request, and the parties are unable to resolve the matter without the assistance of the Hearing Officer, a motion seeking resolution of the dispute shall be addressed to the Hearing Officer with a copy to the other party.

D. TIME FRAMES


When computing any period of time prescribed or allowed by these procedures, the day of the act or event shall not be included in such time period. If a deadline for the appeal letter, for requesting a hearing, or for responding to any requests made by the CDRPA for additional information falls on a weekend (Saturday-Sunday) or on a federal holiday (i.e., a weekday where the U.S. Postal Service is closed), then such deadline shall occur at the end of the first business day following such weekend or holiday. If a time period is less than five (5) days, then weekends and federal holidays shall be excluded from such time period. If a time period greater than five (5) days does not specify that it applies to business days, then weekends and holidays in the interim period shall be counted as part of the time period.

III. SETTLEMENT NEGOTIATIONS PERMITTED

Nothing in these procedures shall be construed as prohibiting the parties from entering into settlement negotiations to settle a dispute relating to a relocation assistance determination. The parties may attempt to settle any such dispute by exchanging settlement offers, by mediation, or by any other method agreed to by the parties. Any settlement negotiation efforts shall be treated in the same manner as if they were before a court under the Washington State Rules of Evidence.

**Chelan Douglas Regional Port
Authority**

Memo

To: Board of Directors
From:  Jim Kuntz
Date: March 19, 2021
Re: Historic Downtown Chelan Association

The Historic Downtown Chelan Association has submitted a new Partners in Economic Development grant request.

The previous grant request was to fund sidewalk improvements and was not approved by the Regional Port.

This grant request is for the Regional Port to fund an event that engages and welcomes the Hispanic community into Downtown Chelan. Building inclusive communities is something the Regional Port can strongly endorse. The City of Chelan area is 40% Hispanic, yet very little has been done to engage the Hispanic community into Downtown Chelan.

The funding request is for \$10,000. Our current account balance for our Partners in Economic Development fund is \$37,500.



Partners in Economic Development Program Nonprofits Application Form

Organization Name: Historic Downtown Chelan Association

Organization Address:

PO BOX 3071

Chelan, WA 98816

Organization Phone Number: 509.682.4322

Program Title: Dia de los Muertos Community Celebration

Program Contact: Erin McCardle

Contact Phone: 509.264.8828

Contact E-mail: hdca@nwi.net

Contact Title/Position: Executive Director

Is the Organization a dues paying entity? Yes No

Investment request is to fund: Starting, scaling, and/or improving program/project

Provide a program description, including Justification (how this program/project will improve economic development in Chelan and Douglas Counties); Methodology, including if/how program/project will be sustainably maintained; Work to date (if any); Partners committed, if any (commitment letters required for partners); and Deliverables defined.

Description: Dia de los Muertos is a celebration of loved ones who have passed. This event was designed to educate those unfamiliar with the holiday of the meaning and importance of this event as well as create an event that made our Hispanic community feel welcome and celebrated in our downtown. We strive to get as much of our community involved as possible – the local schools, our downtown businesses, as well as those in our artistic community.

Justification: How does this program improve economic development or reinforce “creation of place”. Despite the fact that our community is 40% Latinx, there is a gap between this sector of our population and our downtown district. During the 2018 Washington Main Street conference, Norma Ramirez de Miess from the National Main Street program presented on “Building Inclusive Communities” and her message hit home with the HDCA Board. People are the unique assets of Lake Chelan and our downtown should be an inclusive “place” for the entire community. Shortly after the conference, HDCA launched the first annual Dia de los Muertos event – one of the most important holidays in the Mexican culture.

This event goes a long way to not only educate our organization on the need to be inclusive, but also to demonstrate the willingness of the downtown to embrace a tradition that was unknown to them. The most exciting impact seen from this event is the spark of excitement in our community unlike anything else we’ve done recently.

The 2018 and 2019 events made an outstanding impact in our community, with the inaugural event being honored as Outstanding Event by the Washington Main Street organization.

Methodology: including if/how program/project will be sustainably maintained

The inaugural event in 2018 was allocated funding by the Historic Downton Chelan Association and focused on building the foundation necessary to continue building out the event. The local high schools have created new curriculum around the event, local businesses start asking early to be part of the “Ofrendas Tour” (Altar Tour), and more importantly – business owners and community members proactively ask to be part of the event committee for Dia de los Muertos.

Work to Date: Recruitment of volunteers from the Latinx community to be part of the event planning.

Partners Committed: Chelan and Manson High School and Middle School Spanish students; Chelan High School Todos United club

Deliverables Defined:

- An event lasting 12-6pm celebrating Dia de los Muertos
- Participation from both Chelan and Manson High School Spanish classes
- Participation from downtown Chelan businesses

Program Start Date (if applicable):

- Planning and execution of the Dia de los Muertos event kicks off April 2021.
- This includes building the event committee, identify the event components, building the event budget, developing the event marketing plan and volunteer scope.

Program End Date (if applicable):

- The Dia de los Muertos holiday is November 2nd which falls on a Tuesday. The event committee will determine which day the event will actually take place (Saturday or Sunday).

Program timeline/milestones (by quarter):

Q2 (April – June): recruit and organize event committee, develop event components, budget and marketing plan; communicate plans to high school staff for execution in September

Q3 (July – September): engage high school students, recruit participating businesses for altars, recruit vendors based on COVID guidelines

Q4 (October – December): execute event, event debriefing

Total Program Cost: The estimated for the event is \$15,000.

Requested Port Funding: \$10,000

Budget total, broken out by category. (Note: Indirect costs are not allowed)

Task	Est. Fee	Method
Entertainment	\$7,000	T&M
Marketing	\$2,000	T&M
Rentals	\$1,000	T&M

Is this request for partial funding of a larger project? If so, identify other funding requested for this project (entity, amount requested and anticipated award date), and other funding secured for this project (source, amount secured).

No larger project.

Is this a multi-year project? If yes, what are the anticipated funding needs for future years? This is a yearly event.

If this program is not funded at the full requested amount, how will the organization adjust for less funding?
The entertainment options will be scaled back.

Expenses are reimbursed quarterly by invoice/report; explain if another option is needed:
This is great.

Definition of success of the project/program, including metrics used to evaluate success (may be quantitative and/or qualitative) and method for gathering metrics:

Successful Project Definition:	
Metrics	Method
<ul style="list-style-type: none">Community Engagement	Re-engage schools and community members to be part of the planning. Metrics: a robust altar tour downtown (altars built by students, businesses supporting). At least 10 locations.
<ul style="list-style-type: none">Latinx Engagement	Recruit leaders in the Latinx community to be part of the planning and execution (already committed: Dia Galvan and Estephania Cisneros from Chelan Todos United Club).
<ul style="list-style-type: none">Business Engagement	At least 10 downtown businesses engaging in the Altar Tour.

Has this organization received previous funding from the Port of Chelan County and/or Port of Douglas County? If so, list other funding received and when:
2020 – HDCA received \$1,400

Excellence on Main Nomination

Summary*

In one or two sentences, please provide a brief summary of your project or activity.

During the 2018 Revitalize WA conference, board members from the Historic Downtown Chelan Association attended Norma Ramirez de Miess' session on "Building Inclusive Communities". Her message hit home. Chelan is 40% Hispanic yet very little is done to reach out to this part of our community. We left feeling very inspired and by August, the HDCA Board allocated funds to launch our first annual Dia de los Muertos event – one of the most important holidays in the Mexican culture.

Background*

Please describe the need for the project or activity as well as the context. How was the project organized and who was involved? Please include information about how the project was financed along

After the April Revitalize WA conference, our Board was keenly aware that we needed to take some steps to engage our Hispanic community. When Nestor Lemus joined the HDDCA Board in 2018, he quickly brought our board and committee up to speed on the importance of the Dia de los Muertos celebration.

Over the course of 3 months, an event committee was created and the event plan fleshed out. The committee included three board members, two Spanish teachers from our local schools, Todos United – a high school club, a local business owner and our local Maker's Space director. With a modest budget of \$3,500 – we got to work quickly to identify our goals of the event (an event that educates and celebrates Dia de los Muertos) and the activities we wanted to include in our first year.

The committee wanted this to be more than just an event for the holiday, where the attendance would be primarily Hispanic. We also wanted to educate those that were unfamiliar with the holiday so that they could participate as well – bringing together the entire community. To that end, all marketing collateral was developed in both English and Spanish and there was a strong effort to develop activities and signage that would explain the meaning behind various traditions of the holiday. For example, the different tiers of the *ofrendas*, or altars; the meanings of each color of marigolds; what to place on the altar such as *calaveras*, or sugar skulls.

Description*

Describe the activities that took place to achieve the final result or product. Who participated and at what level? Please be sure to refer to the category description for additional questions.

Dia de los Muertos is a celebration of loved ones who have passed. This event was designed to educate those unfamiliar with the holiday of the meaning and importance of this event as well as create an event that made our Hispanic community feel welcome and celebrated in our downtown. As soon as word got out the HDCA was developing this event, our community exploded with excitement.

We sought to get as much of our community involved as possible – the local schools, our downtown business community, as well as those in our artistic community. The central theme of Dia de los Muertos is the *ofendra*, or altar.

Our local school districts were amazing. The Spanish teachers at the middle and high schools were asked if they would be open to developing some new curriculum around the holiday (they said yes). 4-person student teams were created and each team was paired with a local downtown business. Part of their curriculum was to work with the business to determine how much space they had to build an altar, when it would be installed and removed and identifying who they were honoring.

The Chelan High School Art class designed and built six stunning piñata's for us to fill and use during the event. And the high school club Todos United had over 30 students volunteer for the event. Todos United also took the opportunity with the launch of this event, to approach the High School Principal to build their own large altar in the High School Commons area - the first time this had been suggested (and approved)!

The main event took place on Saturday with a very large main altar built by a local artisan in the center of our downtown park. The community was invited to place pictures of loved ones, flowers, food, drink, etc. on the altar. Local restaurants and bakeries donated *pan de muerto*, or bread of the dead, for families to place on the altar as well as sugar skull cookies for decorating. Our local Maker Space (artist community) hosted a booth to make tissue paper flowers to also place on the altar.

The face painting station was hugely popular! Students from Todos United as well as a local professional face painter, sat for over six hours painting the faces of hundreds of guests. The line never ended and we eventually had to bring out cell phone flashlights! Several story books on Dia de los Muertos were chosen from the library and at the top of each hour, a student volunteer would read a book in both English and Spanish. A photo booth with props made by the local elementary school, live music from local Hispanic bands, and a phenomenal DJ who guided the entire day in both English and Spanish rounded out the day's events. In an effort to generate revenue, as well as get our local restaurant involved, we held a Taco Crawl competition. Five local restaurants served street tacos and we sold out at nearly 150 tickets sold.

The highlight of the event was the dancing horses. They arrived shortly before the parade and put on a 15 minute show! This entertainment was donated by a local Hispanic restaurant who also owns and performs the dancing horses. As they finished, they led the finale parade through town.

It was an incredible day, but would not have been possible without the hundreds of hours volunteered. The planning committee leading up to the event totaled over 100 hundred hours. And 43 volunteers collectively donated 109 hours during the event. With an investment of \$3,500 from our organization, a beer garden sponsorship and revenue from Taco Crawl sales; the event had a total cost of \$2,300.

Local Appropriateness*

How does your project reinforce and capitalize on the unique assets of the local community?

People are the unique assets of our community. And we found out by this event that this was something our community desperately wanted. This effort was hugely successful in attracting a nearly 50/50 split in Hispanic and non-Hispanic attendees. All marketing collateral for the event was educational as well as developed in both English and Spanish. Marketing was done via Facebook and radio in both English and Spanish.

Impact*

Please explain how this project has impacted or improved your downtown or neighborhood commercial district and the businesses located there. Has the project had any effect on local policies? Are there any secondary or spin off effects? For instance, did the rehabilitation of a particular building spur additional investment downtown, or have an effect on nearby businesses?

Despite the fact that our community is made up of such a high percentage of Hispanic people, there has been a gap between that sector of our population and our downtown district. This event went a long way to not only educate our organization on the need to be inclusive, but also to demonstrate the willingness of the downtown to embrace a tradition that was unknown to them.

This event also demonstrated the willingness of our local schools to get involved in our downtown. It has inspired us to brainstorm ways we can encourage our downtown merchants to support various projects and events our schools offer, as well. Since the event, the Todos United Club has had student volunteers at every HDCA event or function.

The most exciting impact is that this event has sparked excitement in our community unlike anything else we've done recently. We have had many people who want to be involved in planning for the 2019 event.

Conclusion

Please tell us why this project should be considered for an "Excellence on Main" Award. What lessons were learned and can be taken away from your experience?

We are extremely proud of the way we were able to begin to bridge the gap between two communities that thus far seem to just coexist. We received feedback praising the efforts of the organization and volunteers who took the time to really learn about this important Hispanic tradition and celebrate it in a way that honored its significance.

This event not only brought these two communities together, but also helped to build a strong working relationship between our local schools and our organization. We saw the benefit of this during later events when volunteers and classes were eager to help again during our winter events.

Most importantly, the success of Dia de los Muertos showed our community was eager for a way to demonstrate inclusiveness, and this event provided a step toward that goal.

Memo

To: Board of Directors

From: Ron Russ

cc: Jim Kuntz

Date: March 18, 2021

Re: CWICC Carpet Replacement

The USFS' lease for the CWICC/Rappel Base building requires that the carpet be replaced every 10 years. Brant Stanger, Dispatch Center Manager, brought this to my attention after the 2021 Budget was prepared and approved. Brant advised that the carpet in the Dispatch Center and the Dispatch Manger's office has never been replaced and he has specifically requested that it be replaced this spring. The USFS is purchasing new dispatch consoles, which will necessitate removal of all of the existing furniture, creating a good opportunity to replace the carpet.

I have prepared an Invitation to Bid for a limited public works contract to remove and dispose of the existing carpet and install approximately 258 sq. yds. of new commercial carpet tile. The total recommended budget for this project is \$32,000. This project could be funded from the \$100k

opportunity fund in the budget and/or be paid with the FAA Care dollars.

As a reminder, we are also replacing the HVAC systems in the CWICC facility this year. The existing HVAC systems are also original to the building (2002) and have required an excessive amount of maintenance and repair expenditures in recent years. Stacie is working on selecting a contractor to perform this design-build project with the intent of completing the work by early summer. The total budget for this project is \$175,000.

The CWICC lease currently generates \$16,205 in monthly revenue; \$194,463 this year (Oct.-Sept.) with a 2% annual increase. The lease term expires on May 31, 2023.



MEMORANDUM

DATE: March 18, 2021

TO: Chelan-Douglas Transportation Council Member

FROM: Jeff Wilkens, Executive Director

RE: Amendment to Interlocal Governance Agreement to Include Colville Tribes

Purpose:

The Chelan-Douglas Transportation Council ("Council") is proposing to amend the Interlocal Governance Agreement to include the Confederated Tribes of the Colville Nation as a voting member of the Council. The proposed amendment to the Governing Agreement requires approval of all Member agencies.

Background:

In August 2019, the Washington state legislature adopted EHB 1584 (codified at RCW 47.80.050), which requires a Regional Transportation Planning Organizations (i.e., the Council) to offer federally recognized tribes that have reservation or trust lands within the Council planning area an opportunity for voting membership in the Council.

The Confederated Tribes of the Colville Nation ("Tribes") have reservations in Ferry and Okanogan Counties, and trust lands located within Chelan and Douglas Counties. As a result, the Tribes are eligible to be included as a member in the Council. Pursuant to RCW 47.80.050, the Council has offered the Tribes an opportunity to become a voting member of the Council. However, the Tribes' membership would not result in a change in the Council's territory or boundaries (i.e. would not extend to Ferry or Okanogan County).

By including the Tribes as a voting member, the Council remains eligible for certain State grant funding opportunities.

On March 11, 2021, the Council's governing board approved addition or inclusion of the Tribes through adoption of the proposed First Amendment to the Governance Agreement and referred the Amendment to adoption by each Member agency.

Recommended Action:

The Council is recommending approval of the Amendment. Therefore, the Council is proposing a motion to approve the First Amendment to Interlocal Governance Agreement and authorize execution of the same.

THE FIRST AMENDMENT TO CHELAN-DOUGLAS TRANSPORTATION COUNCIL GOVERNANCE AGREEMENT IS HEREBY APPROVED BY THE COMMISSIONERS OF THE **CHELAN-DOUGLAS REGIONAL PORT AUTHORITY** AT AN OPEN PUBLIC MEETING ON THE _____ DAY OF _____, 2021.

APPROVED:


Jim Kuntz, CEO

ATTEST:

Cami Harris, Executive Assistant

**Chelan Douglas Regional Port
Authority**

Memo

To: Board of Directors
From:  Jim Kuntz
Date: March 19, 2021
Re: East Wenatchee Water District – Proposed Water Tower

The East Wenatchee Water District is proposing to build a water tower approximately 2.68 nautical miles from Pangborn Airport. The FAA has recently determined the proposed water tower exceeds the FAA Part 77 obstruction standards – that is to say, the water tower would have an adverse physical or electromagnetic interference effect on navigable air space.

This initial FAA determination has caused concern in the local development community. I have fielded a host of phone calls. The East Wenatchee Water District has requested the FAA conduct a further study.

The FAA has now completely reversed its decision and has determined the water tower does not interfere with air navigation into Pangborn Airport.

Will review in more detail at Tuesday's meeting. Please find enclosed the following:

- FAA letter dated March 9, 2021
- East Wenatchee Water District letter dated March 16, 2021
- FAA letter dated March 17, 2021



Mail Processing Center
Federal Aviation Administration
Southwest Regional Office
Obstruction Evaluation Group
10101 Hillwood Parkway
Fort Worth, TX 76177

Aeronautical Study No.
2020-ANM-5604-OE

Issued Date: 03/09/2021

Paul Young
RH2 Engineering
300 Simon St SE
Suite 5
East Wenatchee, WA 98802

**** NOTICE OF PRELIMINARY FINDINGS ****

The Federal Aviation Administration has conducted an aeronautical study under the provisions of 49 U.S.C., Section 44718 and if applicable Title 14 of the Code of Federal Regulations, part 77, concerning:

Structure: Water Tank 1594 Reservoir
Location: East Wenatchee, WA
Latitude: 47-25-58.40N NAD 83
Longitude: 120-14-52.61W
Heights: 1564 feet site elevation (SE)
38 feet above ground level (AGL)
1602 feet above mean sea level (AMSL)

Initial findings of this study indicate that the structure as described exceeds obstruction standards and/or would have an adverse physical or electromagnetic interference effect upon navigable airspace or air navigation facilities. Pending resolution of the issues described below, the structure is presumed to be a hazard to air navigation.

If the structure were reduced in height so as not to exceed 0 feet above ground level (1564 feet above mean sea level), it would not create a substantial adverse effect and a favorable determination could subsequently be issued.

To pursue a favorable determination at the originally submitted height, further study would be necessary. Further study entails distribution to the public for comment, and may extend the study period up to 120 days. The outcome cannot be predicted prior to public circularization.

If you would like the FAA to conduct further study, you must make the request within 60 days from the date of issuance of this letter.

See Attachment for Additional information.

NOTE: PENDING RESOLUTION OF THE ISSUE(S) DESCRIBED ABOVE, THE STRUCTURE IS PRESUMED TO BE A HAZARD TO AIR NAVIGATION. THIS LETTER DOES NOT AUTHORIZE CONSTRUCTION OF THE STRUCTURE EVEN AT A REDUCED HEIGHT. ANY RESOLUTION OF THE

ISSUE(S) DESCRIBED ABOVE MUST BE COMMUNICATED TO THE FAA SO THAT A FAVORABLE DETERMINATION CAN SUBSEQUENTLY BE ISSUED.

IF MORE THAN 60 DAYS FROM THE DATE OF THIS LETTER HAS ELAPSED WITHOUT ATTEMPTED RESOLUTION, IT WILL BE NECESSARY FOR YOU TO REACTIVATE THE STUDY BY FILING A NEW FAA FORM 7460-1, NOTICE OF PROPOSED CONSTRUCTION OR ALTERATION.

If we can be of further assistance, please contact our office at (817) 222-5935, or kenneth.patterson@faa.gov. On any future correspondence concerning this matter, please refer to Aeronautical Study Number 2020-ANM-5604-OE.

Signature Control No: 455733799-473522208

(NPF)

Ken Patterson
Specialist

Attachment(s)
Additional Information
Map(s)

Additional information for ASN 2020-ANM-5604-OE

Abbreviations:

CFR, Code of Federal Regulations

NM, Nautical Mile

RWY, Runway

Part 77 - Title 14 CFR Part 77, Safe, Efficient Use and Preservation of the Navigable Airspace

Our study has disclosed that this proposed water tank, located approximately 2.68 NM northwest, is within the protected surfaces at Pangborn Memorial Airport (EAT), Wenatchee, WA. At this height, this structure penetrates these protected airport surfaces:

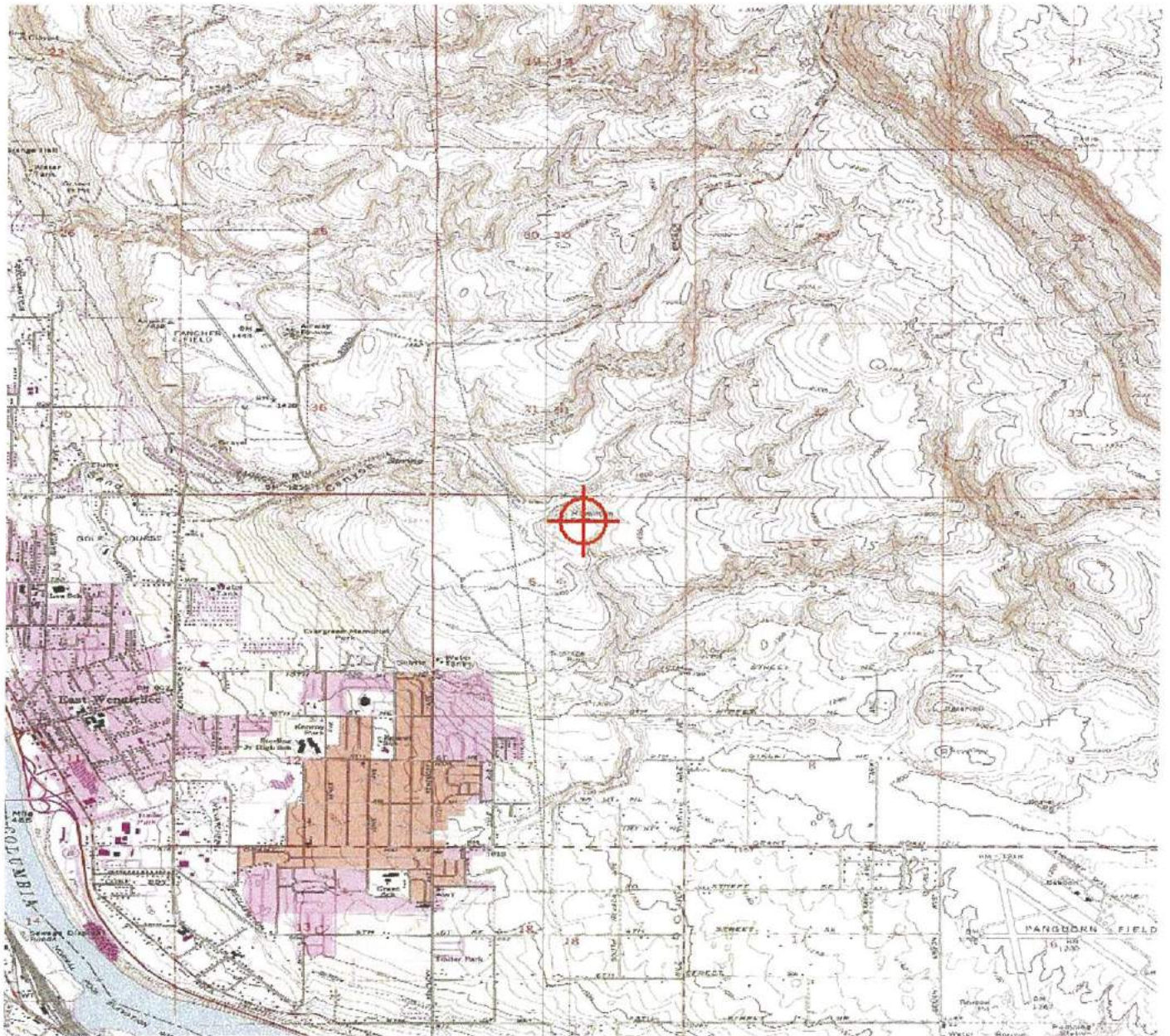
> 77.19 (b) Conical surface. A surface extending outward and upward from the periphery of the horizontal surface at a slope of 20 to 1 for a horizontal distance of 4,000 feet. Exceeds by 90 feet. Note: The ground penetrates by 52 feet.

> 77.19 (d) Approach surface. A surface longitudinally centered on the extended runway centerline and extending outward and upward from each end of the primary surface. An approach surface is applied to each end of each runway based upon the type of approach available or planned for that runway end. Exceeds EAT RWY 12 by 131 feet. Note: The ground penetrates by 93 feet.

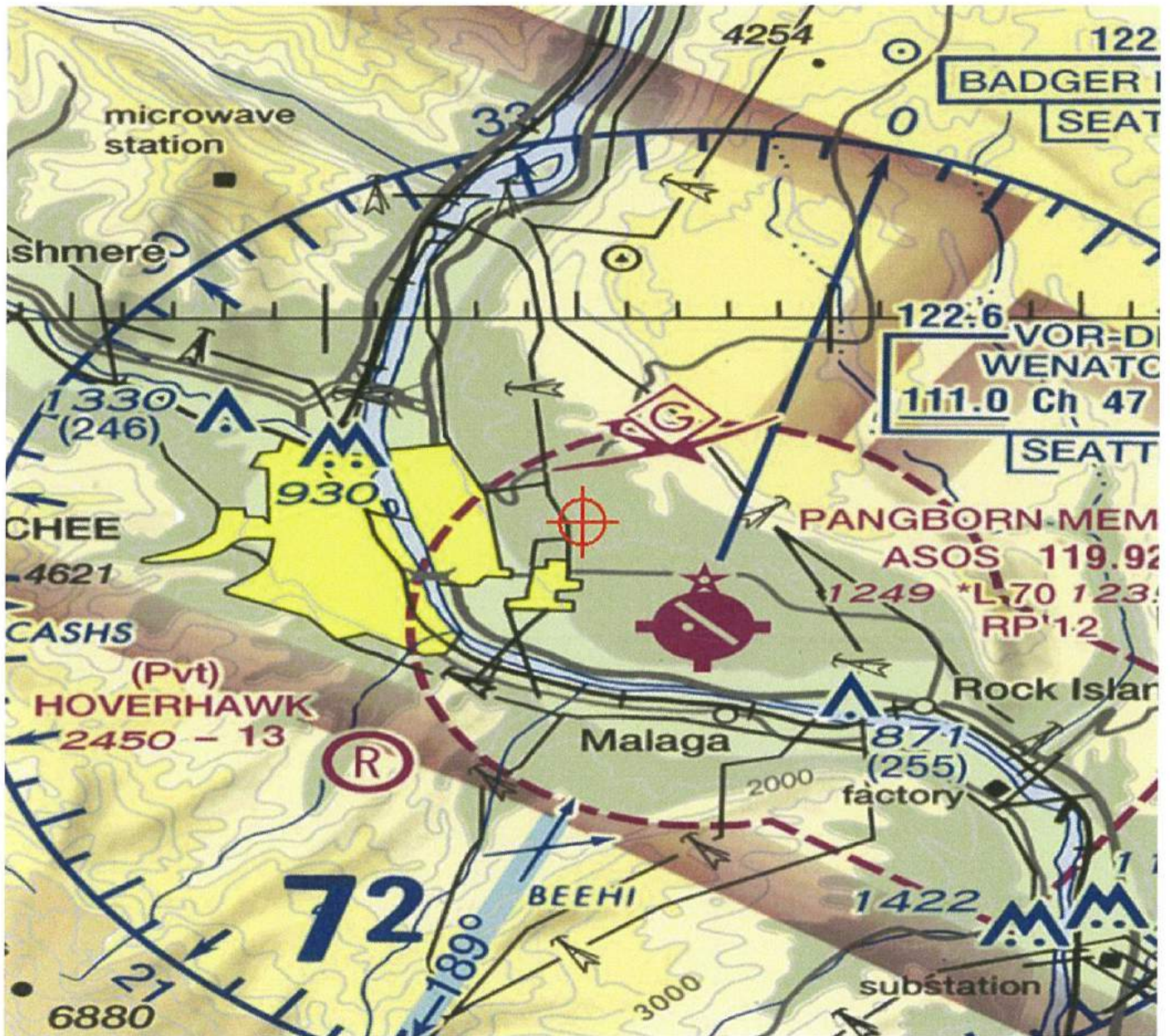
If you would like to proceed at a revised or currently requested height, further study by the FAA is required. To initiate further FAA study, notification from you requesting further FAA study is needed. An email request will suffice. Further FAA study will involve a public notice circularization and 37 day comment period. The outcome cannot be predicted prior to public circularization. You also have the option at this point to terminate the proposal.

Please email me at kenneth.patterson@faa.gov, with your intentions for this aeronautical study.

TOPO Map for ASN 2020-ANM-5604-OE



Sectional Map for ASN 2020-ANM-5604-OE





COMMISSIONERS:
Terry Barnes
Nick Warner
Tracy Petersen

Vince Johnston, Manager

East Wenatchee Water District

(509) 884-3569 • Fax (509) 886-0550 • 692 Eastmont Avenue • East Wenatchee, WA 98802

March 16, 2021

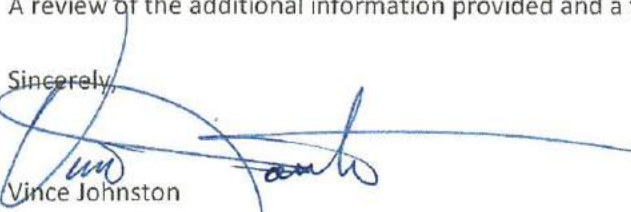
Mr. Ken Patterson
FAA Obstruction Evaluation Group
Southwest Regional Office
10101 Hillwood Parkway
Fort Worth, TX 76177

Dear Mr. Patterson:

The East Wenatchee Water District received the preliminary findings for the Aeronautical Study No. 2020-ANM-5604-OE issued 3/09/2021. The District would ask that the additional information provided within this email be considered and request a further study by the FAA. This site is at critical placement within the domestic water system and offers the necessary components to provide much needed fire flow and ensures a reliable and sustainable domestic water supply to customers.

A review of the additional information provided and a further study is requested.

Sincerely,


Vince Johnston
East Wenatchee Water District
692 Eastmont Ave
East Wenatchee, WA. 98801



RH2 ENGINEERING
East Wenatchee
 300 Simon Street SE, Suite 5
 East Wenatchee, WA 98802
 1.800.720.8052 / rh2.com

March 15, 2021

Mr. Ken Patterson
 Specialist
 FAA Obstruction Evaluation Group
 Southwest Regional Office
 10101 Hillwood Parkway
 Fort Worth, TX 76177

Sent via: *Email*

Subject: Request for Further Study for Aeronautical Study No. 2020-ANM-5604-OE

Dear Mr. Patterson:

The preliminary findings for Aeronautical Study No. 2020-ANM-5604-OE provided in a notification issued on 3/9/2021 determined that further study would be required to pursue a favorable determination of the proposed construction of a domestic water reservoir by the East Wenatchee Water District. The aeronautical study as stated in the notification was concerning:

Structure:	Water Tank 1594 Reservoir
Location:	East Wenatchee, WA
Latitude:	47-25-58.40N NAD 83
Longitude:	120-14-52.61 W
Heights:	1,564 feet site elevation (SE) 38 feet above ground level (AGL) 1,602 feet above mean sea level (AMSL)

The notification stated that this reservoir penetrates two protected airport surfaces:

- 1) Conical surface exceeded by 90 feet; and
- 2) Approach Surface for EAT RWY 12 exceeded by 131 feet.

The Pangborn Memorial Airport (EAT) has several existing obstructions in the area of the reservoir, see the attached figure.



As the figure indicates there are existing obstructions near the reservoir site that penetrate the conical and approach surfaces greater than the reservoir. Pole number 75 is located between the reservoir and the runway and penetrates the conical surface by 166.2 feet, which is 76.2 feet more than the reservoir. Pole number 74 penetrates the approach surface by 132.5 feet, which is 1.5 feet more than the reservoir. Both obstructions are horizontally closer to the runway than the reservoir site.

In addition to the reservoir not penetrating the protected surfaces greater than existing obstructions, the reservoir location is restricted to a site meeting the following requirements:

- The reservoir must be reasonably near existing domestic water infrastructure. A more remote site will negatively affect water quality due to increased water transit time and stagnation, and will increase costs dramatically.
- For proper hydraulic performance, the reservoir must be at the exact same elevation as an existing reservoir 1.2 miles to the northwest.
- The site must have access for maintenance. This site is accessed directly by Sand Canyon Road.
- The site must be geologically stable. This site was evaluated by an RH2 Engineering Licensed Geologist and determined to be suitable.
- The site must be available quickly and at a reasonable cost.

The site proposed for this reservoir is the only location that meets these criteria. The reservoir will provide domestic water and fire flow to the current and future East Wenatchee Water District service area.

This letter is requesting the further study by the FAA be conducted at the originally requested height in Aeronautical Study No. 2020-ANM-5604-OE.

Sincerely,

RH2 ENGINEERING, INC.



Paul Young, PE

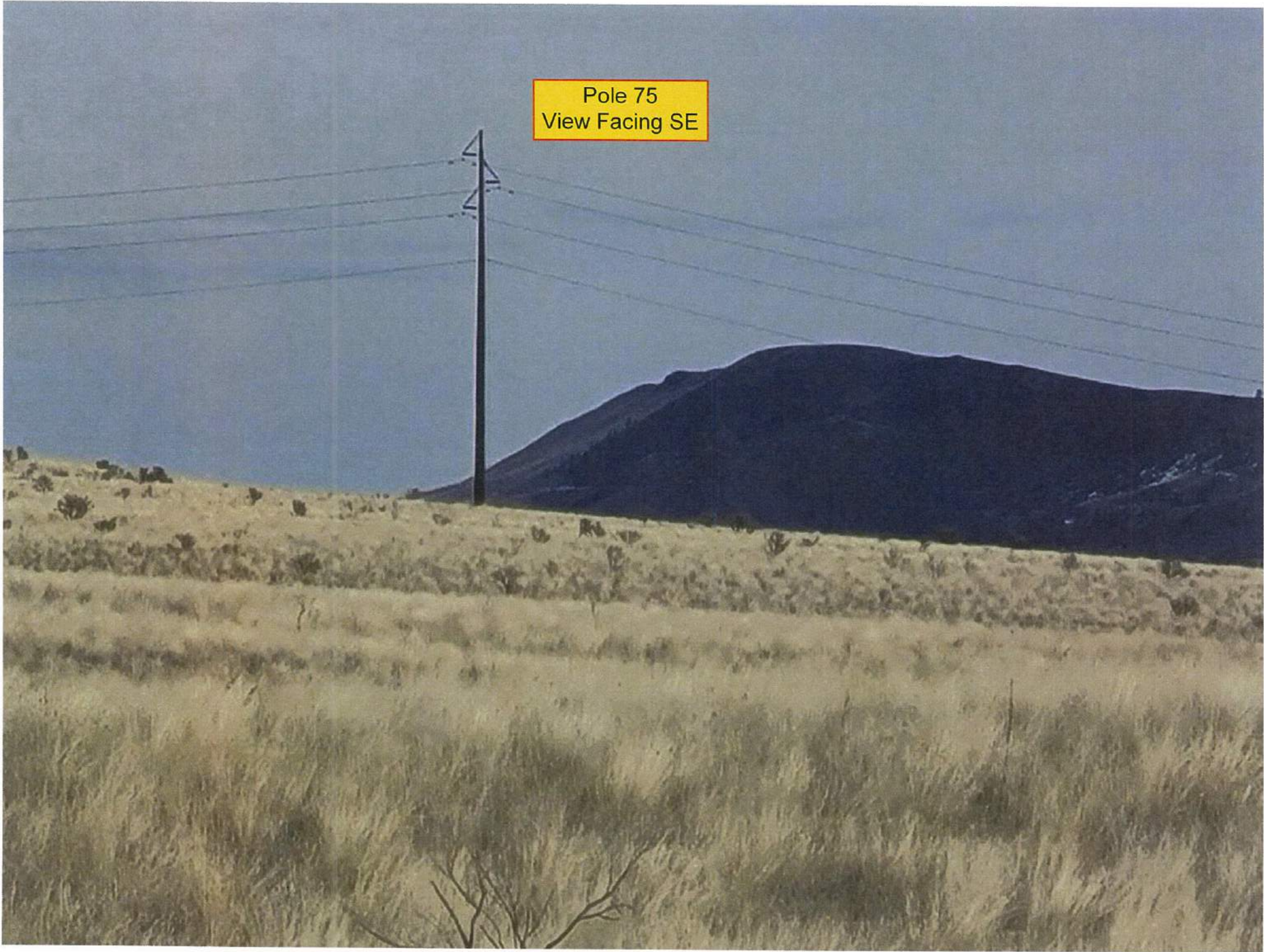


PY/kj

Enclosures: Existing Obstructions Figure

Three Photos of Existing Power Poles

Pole 75
View Facing SE

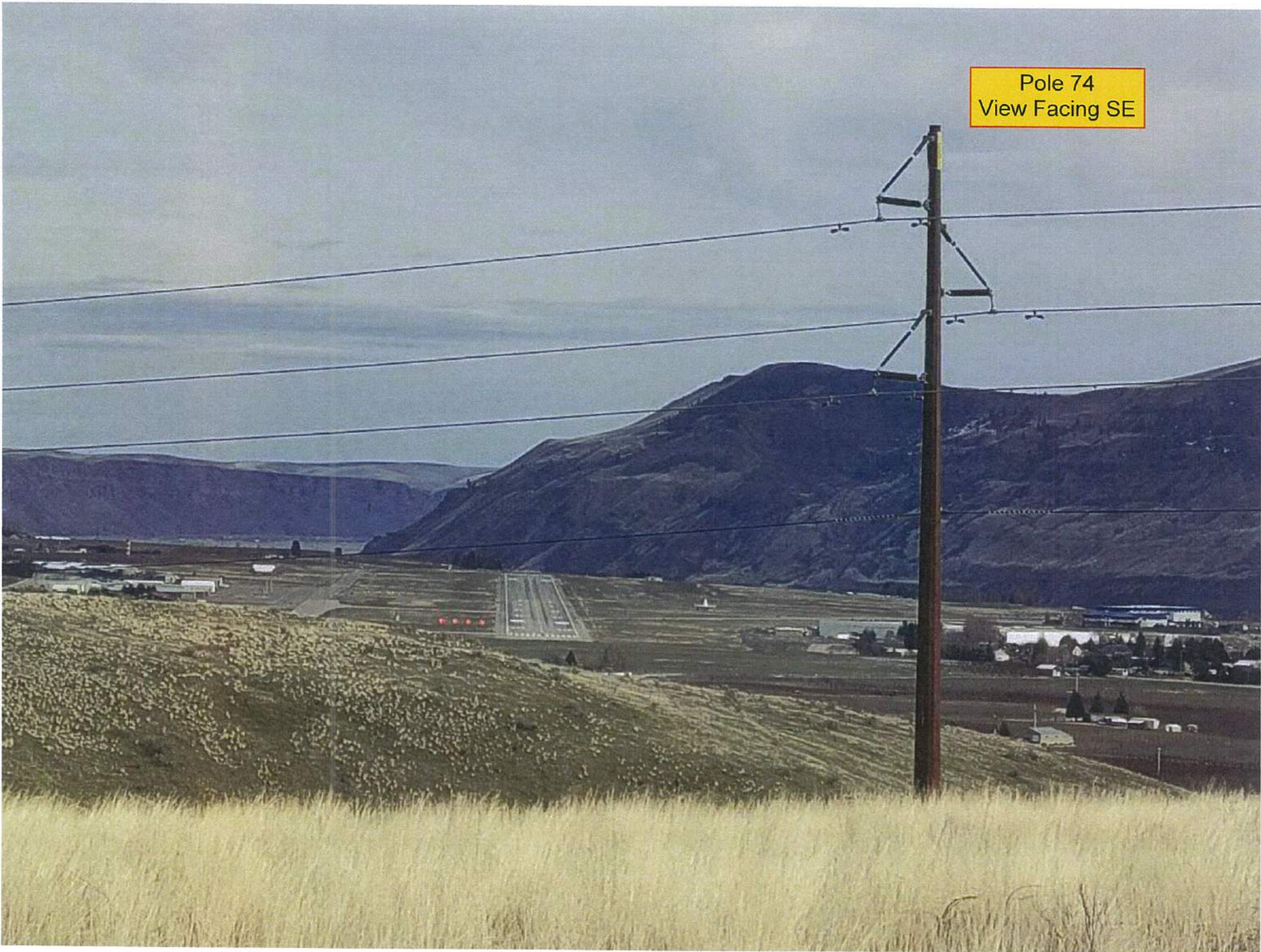




Pole 76

Pole 75
View Facing SE

Pole 74
View Facing SE





Mail Processing Center
 Federal Aviation Administration
 Southwest Regional Office
 Obstruction Evaluation Group
 10101 Hillwood Parkway
 Fort Worth, TX 76177

Aeronautical Study No.
 2020-ANM-5604-OE

Issued Date: 03/17/2021

Paul Young
 RH2 Engineering
 300 Simon St SE
 Suite 5
 East Wenatchee, WA 98802

**** DETERMINATION OF NO HAZARD TO AIR NAVIGATION ****

The Federal Aviation Administration has conducted an aeronautical study under the provisions of 49 U.S.C., Section 44718 and if applicable Title 14 of the Code of Federal Regulations, part 77, concerning:

Structure: Water Tank 1594 Reservoir
 Location: East Wenatchee, WA
 Latitude: 47-25-58.40N NAD 83
 Longitude: 120-14-52.61W
 Heights: 1564 feet site elevation (SE)
 38 feet above ground level (AGL)
 1602 feet above mean sea level (AMSL)

This aeronautical study revealed that the structure would have no substantial adverse effect on the safe and efficient utilization of the navigable airspace by aircraft or on the operation of air navigation facilities. Therefore, pursuant to the authority delegated to me, it is hereby determined that the structure would not be a hazard to air navigation provided the following condition(s) is(are) met:

As a condition to this Determination, the structure is to be marked/lighted in accordance with FAA Advisory circular 70/7460-1 M, Obstruction Marking and Lighting, red lights-Chapters 4,5(Red),&15.

Any failure or malfunction that lasts more than thirty (30) minutes and affects a top light or flashing obstruction light, regardless of its position, should be reported immediately to (877) 487-6867 so a Notice to Airmen (NOTAM) can be issued. As soon as the normal operation is restored, notify the same number.

It is required that FAA Form 7460-2, Notice of Actual Construction or Alteration, be e-filed any time the project is abandoned or:

- At least 10 days prior to start of construction (7460-2, Part 1)
- Within 5 days after the construction reaches its greatest height (7460-2, Part 2)

See attachment for additional condition(s) or information.

This determination expires on 09/17/2022 unless:

- (a) the construction is started (not necessarily completed) and FAA Form 7460-2, Notice of Actual Construction or Alteration, is received by this office.
- (b) extended, revised, or terminated by the issuing office.
- (c) the construction is subject to the licensing authority of the Federal Communications Commission (FCC) and an application for a construction permit has been filed, as required by the FCC, within 6 months of the date of this determination. In such case, the determination expires on the date prescribed by the FCC for completion of construction, or the date the FCC denies the application.

NOTE: REQUEST FOR EXTENSION OF THE EFFECTIVE PERIOD OF THIS DETERMINATION MUST BE E-FILED AT LEAST 15 DAYS PRIOR TO THE EXPIRATION DATE. AFTER RE-EVALUATION OF CURRENT OPERATIONS IN THE AREA OF THE STRUCTURE TO DETERMINE THAT NO SIGNIFICANT AERONAUTICAL CHANGES HAVE OCCURRED, YOUR DETERMINATION MAY BE ELIGIBLE FOR ONE EXTENSION OF THE EFFECTIVE PERIOD.

This determination is subject to review if an interested party files a petition that is received by the FAA on or before April 16, 2021. In the event a petition for review is filed, it must contain a full statement of the basis upon which it is made and be submitted to the Manager of the Rules and Regulations Group. Petitions can be submitted via mail to Federal Aviation Administration, 800 Independence Ave, SW, Washington, DC 20591, via email at OEPetitions@faa.gov, or via facsimile (202) 267-9328.

This determination becomes final on April 26, 2021 unless a petition is timely filed. In which case, this determination will not become final pending disposition of the petition. Interested parties will be notified of the grant of any review. For any questions regarding your petition, please contact Rules and Regulations Group via telephone – 202-267-8783.

This determination is based, in part, on the foregoing description which includes specific coordinates, heights, frequency(ies) and power. Any changes in coordinates, heights and frequencies or use of greater power, except those frequencies specified in the Colo Void Clause Coalition; Antenna System Co-Location; Voluntary Best Practices, effective 21 Nov 2007, will void this determination. Any future construction or alteration, including increase to heights, power or the addition of other transmitters, requires separate notice to the FAA. This determination includes all previously filed frequencies and power for this structure.

If construction or alteration is dismantled or destroyed, you must submit notice to the FAA within 5 days after the construction or alteration is dismantled or destroyed.

This determination does include temporary construction equipment such as cranes, derricks, etc., which may be used during actual construction of the structure. However, this equipment shall not exceed the overall heights as indicated above. Equipment which has a height greater than the studied structure requires separate notice to the FAA.

This determination concerns the effect of this structure on the safe and efficient use of navigable airspace by aircraft and does not relieve the sponsor of compliance responsibilities relating to any law, ordinance, or regulation of any Federal, State, or local government body.

This aeronautical study considered and analyzed the impact on existing and proposed arrival, departure, and en route procedures for aircraft operating under both visual flight rules and instrument flight rules; the impact on all existing and planned public-use airports, military airports and aeronautical facilities; and the cumulative impact resulting from the studied structure when combined with the impact of other existing or proposed

structures. The study disclosed that the described structure would have no substantial adverse effect on air navigation.

An account of the study findings, aeronautical objections received by the FAA during the study (if any), and the basis for the FAA's decision in this matter can be found on the following page(s).

If we can be of further assistance, please contact Ken Patterson, at (817) 222-5935, or kenneth.patterson@faa.gov. On any future correspondence concerning this matter, please refer to Aeronautical Study Number 2020-ANM-5604-OE.

Signature Control No: 455733799-474628502

(DNH)

Mike Helvey

Manager, Obstruction Evaluation Group

Attachment(s)

Additional Information

Map(s)

Abbreviations:

CFR, Code of Federal Regulations

NM, Nautical Mile

RWY, Runway

Part 77 - Title 14 CFR Part 77, Safe, Efficient Use and Preservation of the Navigable Airspace

Our study has disclosed that this proposed water tank, located approximately 2.68 NM northwest, is within the protected surfaces at Pangborn Memorial Airport (EAT), Wenatchee, WA. At this height, this structure penetrates these protected airport surfaces:

- > 77.19 (b) Conical surface. A surface extending outward and upward from the periphery of the horizontal surface at a slope of 20 to 1 for a horizontal distance of 4,000 feet. Exceeds by 90 feet. Note: The ground penetrates by 52 feet.
- > 77.19 (d) Approach surface. A surface longitudinally centered on the extended runway centerline and extending outward and upward from each end of the primary surface. An approach surface is applied to each end of each runway based upon the type of approach available or planned for that runway end. Exceeds EAT RWY 12 by 131 feet. Note: The ground penetrates by 93 feet.

The proposal was not circularized to the public for comments, as circularization is not required for a structure that would be located on a site in proximity to another previously studied structure, would have no greater effect on aeronautical operations and procedures, and the basis for the determination issued under the previous study could be appropriately applied. The proposed structure would be located approximately 1591 feet further away from Pangborn Memorial Airport than a taller existing transmission line OAS 53-022062 (91 feet AGL, 1674 feet AMSL) and OAS 53-022065 (70 feet AGL, 1604 feet AMSL in the Obstacle Authoritative Source (OAS) as verified.

AERONAUTICAL STUDY FOR POSSIBLE INSTRUMENT FLIGHT RULES (IFR) EFFECT DISCLOSED THE FOLLOWING:

- > The structure has no effect on any existing or proposed IFR arrival/departure routes, operations, or procedures.
- > The structure has no effect on any existing or proposed IFR en route routes, operations, or procedures.
- > The structure has no effect on any existing or proposed IFR minimum flight altitudes.

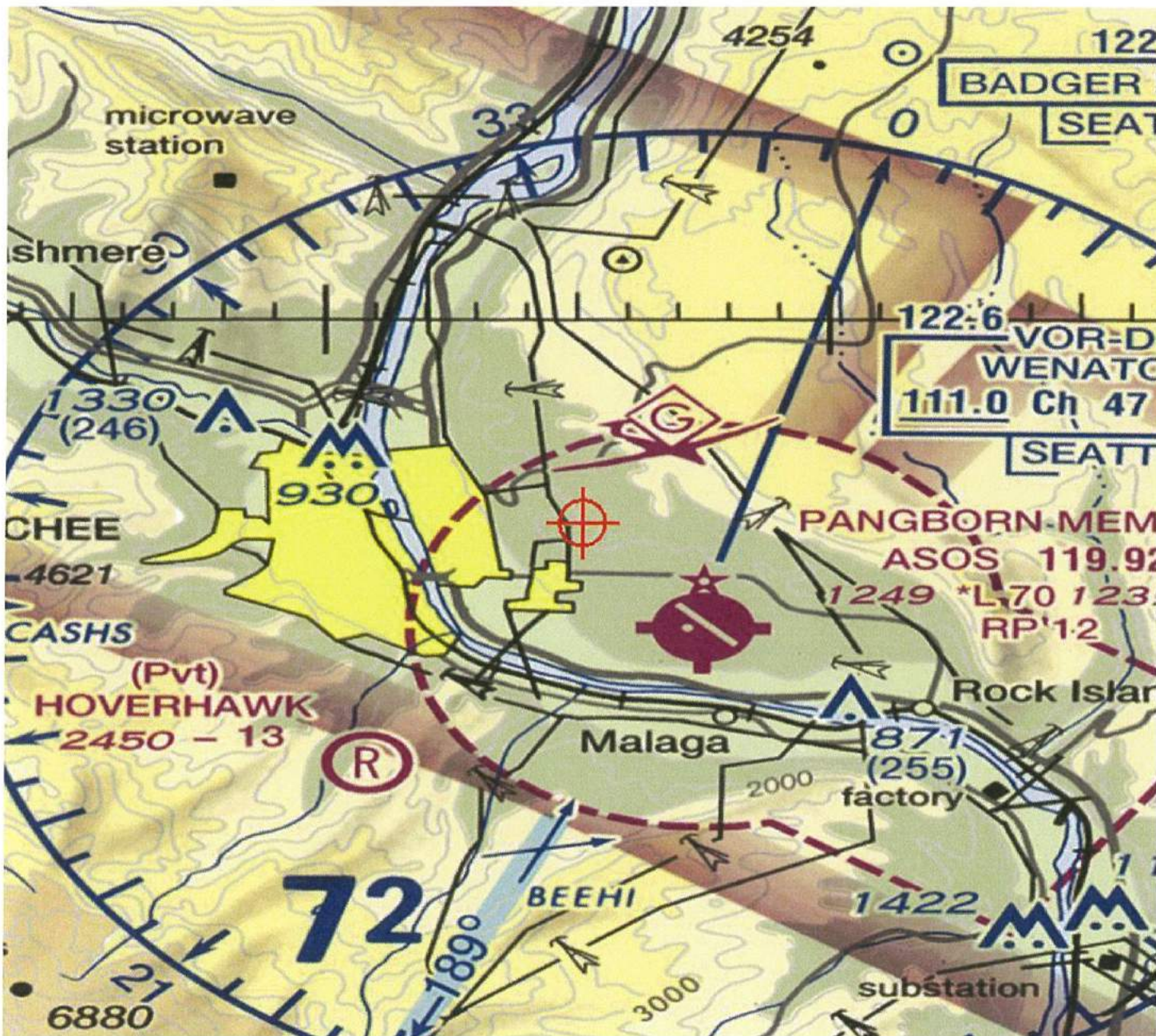
AERONAUTICAL STUDY FOR POSSIBLE VISUAL FLIGHT RULES (VFR) EFFECT DISCLOSED THE FOLLOWING:

- > The structure has no effect on any existing or proposed VFR arrival or departure routes, operations or procedures.
- > The structure has no conflict with airspace required to conduct normal VFR traffic pattern operations at any known public use or military airports.

- > The structure does not penetrate those altitudes normally considered available to airmen for VFR en route flight.
- > While the structure penetrates a PART 77 surface area, it is located well below the traffic pattern altitude. Therefore, it does not conflict with airspace required to conduct normal VFR traffic pattern operations at any other known public use or military airports.
- > **ABSOLUTELY MANDATORY:** The structure will be appropriately obstruction marked and lighted to make it more conspicuous to airmen flying in VFR weather conditions at night.

The cumulative impact of the structure is not considered significant. Study did not disclose any adverse effect on existing or proposed public-use or military airports or navigational facilities. Nor would the structure affect the capacity of any known existing or planned public-use or military airport.

Therefore, it is determined that the structure does not have a substantial adverse effect on the safe and efficient utilization of the navigable airspace by aircraft or on any air navigation facility and is not a hazard to air navigation.



Amazon Reserve Plan
Washington State Share = \$ 7.1 billion



ALLOCATION TOTALS (in billions)	
WA state	4.253
Metro Cities	0.701
Counties	1.477
Non Metro Localities	0.483
WA Capital Projects	0.189
Total	7.103

METRO ALLOCATIONS (in millions)	
Name	Allocation
Anacortes	2.89
Auburn	15.76
Bellevue	20.75
Bellingham	21.00
Bremerton	11.37
East Wenatchee	3.56
Everett	22.63
Federal Way	18.33
Kennewick	17.01
Kent	28.41
Lakewood	14.86
Longview	8.32
Marysville	9.60
Mount Vernon	9.57
Olympia	10.06
Pasco	18.40
Richland	7.61
Seattle	239.02
Spokane	84.36
Tacoma	63.03
Vancouver	32.61
Walla Walla	9.99
Wenatchee	5.92
Yakima	25.52

COUNTY ALLOCATIONS (in millions)	
Name	Allocation
Adams County	3.88
Asotin County	4.38
Benton County	39.64
Chelan County	14.97
Clallam County	15.00
Clark County	94.69
Columbia County	0.77
Cowlitz County	21.45
Douglas County	8.42
Ferry County	1.48
Franklin County	18.47
Garfield County	0.43
Grant County	18.95
Grays Harbor County	14.56
Island County	16.51
Jefferson County	6.25
King County	436.91
Kitsap County	52.65
Kittitas County	9.30
Klickitat County	4.35
Lewis County	15.65
Lincoln County	2.12
Mason County	12.95
Okanogan County	8.19
Pacific County	4.36
Pend Oreille County	2.66
Pierce County	175.52
San Juan County	3.41
Skagit County	25.06
Skamania County	2.34
Snohomish County	159.44
Spokane County	101.39
Stevens County	8.87
Thurston County	56.35
Wahkiakum County	0.87
Walla Walla County	11.78
Whatcom County	44.46
Whitman County	9.72
Yakima County	48.66

NON METRO LOCALITY ALLOCATIONS (in millions)	
Name	Allocation
Aberdeen city	3.65
Airway Heights city	2.07
Albion town	0.13
Algona city	0.70
Almira town	0.06
Arlington city	4.47
Asotin city	0.28
Bainbridge Island city	5.51
Battle Ground city	4.63
Beaux Arts Village town	0.07
Benton City city	0.76
Bingen city	0.16
Black Diamond city	1.04
Blaine city	1.22
Bonney Lake city	4.61
Bothell city	10.33
Brewster city	0.51
Bridgeport city	0.57
Brier city	1.52
Buckley city	1.10
Bucoda town	0.13
Burien city	11.22
Burlington city	2.01
Camas city	5.32
Carbonado town	0.16
Carnation city	0.50
Cashmere city	0.69
Castle Rock city	0.50
Cathlamet town	0.12
Centralia city	3.86
Chehalis city	1.67
Chelan city	0.92
Cheney city	2.73
Chewelah city	0.58
Clarkston city	1.61
Cle Elum city	0.44
Clyde Hill city	0.74
Colfax city	0.63
College Place city	2.03
Colton town	0.10
Colville city	1.05

NON METRO LOCALITY ALLOCATIONS (in millions) cont.	
Name	Allocation
Conconully town	0.05
Concrete town	0.16
Connell city	1.21
Cosmopolis city	0.36
Coulee City town	0.12
Coulee Dam town	0.24
Coupeville town	0.43
Covington city	4.61
Creston town	0.05
Cusick town	0.05
Darrington town	0.31
Davenport city	0.38
Dayton city	0.53
Deer Park city	0.95
Des Moines city	7.04
DuPont city	2.07
Duvall city	1.77
Eatonville town	0.66
Edgewood city	2.84
Edmonds city	9.28
Electric City city	0.22
Ellensburg city	4.60
Elma city	0.73
Elmer City town	0.05
Endicott town	0.07
Entiat city	0.28
Enumclaw city	2.65
Ephrata city	1.77
Everson city	0.62
Fairfield town	0.14
Farmington town	0.03
Ferndale city	3.24
Fife city	2.22
Fircrest city	1.49
Forks city	0.84
Friday Harbor town	0.56
Garfield town	0.13
George city	0.11
Gig Harbor city	2.33
Gold Bar city	0.51
Goldendale city	0.76

NON METRO LOCALITY ALLOCATIONS (in millions) cont.

Name	Allocation
Grand Coulee city	0.23
Grandview city	2.41
Granger city	0.83
Granite Falls city	0.92
Hamilton town	0.07
Harrah town	0.14
Harrington city	0.09
Hartline town	0.03
Hatton town	0.02
Hoquiam city	1.88
Hunts Point town	0.09
Ilwaco city	0.22
Index town	0.05
Ione town	0.10
Issaquah city	8.60
Kahlotus city	0.04
Kalama city	0.61
Kelso city	2.70
Kenmore city	5.03
Kettle Falls city	0.36
Kirkland city	20.26
Kittitas city	0.33
Krupp (Marlin) town	0.01
La Center city	0.74
La Conner town	0.21
LaCrosse town	0.07
Lacey city	11.45
Lake Forest Park city	2.94
Lake Stevens city	7.38
Lamont town	0.02
Langley city	0.25
Latah town	0.04
Leavenworth city	0.44
Liberty Lake city	2.39
Lind town	0.12
Long Beach city	0.33
Lyman town	0.10
Lynden city	3.32
Lynnwood city	8.52
Mabton city	0.49
Malden town	0.04

NON METRO LOCALITY ALLOCATIONS (in millions) cont.

Name	Allocation
Mansfield town	0.07
Maple Valley city	5.92
Marcus town	0.04
Mattawa city	1.04
McCleary city	0.38
Medical Lake city	1.08
Medina city	0.72
Mercer Island city	5.64
Mesa city	0.11
Metaline Falls town	0.05
Metaline town	0.04
Mill Creek city	4.55
Millwood city	0.39
Milton city	1.81
Monroe city	4.31
Montesano city	0.88
Morton city	0.26
Moses Lake city	5.25
Mossyrock city	0.18
Mountlake Terrace city	4.65
Moxee city	0.89
Mukilteo city	4.67
Naches town	0.18
Napavine city	0.44
Nespelem town	0.09
Newcastle city	2.68
Newport city	0.48
Nooksack city	0.36
Normandy Park city	1.44
North Bend city	1.62
North Bonneville city	0.22
Northport town	0.07
Oak Harbor city	5.13
Oakesdale town	0.10
Oakville city	0.15
Ocean Shores city	1.41
Odessa town	0.19
Okanogan city	0.56
Omak city	1.04
Oroville city	0.36
Orting city	1.88

NON METRO LOCALITY ALLOCATIONS (in millions) cont.

Name	Allocation
Othello city	1.83
Pacific city	1.56
Palouse city	0.23
Pateros city	0.16
Pe Ell town	0.15
Pomeroy city	0.30
Port Angeles city	4.41
Port Orchard city	3.18
Port Townsend city	2.14
Poulsbo city	2.43
Prescott city	0.07
Prosser city	1.39
Pullman city	7.51
Puyallup city	9.23
Quincy city	1.75
Rainier city	0.50
Raymond city	0.65
Reardan town	0.13
Redmond city	15.66
Renton city	22.16
Republic city	0.23
Ridgefield city	1.99
Ritzville city	0.36
Riverside town	0.06
Rock Island city	0.24
Rockford town	0.11
Rosalia town	0.12
Roslyn city	0.21
Roy city	0.18
Royal City city	0.49
Ruston town	0.18
Sammamish city	14.35
SeaTac city	6.33
Sedro-Woolley city	2.63
Selah city	1.76
Sequim city	1.66
Shelton city	2.32
Shoreline city	12.42
Skykomish town	0.05
Snohomish city	2.21
Snoqualmie city	2.97
Soap Lake city	0.35

NON METRO LOCALITY ALLOCATIONS (in millions) cont.

Name	Allocation
South Bend city	0.37
South Cle Elum town	0.12
South Prairie town	0.10
Spangle city	0.07
Spokane Valley city	22.01
Sprague city	0.10
Springdale town	0.07
St. John town	0.12
Stanwood city	1.59
Starbuck town	0.03
Steilacoom town	1.39
Stevenson city	0.35
Sultan city	1.17
Sumas city	0.33
Sumner city	2.27
Sunnyside city	3.66
Tekoa city	0.17
Tenino city	0.41
Tieton city	0.28
Toledo city	0.17
Tonasket city	0.24
Toppenish city	1.92
Tukwila city	4.43
Tumwater city	5.23
Twisp town	0.21
Union Gap city	1.35
Uniontown town	0.07
University Place city	7.40
Vader city	0.15
Waitsburg city	0.27
Wapato city	1.09
Warden city	0.61
Washougal city	3.51
Washtucna town	0.05
Waterville town	0.26
Waverly town	0.02
West Richland city	3.28
Westport city	0.46
White Salmon city	0.59
Wilbur town	0.19
Wilkeson town	0.11
Wilson Creek town	0.05

**NON METRO LOCALITY ALLOCATIONS (in
millions) cont.**

Name	Allocation
Winlock city	0.31
Winthrop town	0.10
Woodinville city	2.89
Woodland city	1.41
Woodway city	0.30
Yacolt town	0.39
Yarrow Point town	0.25
Yelm city	2.06
Zillah city	0.68



Acct Name: CHELAN DOUGLAS REGIONAL PORT

SUMMARY - USD

Page 1

Acct Number: XXXXXX013

For period 02/01/2021 - 02/28/2021

ACTIVITY - Settled/Cleared Cash Activity

Transaction Type	Amount
Purchases	0.00
Purchase Reversals	0.00
Sales	0.00
Sale Reversals	0.00
Withdrawals	0.00
Receipts	0.00
Deliveries	0.00
Principal Reversals	0.00
Interest	9,062.50
Interest Reversals	0.00
Interest Adjustments	0.00
Maturities	0.00
Calls	0.00
Puts	0.00
Paydowns	0.00
Paydown Adjustments	0.00
Payups	0.00
Payup Adjustments	0.00
Cash Dividends	0.00
Balance Changes	0.00
Stock Dividends	0.00
Closeouts	0.00
Closeout Dividends	0.00
Net Activity	9,062.50

Your Sales Representative is: SAFEKEEPING OPERATIONS
(800) 236-4221

Statement Contents

- *Summary
- *Activity - Settled/Cleared Cash Activity
- *Activity - Projected Activity for Next Statement Period
- *Holdings
- *Cash Flow Projections

HOLDINGS - Custody

Category	Par/Shares	Original Face	Principal Cost	Market Value
US Government Agency Securities	4,000,000.00000	4,000,000.00000	4,091,592.50	4,159,647.50
Total Custody Holdings	4,000,000.00000	4,000,000.00000	4,091,592.50	4,159,647.50



Acct Name: CHELAN DOUGLAS REGIONAL PORT

ACTIVITY - USD

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Acct Number: XXXXXXX013

Settled/Cleared Cash Activity

For period 02/01/2021 - 02/28/2021

Date Ticket	Activity	Description	Rate Maturity	Par/Shares Price/NAV	Security ID	Amount
02/05/2021 392209427	Interest	FEDERAL NATL MORTGAGE ASSN 02/05/24	2.500 02/05/2024		3135G0V34	6,250.00
02/12/2021 392209432	Interest	FREDDIE MAC 3137EAEC9 08/12/21	1.125 08/12/2021		3137EAEC9	2,812.50
Net Activity						9,062.50



Acct Name: CHELAN DOUGLAS REGIONAL PORT

ACTIVITY - USD

Acct Number: XXXXXXX013

Projected Activity for Next Statement Period

Date Ticket	Activity	Description	Rate Maturity	Par/Shares Price/NAV	Security ID	Amount
03/15/2021 392209426	Interest	FEDERAL HOME LOAN BANK 09/13/24	2.875 09/13/2024		3130A2UW4	7,187.50
Net Projected Activity						7,187.50



Acct Name: CHELAN DOUGLAS REGIONAL PORT

HOLDINGS AS OF 02/28/2021 - USD

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Acct Number: XXXXXXX013

CUSTODY

Maturity	Security ID Ticket	Rate Acq Date	Description	Par/Shares Original Face	Principal Cost	Market Value NAV
US Government Agency Securities						
08/12/2021	3137EAEC9 392209432	1.125 02/20	FREDDIE MAC 3137EAEC9 08/12/21	500,000.00 500,000.00	497,876.00	502,438.00
01/21/2022	3133ELHR8 392209431	1.600 02/20	FEDERAL FARM CREDIT BANK 01/21/22	500,000.00 500,000.00	501,833.00	506,772.00
10/13/2022	3133ELGN8 392209430	1.600 02/20	FEDERAL FARM CREDIT BANK 10/13/22	500,000.00 500,000.00	502,900.00	511,603.50
12/09/2022	313381BR5 392209429	1.875 02/20	FEDERAL HOME LOAN BANK 12/09/22	500,000.00 500,000.00	506,935.00	515,360.00
06/19/2023	3137EAEN5 392209428	2.750 02/20	FEDERAL HOME LOAN MTG CORP 06/19/23	500,000.00 500,000.00	522,897.50	529,059.00
02/05/2024	3135G0V34 392209427	2.500 02/20	FEDERAL NATL MORTGAGE ASSN 02/05/24	500,000.00 500,000.00	521,402.50	532,222.00
09/13/2024	3130A2UW4 392209426	2.875 02/20	FEDERAL HOME LOAN BANK 09/13/24	500,000.00 500,000.00	532,965.00	542,558.50
01/07/2025	3135G0X24 392209425	1.625 02/20	FEDERAL NATL MORTGAGE ASSN 01/07/25	500,000.00 500,000.00	504,783.50	519,634.50
US Government Agency Securities Total				4,000,000.00000 4,000,000.00000	4,091,592.50	4,159,647.50
Total Custody Holdings				4,000,000.00000 4,000,000.00000	4,091,592.50	4,159,647.50



Acct Name: CHELAN DOUGLAS REGIONAL PORT
 Acct Number: XXXXXXX013

CASH FLOW PROJECTIONS - USD
For The Next 12 Months

Last Pay Date	Ticket	Mar 21	Apr 21	May 21	Jun 21
Security ID		Jul 21	Aug 21	Sep 21	Oct 21
Description		Nov 21	Dec 21	Jan 22	Feb 22
08/12/2021	392209432	0.00	0.00	0.00	0.00
3137EAEC9		0.00	502,812.50	0.00	0.00
FREDDIE MAC		0.00	0.00	0.00	0.00
01/21/2022	392209431	0.00	0.00	0.00	0.00
3133ELHR8		4,000.00	0.00	0.00	0.00
FEDERAL FARM CREDIT BANK		0.00	0.00	504,000.00	0.00
10/13/2022	392209430	0.00	4,000.00	0.00	0.00
3133ELGN8		0.00	0.00	0.00	4,000.00
FEDERAL FARM CREDIT BANK		0.00	0.00	0.00	0.00
12/09/2022	392209429	0.00	0.00	0.00	4,687.50
313381BR5		0.00	0.00	0.00	0.00
FEDERAL HOME LOAN BANK		0.00	4,687.50	0.00	0.00
06/19/2023	392209428	0.00	0.00	0.00	6,875.00
3137EAEN5		0.00	0.00	0.00	0.00
FEDERAL HOME LOAN MTG CORP		0.00	6,875.00	0.00	0.00
02/05/2024	392209427	0.00	0.00	0.00	0.00
3135G0V34		0.00	6,250.00	0.00	0.00
FEDERAL NATL MORTGAGE ASSN		0.00	0.00	0.00	6,250.00
09/13/2024	392209426	7,187.50	0.00	0.00	0.00
3130A2UW4		0.00	0.00	7,187.50	0.00
FEDERAL HOME LOAN BANK		0.00	0.00	0.00	0.00
01/07/2025	392209425	0.00	0.00	0.00	0.00
3135G0X24		4,062.50	0.00	0.00	0.00
FEDERAL NATL MORTGAGE ASSN		0.00	0.00	4,062.50	0.00
		7,187.50	4,000.00	0.00	11,562.50
		8,062.50	509,062.50	7,187.50	4,000.00
		0.00	11,562.50	508,062.50	6,250.00
Total Projected Cash Flow		1,076,937.50			

Projections are made only on holdings paid through U.S. Bank and are not guaranteed.

Monica Lough

From: Erin Fonville <Erin.Fonville@co.chelan.wa.us>
Sent: Thursday, March 18, 2021 10:54 AM
To: 'gdevries@wenatcheewa.gov'; Brad Posenjak (BPosenjak@WenatcheeWA.Gov); Michelle Feil
Cc: Monica Lough; bwalters@ncrl.org; Deanna Walter
Subject: 2020-2021 City of Wenatchee LRFD Calculation
Attachments: LRFD CALCS.xls; 2020-21 LRFD.xls

Good morning,

Attached you will find an excel spreadsheet of all properties within the LRFD and the spreadsheet of qualifying improvements (and totals) from year to year.

2020-2021 New Construction = \$14,750,975

2020-2021 Assessed value of qualifying (previous new construction) structure(s) = \$72,834,216

Total qualifying assessed value = \$87,585,191

$\$87,585,191 \times 75\% = \$65,688,893.25$ (amount for calculation of what will be transferred to City of Wenatchee from Port and Library Districts)

$\$65,688,893.25 \times 2020-2021$ levy rate for Library District (0.3579111729 per \$1,000 of valuation)
 $(\$65,688,893.25 \times 0.3579111729)/1,000 =$ **\$23,510.79 diverted from Library District to City**

$\$65,688,893.25 \times 2020-2021$ levy rate for Port District (0.2281354926 per \$1,000 of valuation)
 $(\$65,688,893.25 \times 0.2281354926)/1,000 =$ **\$14,985.97 diverted from Port District to City**

Kind regards,

Erin E. Fonville

Assessment Administrative Manager

Chelan County Assessor

350 Orondo Ave., Suite 6, Wenatchee, WA 98801

O| 509.667.6375 F| 509.667.6664

W| www.co.chelan.wa.us/assessor

Wenatchee Local Revitalization Funding District (LRFD) Calculations

Tax Year	New Construction Assessed Value	Assessed Value of Qualifying Structures*	Total Qualifying Assessed Value	Assessed Value of Fund Diversion**	Library Levy Rate (per \$1,000 AV)	Tax Amount Diverted from Library to City	Port Levy Rate (per \$1,000 AV)	Tax Amount Diverted from Port to City	Total Tax Amount diverted to City
2011	\$683,944	\$0	\$683,944	\$512,958.00	0.3933200000	\$201.76	0.2505167433	\$128.50	\$330.26
2012	\$0	\$705,987	\$705,987	\$529,490.25	0.4259200000	\$225.52	0.2653303950	\$140.49	\$366.01
2013	\$150,116	\$705,230	\$855,346	\$641,509.50	0.4511560000	\$289.42	0.2797367656	\$179.45	\$468.87
2014	\$0	\$824,821	\$824,821	\$618,615.75	0.4501120000	\$278.45	0.2870449935	\$177.57	\$456.02
2015	\$20,169,964	\$828,648	\$20,998,612	\$15,748,959.00	0.4522832968	\$7,122.99	0.2776947150	\$4,373.40	\$11,496.39
2016	\$11,430,982	\$21,651,867	\$33,082,849	\$24,812,136.75	0.4292591437	\$10,650.84	0.2688391722	\$6,670.47	\$17,321.31
2017	\$4,035,767	\$33,081,681	\$37,117,448	\$27,838,086.00	0.3749132228	\$10,436.87	0.2600052389	\$7,238.05	\$17,674.91
2018	\$1,578,160	\$37,080,956	\$38,659,116	\$28,994,337.00	0.3752338408	\$10,879.66	0.2489495985	\$7,218.13	\$18,097.78
2019	\$8,118,471	\$39,352,868	\$47,471,339	\$35,603,504.25	0.3599372778	\$12,815.03	0.2348064267	\$8,359.93	\$21,174.96
2020	\$25,072,954	\$48,042,540	\$73,115,494	\$54,836,620.50	0.3693977329	\$20,256.52	0.2399548335	\$13,158.31	\$33,414.84
2021	\$14,750,975	\$72,834,216	\$87,585,191	\$65,688,893.25	0.3579111729	\$23,510.79	0.2281354926	\$14,985.97	\$38,496.76
Totals						\$96,667.84		\$62,630.28	\$159,298.12

*A parcel first becomes a "qualifying property" when new construction is placed on the assessment rolls for that parcel.

**The City receives 75% of the tax revenue generated from the new construction in the initial year that it qualifies. The City then continues to receive 75% of the tax revenue for the improvement every year after the qualifying year.

City of Wenatchee 2020-2021 LRFD Properties

Year	PID	Geo ID	Taxpayer	Situs Address	Legal	Legal Acres	Appraised Val
2020-2021	14424	222003815100	DARLING JOHN T DDS PS INC	1 5TH ST 100 WENATCHEE, WA 98801	CONDO RIVERFRONT CENTER CONDO UNIT 100, 1.1100	1.11	\$470,700
2020-2021	14425	222003815110	MC QUAIG JOHN D	1 5TH ST 110 WENATCHEE, WA 98801	CONDO RIVERFRONT CENTER CONDO UNIT 110 0.0000	0	\$366,660
2020-2021	14426	222003815120	WATER WORKS PROPERTIES LLC	1 5TH ST 150 WENATCHEE, WA 98801	CONDO RIVERFRONT CENTER CONDO UNIT 150 0.0000	0	\$337,320
2020-2021	14427	222003815130	MC QUAIG JOHN D	1 5TH ST 160 WENATCHEE, WA 98801	CONDO RIVERFRONT CENTER CONDO UNIT 160 0.0000	0	\$114,480
2020-2021	14428	222003815200	ZFW LLC	1 5TH ST 200 WENATCHEE, WA 98801	CONDO RIVERFRONT CENTER CONDO UNIT 200, 0.0000	0	\$648,760
2020-2021	14429	222003815210	WATER WORKS PROPERTIES LLC	1 5TH ST 250 WENATCHEE, WA 98801	CONDO RIVERFRONT CENTER CONDO UNIT 250 0.0000	0	\$320,940
2020-2021	14430	222003815220	ZFW LLC	1 5TH ST 260 WENATCHEE, WA 98801	CONDO RIVERFRONT CENTER CONDO UNIT 260 0.0000	0	\$178,740
2020-2021	14431	222003815300	MC QUAIG JOHN D	1 5TH ST 300 WENATCHEE, WA 98801	CONDO RIVERFRONT CENTER CONDO UNIT 300 0.0000	0	\$650,440
2020-2021	14432	222003815310	MC QUAIG JOHN D	1 5TH ST 350 WENATCHEE, WA 98801	CONDO RIVERFRONT CENTER CONDO UNIT 350 0.0000	0	\$501,840
2020-2021	14433	222003821007	CITY OF WENATCHEE	25 N WORTHEN ST WENATCHEE, WA 98801	RIVERFRONT BLOCK 1 & 2 & PT VAC 1ST ST 11.8700 ACRES	11.87	\$0
2020-2021	14485	222003861004	WORTHEN STREET HOLDINGS LLC	UNASSIGNED WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 1 LOT 1 0.5400 ACRES	0.54	\$235,224
2020-2021	14486	222003861005	WATERFRONT PROPERTIES LLC	525 PIERE ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 2 LOT 1-2 LESS PT TO RW 1.3000 ACRES	1.3	\$1,557,898
2020-2021	14487	222003861009	CITY OF WENATCHEE	UNASSIGNED WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 1 LOT 1 WESTERLY 9' STRIP 0.0100 ACRES	0.01	\$0
2020-2021	14488	222003861010	WATER WORKS PROPERTIES LLC	2 5TH ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 2 PT LOTS 1&4 1.9400 ACRES	1.94	\$1,623,562
2020-2021	14489	222003861015	PIERE STREET APARTMENTS LLC	614 RIVERSIDE DR A101 WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 3 LOT A BLA 2017-013WE PART LOTS 1-4 LESS RW RIVERSIDE DR 3.8400 ACRES	3.84	\$20,725,076
2020-2021	14490	222003861022	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 3 PT LOT 2 LESS PT TO RW 1.8400 ACRES	1.84	\$0
2020-2021	14491	222003861023	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 3 PT LOT 3 LESS PT TO RW 1.4500 ACRES	1.45	\$0

City of Wenatchee 2020-2021 LRFD Properties

Year	PID	Geo ID	Taxpayer	Situs Address	Legal	Legal Acres	Appraised Val
2020-2021	14493	222003861040	RIVERSIDE AND NINTH APARTMENTS LLC	705 RIVERSIDE DR A101 WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 1-2 LOT A BLA 2013-007WE LESS PT TO RW 6.8400 ACRES	6.84	\$37,600,000
2020-2021	14494	222003861045	BARNSTORM PROPERTIES LLC	109 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 0.0900 ACRES	0.09	\$35,000
2020-2021	14495	222003861050	MC FARLEN EILEEN M TRUSTEE	105 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 PT LOT 3 & LESS PT TO CITY RW 0.0400 ACRES	0.04	\$5,000
2020-2021	14496	222003861055	ROBERTSON BRETT & BARB	103 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 3-4 0.1100 ACRES	0.11	\$183,825
2020-2021	14497	222003861060	RODRIGUEZ JOSE C G	203 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 3 0.1900 ACRES	0.19	\$221,741
2020-2021	14498	222003861070	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 PT LOT 3 0.3900 ACRES	0.39	\$0
2020-2021	14499	222003861075	HARTWIG FLINT & JAMIE	108 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 3 0.1400 ACRES	0.14	\$111,266
2020-2021	14500	222003861080	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 3 0.2900 ACRES	0.29	\$0
2020-2021	14501	222003861085	CROCKER RIELLE M	200 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 3 0.1700 ACRES	0.17	\$430,050
2020-2021	17934	222003861001	CITY OF WENATCHEE	UNASSIGNED WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 1 LOT 1-2 EASTERLY PTS LESS PT TO RW 1.9400 ACRES	1.94	\$0
2020-2021	17935	222003861002	ZFW LLC	UNASSIGNED WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 1 LOT 1 0.2300 ACRES	0.23	\$100,188
2020-2021	17953	222003861090	BOREALIS LLC	100 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 4 0.1300 ACRES	0.13	\$237,904
2020-2021	17954	222003861095	MORENTE MANUEL G	6 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 4 0.1200 ACRES	0.12	\$156,558
2020-2021	17955	222003861100	MC COOL CLIFTON L III	3 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 4 0.1100 ACRES	0.11	\$162,424
2020-2021	17956	222003861105	LIFE JEFFREY W	1 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 4 0.1500 ACRES	0.15	\$153,910
2020-2021	17957	222003861110	GREEN TIRZA & MC CREARY JODY JTROS	5 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 4 0.1100 ACRES	0.11	\$264,720
2020-2021	17958	222003861115	MURILLO JESUS	709 PIERE ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 4 N 50' OF N 110' OF W 170' 0.1900 ACRES	0.19	\$224,880

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2020-2021	17959	222003861120	FEHR BRADFORD E ETAL	707 PIERE ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 4 S 60' OF N 110' OF W 170' 0.2300 ACRES	0.23	\$203,440
2020-2021	17960	222003861125	ROMAN ROBERTO	9 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 4 0.1100 ACRES	0.11	\$143,433
2020-2021	17961	222003861130	DRAGGOO BRADEN L & JESSICA CREEL	102 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 4 0.1600 ACRES	0.16	\$153,046
2020-2021	17962	222003861135	KANE KEVIN E & SUSAN L	101 ISLAND VIEW ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 4 LOT 4 0.1500 ACRES	0.15	\$139,609
2020-2021	17963	222003861140	WENATCHEE 8 LLC	820 RIVERSIDE DR WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 5 LOT 1 LOT C BLA 2013- 007WE, LESS PT TO RW, 1.6500 ACRES	1.65	\$718,741
2020-2021	17964	222003861145	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 5 PART E1/2 LOTS 2&3 1.7100 ACRES	1.71	\$0
2020-2021	17965	222003861150	KAMKON DEVELOPMENT LLC	706 RIVERSIDE DR WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 5 LOT 2 LOTS 2-4, LOT B BLA 2013- 007WE, LESS PT TO RW, 2.4100 ACRES	2.41	\$1,049,797
2020-2021	17966	222003924010	BIG STICK LLC	159 S WORTHEN ST 100 WENATCHEE, WA 98801	CONDO C G L WORTHEN STREET CONDO UNIT 1 0.3100	0.31	\$433,000
2020-2021	17967	222003924020	BIG STICK LLC	159 S WORTHEN ST 200 WENATCHEE, WA 98801	CONDO C G L WORTHEN STREET CONDO UNIT 2 0.0000	0	\$468,000
2020-2021	18191	222003821012	CITY OF WENATCHEE	UNASSIGNED WENATCHEE, WA 98801	RIVERFRONT BLOCK 1 LOT 12 PT & PT SWNE 1.6100 ACRES	1.61	\$0
2020-2021	18192	222003821022	CITY OF WENATCHEE	3 N WORTHEN ST WENATCHEE, WA 98801	RIVERFRONT BLOCK 4 LOT A BLA 2012-233WE 0.2800 ACRES	0.28	\$0
2020-2021	18193	222003821025	CITY OF WENATCHEE	7 N WORTHEN ST E1 WENATCHEE, WA 98801	RIVERFRONT BLOCK 4 LOT 1-32 & VAC ALLEY & ST & LESS 15' TO WORTHEN RW 2.3400 ACRES	2.34	\$0
2020-2021	18194	222003821026	CITY OF WENATCHEE	19 N WORTHEN ST WENATCHEE, WA 98801	RIVERFRONT BLOCK 4 LOT B BLA 2012-233WE 0.7900 ACRES	0.79	\$0
2020-2021	18195	222003821065	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	RIVERFRONT BLOCK 6 LOT 1-7 1.8400 ACRES	1.84	\$0
2020-2021	18196	222003821075	TTS LAND COMPANY LLC	139 S WORTHEN ST WENATCHEE, WA 98801	RIVERFRONT BLOCK 7 LOT 3 LOT A BLA 2481 TRACT 3 BLA 2327 0.6300 ACRES	0.63	\$1,368,665

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2020-2021	18197	222003821090	SOUTH OF PYBUS LLC	125 S WORTHEN ST WENATCHEE, WA 98801	RIVERFRONT BLOCK 7 LOT 8-12 LESS PT TO CITY RW 0.2900 ACRES	0.29	\$126,324
2020-2021	18198	222003821095	SOUTH OF PYBUS LLC	101 S WORTHEN ST WENATCHEE, WA 98801	RIVERFRONT BLOCK 7 LOT 13-20 LESS PT TO CITY RW 0.8300 ACRES	0.83	\$361,548
2020-2021	18199	222003821120	JOHNSON DENNIS S & SHARRON J	135 S WORTHEN ST 100 WENATCHEE, WA 98801	RIVERFRONT BLOCK 7 LOT 21 TRACT 2 BLA 2327 0.5000 ACRES	0.5	\$754,299
2020-2021	18200	222003821125	ETV LLC	131 S WORTHEN ST WENATCHEE, WA 98801	RIVERFRONT BLOCK 7 LOT 21 TRACT 1 SP 2327 LESS PT TO RW 0.4600 ACRES	0.46	\$200,376
2020-2021	18201	222003821131	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	RIVERFRONT BLOCK 8 PT E1/2 LOT B BLA 2458 1.8100 ACRES	1.81	\$0
2020-2021	18202	222003821135	TTS LAND COMPANY II LLC	145 S WORTHEN ST WENATCHEE, WA 98801	RIVERFRONT LOT 8 LOT A BLA 3130 LOT A BLA 2549 BLA 2481 0.6200 ACRES	0.62	\$2,374,641
2020-2021	18203	222003821140	DREGER SECURITY LLC	151 S WORTHEN ST 002 WENATCHEE, WA 98801	RIVERFRONT LOT 8 LOT 2 SP 2271 LOT B BLA 2549 BLA 3130 0.8600 ACRES	0.86	\$1,714,251
2020-2021	18204	222003821170	EUCLID ENTERPRISES LLC	UNASSIGNED WENATCHEE, WA 98801	RIVERFRONT LOT 8 LOT 8 SP 2001- 113WE LOT B BLA 2458 0.3000 ACRES	0.3	\$130,680
2020-2021	18205	222003821175	EUCLID ENTERPRISES LLC	205 S WORTHEN ST WENATCHEE, WA 98801	RIVERFRONT LOT 8 LOT 9 SP 2001- 113WE 0.3700 ACRES	0.37	\$161,172
2020-2021	18752	222003130060	LINEAGE WA WENATCHEE RE LLC	315 N WORTHEN ST WENATCHEE, WA 98801	T 22N R 20EWM S 03 PT LOTS 10,11,12 & SWNE & PT FORMER WORTHEN RW LESS PT TO RIVERFRONT DR RW 7.8300 ACRES	7.83	\$3,834,343
2020-2021	18753	222003130065	CITY OF WENATCHEE	UNASSIGNED WENATCHEE, WA 98801	T 22N R 20EWM S 03 0.3100 ACRES	0.31	\$0
2020-2021	18754	222003130070	CITY OF WENATCHEE	UNASSIGNED WENATCHEE, WA 98801	T 22N R 20EWM S 03 TR 10 3.3200 ACRES	3.32	\$0
2020-2021	18755	222003130100	WORTHEN STREET HOLDING LLC	421 N WORTHEN ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 1 PT LOT 2 0.8600 ACRES	0.86	\$407,103
2020-2021	18793	222003410050	PRIME PROPERTIES LLC	12 N WORTHEN ST WENATCHEE, WA 98801	T 22N R 20EWM S 03 LOT 1 SP 3143 0.9900 ACRES	0.99	\$1,402,014
2020-2021	18794	222003410100	SPECHT FREDRICK L	160 S WORTHEN ST WENATCHEE, WA 98801	T 22N R 20EWM S 03 FORMERLY BN RW NOW SWSESE LOT 1 SP 3528 0.3100 ACRES	0.31	\$431,737

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2020-2021	18795	222003410110	KANE SIDNEY	150 S WORTHEN ST WENATCHEE, WA 98801	T 22N R 20EWM S 03 LOT 2 SP 3528 0.3100 ACRES	0.31	\$135,036
2020-2021	18796	222003410120	KANE SIDNEY	140 S WORTHEN ST WENATCHEE, WA 98801	T 22N R 20EWM S 03 LOT 3 SP 3528 0.3100 ACRES	0.31	\$373,631
2020-2021	18797	222003410130	K & G DEVELOPMENT COMPANY LLC	130 S WORTHEN ST WENATCHEE, WA 98801	T 22N R 20EWM S 03 LOT 4 SP 3528 0.3100 ACRES	0.31	\$167,110
2020-2021	18798	222003410140	K & G DEVELOPMENT CO LLC	120 S WORTHEN ST WENATCHEE, WA 98801	T 22N R 20EWM S 03 LOT 5 SP 3528 0.5600 ACRES	0.56	\$531,072
2020-2021	18801	222003430150	PRIME PROPERTIES LLC	18 N WORTHEN ST 100 WENATCHEE, WA 98801	T 22N R 20EWM S 03 LOT 2 SP 3143 1.0100 ACRES	1.01	\$1,037,030
2020-2021	18802	222003430155	QUALITY CONCRETE INC	24 N WORTHEN ST WENATCHEE, WA 98801	T 22N R 20EWM S 03 LOT 3 SP 3143 0.2500 ACRES	0.25	\$209,963
2020-2021	18803	222003430160	PRIME PROPERTIES LLC	UNASSIGNED WENATCHEE, WA 98801	T 22N R 20EWM S 03 LOT 4 SP 3143 0.7400 ACRES	0.74	\$329,402
2020-2021	27101	232034240100	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	T 23N R 20EWM S 34 SENW TAX 9 STATE SHORELANDS 4.6000 ACRES	4.6	\$0
2020-2021	27113	232034823005	WENTZ PROPERTIES LLC	1201 WALLA WALLA AVE WENATCHEE, WA 98801	RIVER PARK LOT 1 LOTS 1-2 0.6400 ACRES	0.64	\$743,471
2020-2021	27114	232034823010	WENTZ PROPERTIES LLC	207 RIVER PARK AVE A WENATCHEE, WA 98801	RIVER PARK LOT 3 LOT 3 LESS S 80' 0.3900 ACRES	0.39	\$378,875
2020-2021	27115	232034823012	WENTZ PROPERTIES LLC	209 RIVER PARK AVE 1 WENATCHEE, WA 98801	RIVER PARK LOT 4 & S80' LOT 3 0.3900 ACRES	0.39	\$328,327
2020-2021	27118	232034823030	FEDDERSEN ANTHONY S	309 RIVER PARK AVE WENATCHEE, WA 98801	RIVER PARK LOT 7 0.3900 ACRES	0.39	\$312,124
2020-2021	27119	232034823035	METTLER JEFFREY ALEC & CHY BESENE H/W	311 RIVER PARK AVE WENATCHEE, WA 98801	RIVER PARK LOT 8 0.3900 ACRES	0.39	\$481,069
2020-2021	27120	232034823040	METTLER JEFFREY ALEC & CHY BESENE H/W	315 RIVER PARK AVE WENATCHEE, WA 98801	RIVER PARK LOT 9 0.3900 ACRES	0.39	\$141,900
2020-2021	27121	232034823045	METTLER JEFFREY A & CHY B	317 RIVER PARK AVE WENATCHEE, WA 98801	RIVER PARK LOT 10 0.3900 ACRES	0.39	\$211,549
2020-2021	27122	232034823050	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	RIVER PARK LOT 11 0.4400 ACRES	0.44	\$0
2020-2021	27123	232034823055	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	RIVER PARK LOT 12 0.4400 ACRES	0.44	\$0
2020-2021	27124	232034823060	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	RIVER PARK LOT 13 0.4400 ACRES	0.44	\$0
2020-2021	27125	232034823065	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	RIVER PARK LOT 14 0.4400 ACRES	0.44	\$0
2020-2021	27126	232034823070	CREEK I WENATCHEE LLC ETAL	316 RIVER PARK AVE WENATCHEE, WA 98801	RIVER PARK LOT 15 LOT B BLA 2015-012WE 0.2100 ACRES	0.21	\$70,000
2020-2021	27127	232034823080	CREEK I WENATCHEE LLC ETAL	UNASSIGNED WENATCHEE, WA 98801	RIVER PARK LOT 16 LOT A BLA 2015-012WE 0.6200 ACRES	0.62	\$100,000

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2020-2021	27128	232034823085	CREEK I WENATCHEE LLC ETAL	308 RIVER PARK AVE WENATCHEE, WA 98801	RIVER PARK LOT 18 0.3900 ACRES	0.39	\$85,000
2020-2021	27129	232034823090	BAKER DOUGLAS K	304 RIVER PARK AVE WENATCHEE, WA 98801	RIVER PARK LOT 19 0.3900 ACRES	0.39	\$154,090
2020-2021	27130	232034823095	DOOP NEIL C	300 RIVER PARK AVE WENATCHEE, WA 98801	RIVER PARK LOT 20 0.4100 ACRES	0.41	\$223,640
2020-2021	27131	232034823100	VESPIER ROY & LILITH	210 RIVER PARK AVE WENATCHEE, WA 98801	RIVER PARK LOT 21 0.3900 ACRES	0.39	\$389,522
2020-2021	27132	232034823105	STEINBRECH SUZII & J DOUGLAS W/H	208 RIVER PARK AVE WENATCHEE, WA 98801	RIVER PARK LOT 22 PARCEL 1 SS#2920 0.1600 ACRES	0.16	\$208,491
2020-2021	27133	232034823107	LOWE FAMILY LLC	206 RIVER PARK AVE A WENATCHEE, WA 98801	RIVER PARK LOT 22 LOT 2 SP 2920 0.2500 ACRES	0.25	\$345,695
2020-2021	27134	232034823110	LOLOS BILL A	UNASSIGNED WENATCHEE, WA 98801	RIVER PARK LOT 23 0.2400 ACRES	0.24	\$105,000
2020-2021	27135	232034823115	LOLOS BILL A	1215 WALLA WALLA AVE WENATCHEE, WA 98801	RIVER PARK LOT 24, 0.4000 ACRES	0.4	\$602,608
2020-2021	27136	232034823120	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	RIVER PARK LOT 25 0.6400 ACRES	0.64	\$0
2020-2021	27137	232034823125	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	RIVER PARK LOT 25 0.1500 ACRES	0.15	\$0
2020-2021	27142	232034857035	GBI HOLDING CO	1407 WALLA WALLA AVE WENATCHEE, WA 98801	SMITH PARK BLOCK 6 LOT 1 PTN LOTS 1 & 2 0.5700 ACRES	0.57	\$703,856
2020-2021	27143	232034857037	PACIFIC RIM LAND INC	UNASSIGNED WENATCHEE, WA 98801	SMITH PARK BLOCK 6 LOT 4 & PT LOTS 1-3 1.5700 ACRES	1.57	\$683,892
2020-2021	27144	232034857040	CHELAN COUNTY PUD	1321 WALLA WALLA AVE WENATCHEE, WA 98801	SMITH PARK BLOCK 7 LOT 1 LOT 3 & 4 BLK 7 2.3300 ACRES	2.33	\$0
2020-2021	27145	232034857041	RIVERFRONT ROCK GYM LLC	1319 WALLA WALLA AVE WENATCHEE, WA 98801	SMITH PARK BLOCK 7 LOT 4 PT LOT 4 0.6900 ACRES	0.69	\$2,246,349
2020-2021	27146	232034857042	CHELAN COUNTY PUD	1351 WALLA WALLA AVE WENATCHEE, WA 98801	SMITH PARK BLOCK 7 LOT 1 & LOT 2 3.0300 ACRES	3.03	\$0
2020-2021	27147	232034857043	RIVER 1 WENATCHEE LLC ETAL	240 RIVER WALK DR WENATCHEE, WA 98801	SMITH PARK BLOCK 8 LOT 1 LA BSP 2019-02 LA BA 19-007 LB BA 17-001 PT LB BLA 06-21 L2 BA 2971 3.1100 ACRES	3.11	\$8,388,880
2020-2021	27148	232034857045	DRAGGOO BRADEN L	1315 WALLA WALLA AVE WENATCHEE, WA 98801	SMITH PARK BLOCK 8 LOT 1-2 LOT A BLA 2016-14WE 0.4900 ACRES	0.49	\$215,714
2020-2021	27150	232034857047	NCW LEGACY LLC	UNASSIGNED WENATCHEE, WA 98801	CONDO RIVER WALK CONDOMINIUM PHASE 3 COMMON AREA BSP 16-01WE PT L1 BSP 2007-003WE L12971 0.3300	0.33	\$0

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2020-2021	27153	232034857052	THREE FEATHERS LLC	1229 WALLA WALLA AVE WENATCHEE, WA 98801	SMITH PARK BLOCK 8 LOT 3 LOT B BSP 2019-02 LOT B BLA 2019- 007WE LOT 3 SP 1333 0.2800 ACRES	0.28	\$121,968
2020-2021	27154	232034857055	THREE FEATHERS LLC	1301 WALLA WALLA AVE WENATCHEE, WA 98801	SMITH PARK BLOCK 8 LOT 4 LOT A BLA 2017-017WE LA BLA 2017- 001WE PT BSP 07-003WE L1 SP 1333 1.1200 ACRES	1.12	\$344,209
2020-2021	27155	232034857060	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	SMITH PARK BLOCK 8 LOT 2 LOTS 2-3 5.0700 ACRES	5.07	\$0
2020-2021	27156	232034857065	CHELAN COUNTY PUD	1187 WALLA WALLA AVE WENATCHEE, WA 98801	SMITH PARK BLOCK 10 LOT 1 PARCEL 4 SS #261 4.4700 ACRES	4.47	\$0
2020-2021	27157	232034857066	BRUGGMAN MATTHEW & DARCY	1115 A WALLA WALLA AVE WENATCHEE, WA 98801	SMITH PARK BLOCK 10 LOT 2 PARCEL 3 SS #261 BA# 2002-2 0.8900 ACRES	0.89	\$542,608
2020-2021	27206	232034861215	RABEL PROPERTIES	1115 B WALLA WALLA AVE WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 10 LOT 1 LOT 2 SS#261 BA#2002- 2 1.6500 ACRES	1.65	\$736,386
2020-2021	27207	232034861217	STAR INDUSTRIES INC	1115 C WALLA WALLA AVE WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 10 LOT 1 PARCEL 1 SS #261 0.3700 ACRES	0.37	\$324,084
2020-2021	27208	232034861218	RABEL PROPERTIES	UNASSIGNED WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 10 LOT 1 PART OF LOT 1 0.3300 ACRES	0.33	\$143,748
2020-2021	27209	232034861220	AVELAR ANGEL	1111 WALLA WALLA AVE WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 10 LOT 3 LOTS 3-4 0.4200 ACRES	0.42	\$235,073
2020-2021	27210	232034861225	JENNERIC PROPERTIES LLC	1107 WALLA WALLA AVE WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 10 LOT 4 0.5200 ACRES	0.52	\$259,932
2020-2021	27211	232034861230	TAYLOR PENELOPE I ETAL	1021 WALLA WALLA AVE WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 10 LOT 3 PTN L3 B10 SMITH PK&PTN SUB H 3.6200 ACRES	3.62	\$1,689,156
2020-2021	27212	232034861235	LAST MINUTE LLC	1003 WALLA WALLA AVE WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 11 LOT 1 PT LOTS 1-4 BLA 09-015 LOT B 1.1800 ACRES	1.18	\$514,008
2020-2021	27213	232034861240	CHERRY HILL ORCHARDS WENATCHEE	915 WALLA WALLA AVE WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 12 LOT 1 P W1\2 S 1\2 L 4 BLK 11 1.6100 ACRES	1.61	\$2,233,702

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2020-2021	27215	232034861245	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 11 LOT 4 PT S 1/2 0.4300 ACRES	0.43	\$0
2020-2021	27216	232034861250	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 12 LOT 4 1.5300 ACRES	1.53	\$0
2020-2021	27217	232034861252	CHELAN COUNTY PUD	203 E 9TH ST WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 12 LOT 3 1.7900 ACRES	1.79	\$0
2020-2021	27218	232034861255	CHELAN COUNTY PUD	UNASSIGNED WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 12 LOT 2 PT & PT LOT 3&4 BK 11 2.2800 ACRES	2.28	\$0
2020-2021	27219	232034861260	LAST MINUTE LLC	1 ONEONTA DR WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 11 LOT 2 PT LOTS 2 & 3 BLA 09- 015 LOT A 1.6500 ACRES	1.65	\$2,418,026
2020-2021	52477	232034821010	PARLETTE LINDA R EVANS TRUSTEE	443 RIVER WALK DR WENATCHEE, WA 98801	CONDO RIVER WALK A CONDO PHASE 1 UNIT 101 0.5500	0.55	\$474,656
2020-2021	52478	232034821020	DE RUWE REMIE & ZOE E	441 RIVER WALK DR WENATCHEE, WA 98801	CONDO RIVER WALK A CONDO PHASE 1 UNIT 102 0.0000	0	\$474,656
2020-2021	53401	222010110050	EUCLID ENTERPRISES LLC	200 S WORTHEN ST WENATCHEE, WA 98801	T 22N R 20EWM S 10 LOT 4 SP 2001-113WE NENE 0.6500 ACRES	0.65	\$283,140
2020-2021	53402	222010110075	EUCLID ENTERPRISES LLC	170 S WORTHEN ST WENATCHEE, WA 98801	T 22N R 20EWM S 10 LOT 3 SP 2001-113WE 0.3700 ACRES	0.37	\$161,172
2020-2021	53403	222010110085	EUCLID ENTERPRISES LLC	166 S WORTHEN ST WENATCHEE, WA 98801	T 22N R 20EWM S 10 LOT 2 SP 2001-113WE 0.3800 ACRES	0.38	\$165,528
2020-2021	53404	222010110095	EUCLID ENTERPRISES LLC	162 S WORTHEN ST WENATCHEE, WA 98801	T 22N R 20EWM S 10 LOT 1 SP 2001-113WE 0.3900 ACRES	0.39	\$169,884
2020-2021	55793	222011692005	EUCLID ENTERPRISES LLC	204 S WORTHEN ST WENATCHEE, WA 98801	MANUFACTURERS BLOCK 1 LOT 1-5 & PT 6 LOT 5 SP 2001-113WE 0.4900 ACRES	0.49	\$1,545,439
2020-2021	55794	222011692015	EUCLID ENTERPRISES LLC	208 S WORTHEN ST WENATCHEE, WA 98801	MANUFACTURERS BLOCK 1 LOT 1 LOT 6 SP 2001-113WE 0.5500 ACRES	0.55	\$239,580
2020-2021	55795	222011692020	EUCLID ENTERPRISES LLC	300 S WORTHEN ST WENATCHEE, WA 98801	MANUFACTURERS BLOCK 1 LOT 1 LOT 7 SP 2001-113WE 0.5700 ACRES	0.57	\$248,292
2020-2021	62004	232034834010	DUFFY JOSEPH C & DIANA L	460 RIVER WALK DR 201 WENATCHEE, WA 98801	CONDO RIVER WALK CONDOMINIUM PHASE 2 UNIT 201 0	0	\$373,632

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2020-2021	62005	232034834020	LOOMIS KRISTINE S	460 RIVER WALK DR 202 WENATCHEE, WA 98801	CONDO RIVER WALK CONDOMINIUM PHASE 2 UNIT 202 0	0	\$294,737
2020-2021	62006	232034834030	WHITLEY DUANE & JEANETTE	460 RIVER WALK DR 203 WENATCHEE, WA 98801	CONDO RIVER WALK CONDOMINIUM PHASE 2 UNIT 203 0	0	\$373,632
2020-2021	62007	232034834040	GIFFIN ROXANNE	460 RIVER WALK DR 301 WENATCHEE, WA 98801	CONDO RIVER WALK CONDOMINIUM PHASE 2 UNIT 301 0	0	\$373,632
2020-2021	62008	232034834050	GANGLE LARRY A	460 RIVER WALK DR 302 WENATCHEE, WA 98801	CONDO RIVER WALK CONDOMINIUM PHASE 2 UNIT 302 0	0	\$294,737
2020-2021	62009	232034834060	WILSON NICOLE K	460 RIVER WALK DR 303 WENATCHEE, WA 98801	CONDO RIVER WALK CONDOMINIUM PHASE 2 UNIT 303 0	0	\$373,632
2020-2021	62010	232034834070	CLELAND THOMAS AND BETH	460 RIVER WALK DR 401 WENATCHEE, WA 98801	CONDO RIVER WALK CONDOMINIUM PHASE 2 UNIT 401 0	0	\$412,284
2020-2021	62011	232034834080	ROBERSON WILLIAM C & MARY GALE	460 RIVER WALK DR 402 WENATCHEE, WA 98801	CONDO RIVER WALK CONDOMINIUM PHASE 2 UNIT 402 0	0	\$325,227
2020-2021	62012	232034834090	MUELLER WOLFGANG C	460 RIVER WALK DR 403 WENATCHEE, WA 98801	CONDO RIVER WALK CONDOMINIUM PHASE 2 UNIT 403 0	0	\$412,284
2020-2021	62056	222003861024	CITY OF WENATCHEE	525 RIVERSIDE DR WENATCHEE, WA 98801	SUBURBAN HOMES SECOND BLOCK 2 PT LOTS 1-4 LESS PT TO RW 2.5000 ACRES	2.5	\$0
2020-2021	64311	222003821009	CITY OF WENATCHEE	UNASSIGNED WENATCHEE, WA 98801	RIVERFRONT BLOCK 3 L1 & BLK 5 L1-9 & VAC 3.6900 ACRES	3.69	\$0
2020-2021	64997	222003821010	CITY OF WENATCHEE	UNASSIGNED WENATCHEE, WA 98801	RIVERFRONT BLOCK 3 LOT B BLA 2014-023WE AMENDED 1.0400 ACRES	1.04	\$0
2020-2021	65021	222003821015	WENDBR LLC	UNASSIGNED WENATCHEE, WA 98801	RIVERFRONT BLOCK 3 LOT A BLA 2014-023WE AMENDED 2.0000 ACRES	2	\$13,865,119
2020-2021	65022	222003821020	CITY OF WENATCHEE	UNASSIGNED WENATCHEE, WA 98801	RIVERFRONT BLOCK 3 LOT C BLA 2014-023WE AMENDED 1.7900 ACRES	1.79	\$0
2020-2021	65512	232034823075	CREEK I WENATCHEE LLC ETAL	UNASSIGNED WENATCHEE, WA 98801	RIVER PARK LOT 17 0.3900 ACRES	0.39	\$85,000

City of Wenatchee 2020-2021 LRFD Properties

Year	PID	Geo ID	Taxpayer	Situs Address	Legal	Legal Acres	Appraised Val
2020-2021	66406	232034821001	RIVER WALK PHASE 1 HOMEOWNERS ASSN	UNASSIGNED WENATCHEE, WA 98801	CONDO RIVER WALK A CONDO PHASE 1 COMMON AREA ACRES 0.7100	0.71	\$499
2020-2021	66415	232034834001	RIVER WALK CONDOS PH 2 HOMEOWNERS ASSN	1317 WALLA WALLA AVE WENATCHEE, WA 98801	CONDO RIVER WALK CONDOMINIUM PHASE 2 COMMON AREA ACRES 0.4000	0.4	\$499
2020-2021	67707	232034850010	ROBERTS CONSTRUCTION LLC	446 RIVER WALK DR 101 WENATCHEE, WA 98801	CONDO RIVER WALK CONDOMINIUM PHASE 3 UNIT 101 0.0000	0	\$388,856
2020-2021	67708	232034850020	ROUNDS JEFFREY B	448 RIVER WALK DR 102 WENATCHEE, WA 98801	CONDO RIVER WALK CONDOMINIUM PHASE 3 UNIT 102 0.0000	0	\$388,660
2020-2021	68126	232034825010	CASA COLUMBIA LLC	301 RIVER PARK AVE C301 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 1 0.0500 ACRES	0.05	\$344,785
2020-2021	68127	232034825020	SLATE ROCK AND GRAVEL LLC	301 RIVER PARK AVE C302 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 2 0.0400 ACRES	0.04	\$344,785
2020-2021	68128	232034825030	GROEN CHRISTINE T ETAL	301 RIVER PARK AVE C303 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 3 0.0400 ACRES	0.04	\$344,785
2020-2021	68129	232034825040	WOODS STEVEN W & REBECCA L	301 RIVER PARK AVE C304 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 4 0.0500 ACRES	0.05	\$344,785
2020-2021	68130	232034825050	JEZIORSKI DENNIS F & KRYSTAL O AUGUSTINE	301 RIVER PARK AVE C401 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 5 0.0500 ACRES	0.05	\$344,785
2020-2021	68131	232034825060	ERICKSON PAUL T & SHERRY L	301 RIVER PARK AVE C402 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 6 0.0400 ACRES	0.04	\$344,785
2020-2021	68132	232034825070	MC MANIGAL ROBERT C REVOCABLE LIVING TRT	301 RIVER PARK AVE C403 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 7 0.0400 ACRES	0.04	\$344,785
2020-2021	68133	232034825080	RUNNING ANDREA & WILLIAM DAVIS	301 RIVER PARK AVE C404 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 8 0.0500 ACRES	0.05	\$344,785
2020-2021	68134	232034825090	SLATE ROCK AND GRAVEL LLC	301 RIVER PARK AVE B203 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 9 0.0300 ACRES	0.03	\$302,386
2020-2021	68135	232034825100	SLATE ROCK AND GRAVEL LLC	301 RIVER PARK AVE B202 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 10 0.0300 ACRES	0.03	\$302,386


City of Wenatchee 2020-2021 LRFD Properties

Year	PID	Geo ID	Taxpayer	Situs Address	Legal	Legal Acres	Appraised Val
2020-2021	68136	232034825110	SLATE ROCK AND GRAVEL LLC	301 RIVER PARK AVE B201 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 11 0.0400 ACRES	0.04	\$302,386
2020-2021	68137	232034825120	SLATE ROCK AND GRAVEL LLC	301 RIVER PARK AVE A101 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 12 0.0400 ACRES	0.04	\$302,386
2020-2021	68138	232034825130	SLATE ROCK AND GRAVEL LLC	301 RIVER PARK AVE A102 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 13 0.0300 ACRES	0.03	\$302,386
2020-2021	68139	232034825140	SLATE ROCK AND GRAVEL LLC	301 RIVER PARK AVE A103 WENATCHEE, WA 98801	RIVER PARK TOWNHOMES LOT 14 0.0300 ACRES	0.03	\$302,386
2020-2021	68140	232034825150	SLATE ROCK AND GRAVEL LLC	RIVER PARK AVE WENATCHEE, WA 98801	RIVER PARK TOWNHOMES TRACT A PARKING 0.2700 ACRES	0.27	\$0

**Chelan Douglas Regional Port
Authority**

Memo

To: Chelan Airport Blue Ribbon Community Panel: Guy Harper, Phil Long, Ray Wallitner, Lester Cooper, Guy Evans, Art Campbell

From:  Jim Kuntz, CEO, Chelan Douglas Regional Port Authority

CC: Mayor Bob Goedde, Port Commissioner Rory Turner, and City Administrator Wade Farris

Date: March 16, 2021

Re: Chelan Airport

Thank you for agreeing to serve on the Chelan Airport Blue Ribbon Community Panel.

Purpose Statement

The Chelan Airport is developing an Airport Master Plan to guide its future development over the next 20 years. The draft Master Plan provides for a significant capital outlay primarily driven by the Chelan Airport needing to come into compliance with current Federal Aviation Administration airport design standards. The Airport would be transformed from its current small General Aviation airport into an airport with more regional impacts and a broader range of aircraft types using the airport.

Questions for Consideration

1. Is the greater Chelan area best served with the draft Airport Master Plan recommendations for the Chelan Airport;

Or

2. Is the greater Chelan area best served by keeping the Airport as a small General Aviation airport and minimizing capital investments?

Proposed Meetings

1st Meeting – Wednesday, April 7, 2021 4:00 pm @ Lake Chelan Airport.

Suggested Agenda:

- Review Airport history
- Current budget
- FAA's Role
- Aviation forecasts
- Critical aircraft design group
- Introduction to capital improvement options

2nd Meeting – Wednesday, April 21, 2021 4:00 pm @ Lake Chelan Airport.

Suggested Agenda:

- Review capital development plan alternatives
- Committee input on capital development plans
- Are they realistic?
- Which capital development plan makes the most sense?
- What type of airport does the community want?
- How can we build community support for the Airport?



One Campbell Parkway, Suite A, East Wenatchee, WA 98802 Phone: 509.884.4700 Fax: 509.662.5151 www.cdrpa.org

March 8, 2021

Secretary Pete Buttigieg
Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Ave, SE
Washington, DC 20590

RE: Support for the Apple Capital Loop INFRA Grant

Dear Secretary Buttigieg:

On behalf of the citizens and businesses of the Wenatchee Valley in Washington State, we urge support for the City of Wenatchee's application for the Apple Capital Loop INFRA grant. The Chelan Douglas Regional Port Authority is the principal economic development agency for the Chelan & Douglas Counties and we wholeheartedly believe this grant, if provided, will significantly advance our regional economic opportunities and create ladders of opportunity across geographic, political and cultural boundaries.

The Wenatchee Valley is a rural area located 150 miles east of Seattle in Central Washington, it is at the crossroads of highways going east to Spokane, west to Seattle, north to British Columbia, and south to Yakima and the Tri-Cities. The City of Wenatchee serves as a key transportation hub even though it is 40 miles from the nearest Interstate. Wenatchee Valley is home to the regional commercial airport, Pangborn Memorial Airport, and is a major crew change and switching station for the Burlington Northern Santa Fe mainline that connects Chicago with the Northwest Ports. Community partners continually work together to build on core economic strengths in agriculture, the Columbia River hydropower system, a variety of outdoor recreation assets, and must continue strengthening its unique location at the hub of both highway, rail and air transportation to diversify its economy.

The Apple Capital Loop project is the result of years of planning by regional jurisdictions and broad community engagement in the Wenatchee Valley. The Apple Capital Loop supports economic vitality on a local, regional, and national level by bringing together vital, interconnected projects that comprise the backbone of our regional transportation network, and the local component of the National Highway Freight Network (NHFN). Specifically, this multi-modal network of projects will yield improved safety, system reliability, and congestion relief coordinated with deployment of a modernized, rapid-charge battery electric commuter transit system with faster speed and increased frequency. The impacts of climate change and recent fire events underscore the important safety element to implementing this project.

The Wenatchee Valley, surrounded by publicly owned forest lands, experienced extreme wildfires in 2014 and 2015. The Sleepy Hollow fire burned more than 30 acres within the City's urban core. These events impact the entire region but especially our most vulnerable populations which are more susceptible to wildfires, floods, and other natural disasters. The Apple Capital Loop will enhance our ability to respond to future emergencies and safely evacuate citizens, particularly through the Confluence Parkway bypass segment.

This INFRA grant will be combined with more than \$100 million of other local public and private funding for complete the Apple Capital Loop. It will leverage more than \$200 million of investments by our agricultural sector in production, storage and transportation. The project will create new investment opportunities for business and housing by accessing both fire damaged and vacant lands.

The Apple Capital Loop project will create significant new opportunities for continued economic growth by opening access to develop properties and potentially bring investments of over \$500 million to our region. We may be rural in location, but our industries, innovations and products touch the nation and world.

Thank you for your consideration of this application. This INFRA Grant will significantly advance the health, safety and economic welfare of this community for decades to come.

Sincerely,



Jim Kuntz
Chief Executive Officer

BOARD OF DIRECTORS

Donn Etherington, Chelan County Dist. 1 Jim Huffman, Douglas County Dist. 1 JC Baldwin, Chelan County Dist. 2
W. Alan Loeb sack, Douglas County Dist. 2 Mark Spurgeon, Douglas County Dist. 3 Rory Turner, Chelan County Dist. 3

**Chelan Douglas Regional Port Authority
Calendar of Events**

3/19/2021

<i>Date</i>	<i>Day</i>	<i>Event / Location / Time</i>	<i>Attending</i>	<i>Cami RSVP arrangements if applicable</i>
March 23	Tuesday	CDRPA Board Meeting; 9:00 AM		
March 24	Wednesday	Douglas County Community Leadership Advisory Committee; 2:30 pm		
March 30	Tuesday	Tri Commission Meeting; Zoom; 1pm - 3pm		
April 13	Tuesday	CDRPA Board Meeting; 9:00 AM		
April 14	Wednesday	NCWEDD Meeting		
April 22	Tuesday	Wenatchee Chamber Board Meeting; 6:30 am		
April 22	Tuesday	Wenatchee Downtown Assoc. Annual Dinner; 5:30pm; Convention Center		
April 21	Wednesday	GWATA Board Meeting; 3:00 PM		
April 27	Tuesday	CDRPA Board Meeting; 9:00 AM		
April 28	Wednesday	Douglas County Community Leadership Advisory Committee; 2:30 pm		
May 11	Tuesday	CDRPA Board Meeting; 9:00 AM		
May 12	Wednesday	NCWEDD Meeting		
May 13	Thursday	CDTC Board Meeting 9:00 AM		
May 18	Tuesday	Wenatchee Chamber Board Meeting; 6:30 am		
May 19	Wednesday	GWATA Board Meeting; 3:00 PM		
May 19-21	Wed-Friday	WPPA Spring Meeting; Davenport Hotel (tentative)		
May 20	Thursday	GWATA Flywheel; 11:30am - 4pm; details TBD/Hybrid		
May 25	Tuesday	CDRPA Board Meeting; 9:00 AM		
May 26	Wednesday	Douglas County Community Leadership Advisory Committee; 2:30 pm		
May 31	Monday	Memorial Day/Office Closed		
June 8	Tuesday	CDRPA Board Meeting; 9:00 AM		
June 9	Wednesday	NCWEDD Meeting		
June 10	Thursday	CDTC Board Meeting 9:00 AM		
June 15	Tuesday	Wenatchee Chamber Board Meeting; 6:30 am		
June 16	Wednesday	GWATA Board Meeting; 3:00 PM		
June 16-18	Wed-Friday	WPPA Finance Seminar; Alderbrook (tentative)		
June 22	Tuesday	CDRPA Board Meeting; 9:00 AM		
June 23	Wednesday	Douglas County Community Leadership Advisory Committee; 2:30 pm		
July 5	Monday	4th of July Holiday Observed/Office Closed		

**Chelan Douglas Regional Port Authority
Calendar of Events**

3/19/2021

<i>Date</i>	<i>Day</i>	<i>Event / Location / Time</i>	<i>Attending</i>	<i>Cami RSVP arrangements if applicable</i>
July 7-9	Wed-Friday	WPPA Director's Seminar; dates and location not firm.		
July 8	Thursday	CDTC Board Meeting 9:00 AM		
July 13	Tuesday	CDRPA Board Meeting; 9:00 AM		
July 14	Wednesday	NCWEDD Meeting		
July 19-21	Mon-Wednesday	WPPA Commissioner's Seminar; Marcus Whitman Walla Walla; tentative		
July 20	Tuesday	Wenatchee Chamber Board Meeting; 6:30 am		
July 21	Wednesday	GWATA Board Meeting; 3:00 PM		
July 27	Tuesday	CDRPA Board Meeting; 9:00 AM		
July 28	Wednesday	Douglas County Community Leadership Advisory Committee; 2:30 pm		
August 10	Tuesday	CDRPA Board Meeting; 9:00 AM		
August 11	Wednesday	NCWEDD Meeting		
August 12	Thursday	CDTC Board Meeting 9:00 AM		
August 17	Tuesday	Wenatchee Chamber Board Meeting; 6:30 am		
August 18	Wednesday	GWATA Board Meeting; 3:00 PM		
August 24	Tuesday	CDRPA Board Meeting; 9:00 AM		
August 25	Wednesday	Douglas County Community Leadership Advisory Committee; 2:30 pm		
September 6	Monday	Labor Day/Office Closed		
September 8	Wednesday	NCWEDD Meeting		
September 9	Thursday	CDTC Board Meeting 9:00 AM		
September 14	Tuesday	CDRPA Board Meeting; 9:00 AM		
September 15	Wednesday	GWATA Board Meeting; 3:00 PM		
September 21	Tuesday	Wenatchee Chamber Board Meeting; 6:30 am		
September 22-24	Wed-Friday	WPPA Environmental Seminar; Alderbrook;not yet booked		
September 28	Tuesday	CDRPA Board Meeting; 9:00 AM		
September 29	Wednesday	Douglas County Community Leadership Advisory Committee; 2:30 pm		
October 12	Tuesday	CDRPA Board Meeting; 9:00 AM		
October 13	Wednesday	NCWEDD Meeting		
October 14	Thursday	CDTC Board Meeting 9:00 AM		
October 19	Tuesday	Wenatchee Chamber Board Meeting; 6:30 am		

**Chelan Douglas Regional Port Authority
Calendar of Events**

3/19/2021

<i>Date</i>	<i>Day</i>	<i>Event / Location / Time</i>	<i>Attending</i>	<i>Cami RSVP arrangements if applicable</i>
October 20	Wednesday	GWATA Board Meeting; 3:00 PM		
October 20-22	Wed-Friday	WPPA Small Ports;Enzian; not yet booked and dates not firm		
October 26	Tuesday	CDRPA Board Meeting; 9:00 AM		
October 27	Wednesday	Douglas County Community Leadership Advisory Committee; 2:30 pm		
November 9	Tuesday	CDRPA Board Meeting; 9:00 AM		
November 10	Wednesday	NCWEDD Meeting		
November 16	Tuesday	Wenatchee Chamber Board Meeting; 6:30 am		
November 17	Wednesday	GWATA Board Meeting; 3:00 PM		
November 18	Thursday	CDTC Board Meeting 9:00 AM		
November 23	Tuesday	CDRPA Board Meeting; 9:00 AM		
November 24	Wednesday	Douglas County Community Leadership Advisory Committee; 2:30 pm		
November 25	Thursday	Thanksgiving/Office Closed		
November 26	Friday	Day After Thanksgiving/Office Closed		
December 1-3	Wed-Friday	WPPA Annual Meeting; Hyatt Regency Hotel Bellevue;tentative		
December 8	Wednesday	NCWEDD Meeting		
December 9	Thursday	CDTC Board Meeting 9:00 AM		
December 14	Tuesday	CDRPA Board Meeting; 9:00 AM		
December 15	Wednesday	GWATA Board Meeting; 3:00 PM		
December 21	Tuesday	Wenatchee Chamber Board Meeting; 6:30 am		
December 23	Thursday	Christmas Holiday Observed Office Closed		
December 24	Friday	Christmas Holiday Observed Office Closed		
December 28	Tuesday	CDRPA Board Meeting; 9:00 AM		
December 29	Wednesday	Douglas County Community Leadership Advisory Committee; 2:30 pm		
December 31	Friday	New Years Day Observed/Office Closed		