

PODC RESOLUTION NO. 2022-06

**RESOLUTION OF THE PORT COMMISSION OF THE PORT OF DOUGLAS COUNTY
APPROVING THE 2023 FINAL BUDGET**

Whereas, the proposed 2023 final budget has been presented to and reviewed by the Port Commission; and

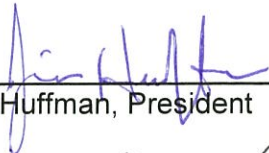
Whereas, the proposed 2023 final budget, including the current expense budget for the Port of Douglas County was reviewed at an open public hearing held on November 8, 2022, notice of which was published as required by law. Possible increases in property tax revenues, as permitted by law were considered at the hearing;

Be It Resolved By The Commissioners Of The Port Of Douglas County that the proposed 2023 final budget in the form submitted to the Commissioners on this date, a copy of which is attached hereto as Exhibit "A" and incorporated herein by this reference, is hereby approved.

This Resolution shall become effective immediately upon its adoption.

Adopted by the Commission of the Port of Douglas County at a regular meeting thereof held this 22nd day of November, 2022.

PORT OF DOUGLAS COUNTY



Jim Huffman, President



W. Alan Loeb sack, Vice President



Mark Spurgeon, Secretary

**Port of Douglas County
2023 Final Budget**

TAX RECEIPTS

Current Levy	\$ 1,118,692
1.0% of Prior Year Tax	11,187
New Construction	27,379
State Assessed Property Value	-
TOTAL TAX RECEIPTS	<u><u>\$ 1,157,258</u></u>

OTHER REVENUES

Douglas County .09 PWTF Sewer Construction	\$ 80,000
Interest Income	-
TOTAL NON-OPERATING REVENUES	<u><u>\$ 80,000</u></u>

TOTAL REVENUES	<u><u>\$ 1,237,258</u></u>
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DEBT SERVICE

PWTF Sewer Construction	\$ 82,264
TOTAL DEBT SERVICE	<u><u>\$ 82,264</u></u>

NET REVENUES TRANSFERRED TO CDRPA	<u><u>\$ 1,154,994</u></u>
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