

**Regional Sports Complex  
Steering Committee Meeting**

**Wednesday, August 2, 2023 – 1:00 pm**

**Meeting Minutes:**

Committee Members Present: *Jerrilea Crawford, Randy Agnew, Jim Fletcher, Kevin Overbay, Marc Straub, Jim Huffman, Mike Poirier, and Jeff Sutton*

Guests: *Ashley Sinner, Jason Grover, Brooke Lammert, Ella Crawford, Steve Robinson, Emily Thornton, Brad Hawkins, Eunice Youmans, Jeff Milkes, Pat O'Toole, Tom Diehl*

Minutes By: *Stacie de Mestre*

1. **YMCA New Facility Update** – Steve Robinson
2. **BerryDunn Update Presentation** – see attached for the presentation outlining initial findings to date. This presentation will be updated with the data gathered during the second round of engagement

# Chelan and Douglas Counties Regional Sports and Aquatics Complex

Update to the Steering Committee  
Phase 1



August 3, 2023

# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Existing Conditions



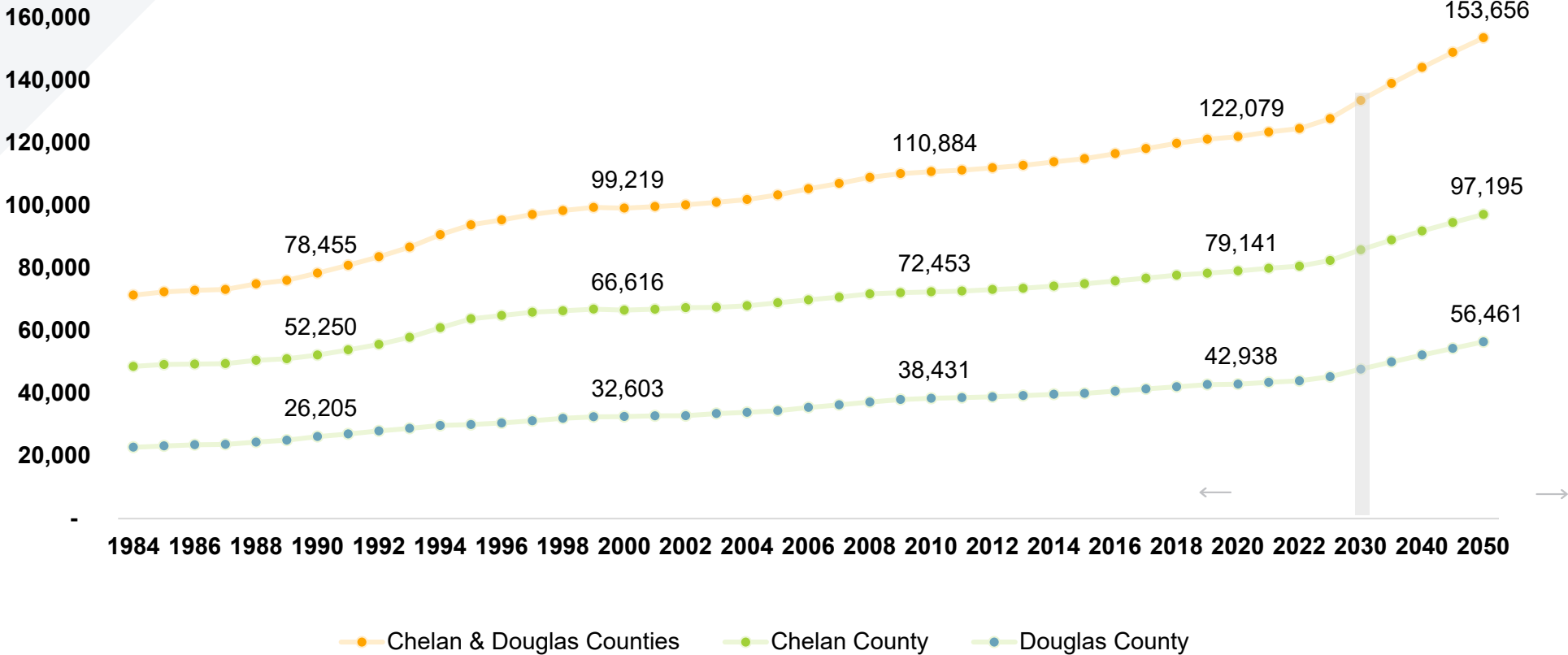
Aquatics Inventory: 15 facilities in the area, none of which provide opportunities for larger regional swim meets



Sports Facilities Inventory: In-process

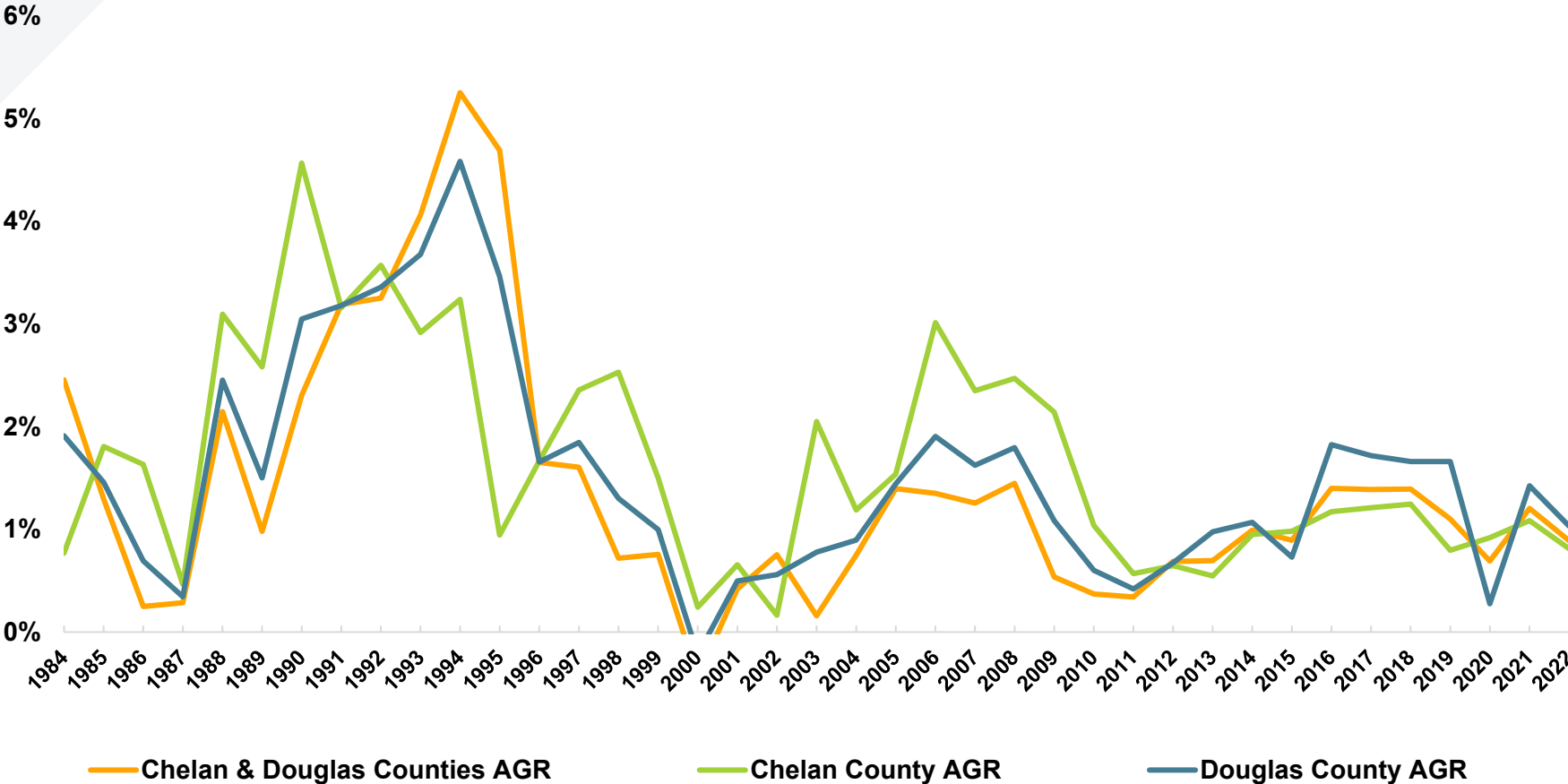
# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Demographics Study: Population Growth



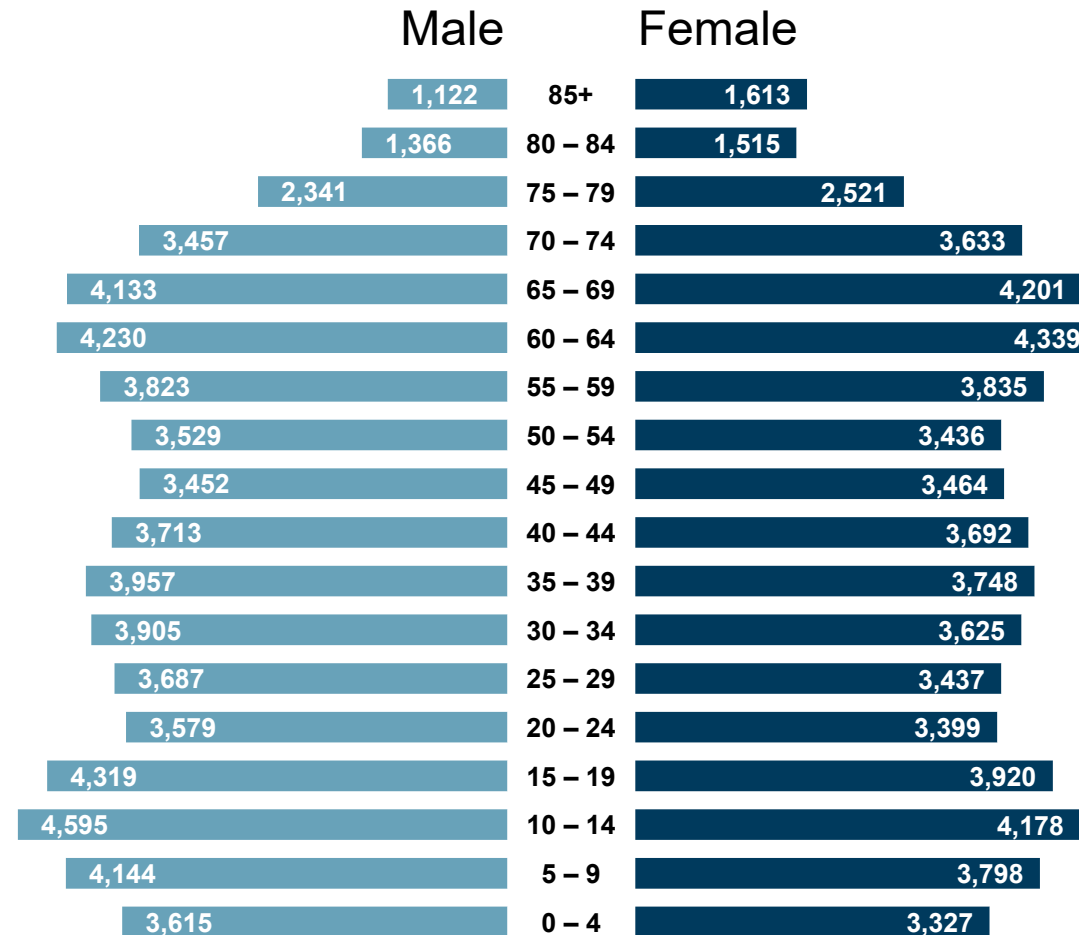
# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Demographics Study: Population Annual Growth Rate (AGR)



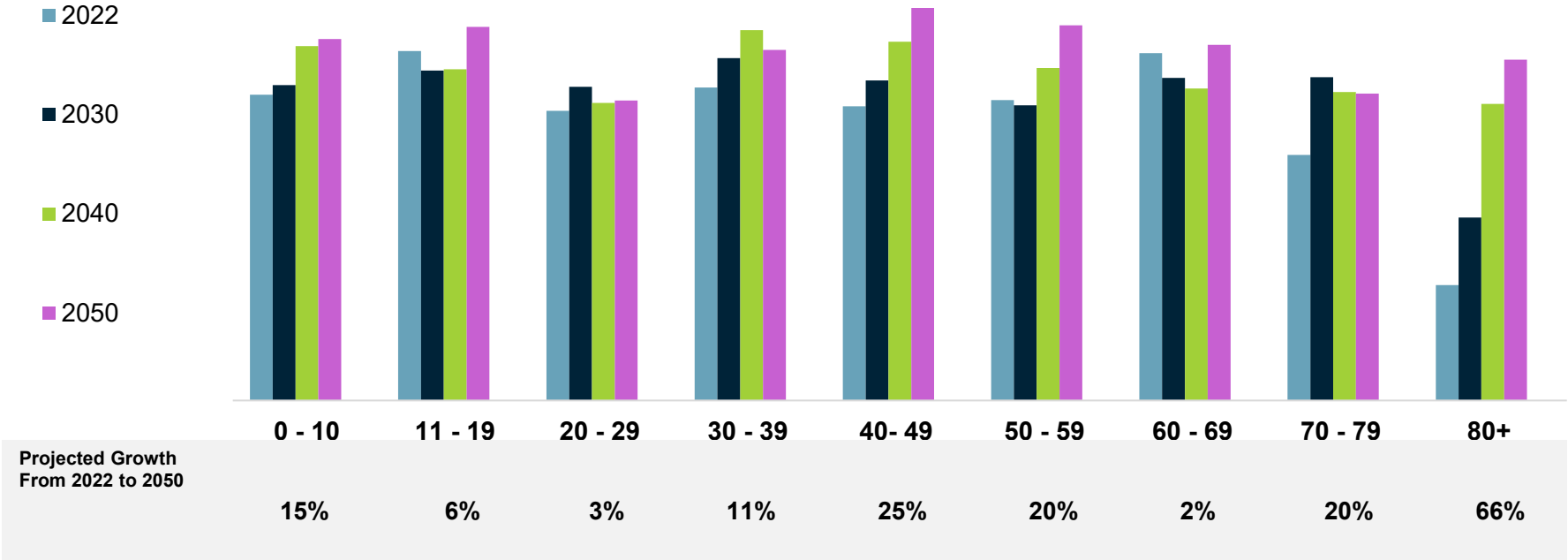
# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Demographics Study: Population Age and Sex



# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Demographics Study: Population Age Change



# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Demographics Study: Youth and Young Adult Population

<b>Youth Population in Chelan and Douglas Counties 2022 – 2050</b>				
Age	2022	2030	2040	2050
0 – 10	14,884	15,351	17,247	17,595
11 – 19	17,012	16,062	16,122	18,187
<b>Total</b>	<b>31,896</b>	31,413	33,369	<b>35,782</b>
<b>Young Adult Population in Chelan and Douglas Counties 2022 – 2050</b>				
20 – 29	14,102	15,267	14,488	14,600
30 – 39	15,236	16,668	18,028	17,066
<b>Total</b>	<b>29,338</b>	31,935	32,516	<b>31,666</b>





# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Market Analysis (1 of 3)

- Survey to sports and aquatics user groups; plan to complete by August 4.
- Participating organizations by type (47)
  - Soccer – 8
  - Baseball – 7
  - Basketball – 5
  - Football – 4
  - Softball – 4
  - Miscellaneous – 3
  - Parks and recreation – 3
  - Swimming – 3
  - Gymnastics – 2
  - Rugby – 2
  - Golf – 1
  - Hockey – 1
  - Lacrosse – 1
  - Pickleball – 1
  - Volleyball – 1
  - Wrestling – 1



# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Determining Demand (2 of 3)

- Types of fields, courts, and pools needed
- Current times that fields, courts, and pools are used
- Teams
- Players/swimmers
- Desired times fields, courts, and pools are used
- Lengths of seasons
- Times for regional competitions



# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Determining Demand (3 of 3)

- Willingness to travel
- Willingness to pay
- Kinds of fields, courts, and pools
- Preference for artificial turf/lights
- Satisfaction with current components and comfort amenities
- Need for indoor space



# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Community Engagement and Outreach

- Community engagement focus groups: 63 participants
- Community engagement stakeholders: 16 participants
- Open house events: 129 participants
- Events targeted Spanish-speaking community members
- National night out
- Chelan Farmers Market

*“Thank you CDRPA Team and all those involved who are taking their time to ensure that all groups are actively involved in this exciting project for our community!” Community member comment*



# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Community Engagement: Vision for a Complex

- Need indoor facilities based on season and because of wildfire smoke
- Local need for rectangle and diamond sports fields
- Regional sports complex and aquatic facility should be affordable and have equitable access
- Adds to the economic impact in the region



# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Community Engagement: Vision for a Complex

- Desire a sports complex in one location to eliminate driving between sports fields for tournaments and local leagues; easier to maintain and fewer operational dollars
- Need to replace the existing outdoor pool
- Need additional sports field availability for everyone – equity, fair access
- Need for all youth and adults to have access to swimming lessons



# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Community Engagement: Types of Fields and Facilities Desired

- Rectangle sports fields (16 fields, blend of natural and synthetic turf)
- Diamond sports fields (8 fields, 300 ft. fences)
- Indoor sports turf fields for soccer, football, lacrosse, baseball, softball, etc.
- Lighted sports fields
- Competitive pool/competitive swim meets
- Aquatic facility with swim lessons, zero-depth entry pool, competitive lap lanes, etc.
- Outdoor 50-meter pool



# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Community Engagement: Most-Needed Components in the Sports and Aquatics Complex (1 of 2)

- Lighted fields
- Indoor turf
- Rectangle fields is the biggest local need and we need many more
- Synthetic turf, (10 artificial fields, 75% turf, 25% grass)
- Shade
- Pickleball courts (12 courts+)





# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Community Engagement

### Most-Needed Components in the Sports and Aquatics Complex (2 of 2)

- Additional gymnasium space needed for basketball and volleyball
- Need more and better baseball game diamond fields
- Additional parking
- One complex in one location
- Restrooms and concessions
- Indoor walking track



# Chelan and Douglas Counties Regional Sports and Aquatics Complex

## Community Engagement Notes

- Complex should be operated and financed through a new special facility district or park district
- Teams will travel three to four hours or 300 miles for regional competition







## Contact Us!

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