

**POCC RESOLUTION NO. 2023-03**

**RESOLUTION OF THE PORT COMMISSION OF THE PORT OF CHELAN COUNTY  
APPROVING THE 2024 FINAL BUDGET**

**Whereas**, the proposed 2024 final budget has been presented to and reviewed by the Port Commission; and

**Whereas**, the proposed 2024 final budget, including the current expense budget for the Port of Chelan County, was reviewed at an open public hearing held on November 14, 2023, notice of which was published as required by law. Possible increases in property tax revenues, as permitted by law were considered at the hearing;

**Be It Resolved By The Commissioners Of The Port Of Chelan County** that the proposed 2024 final budget in the form submitted to the Commissioners on this date, a copy of which is attached hereto as Exhibit "A" and incorporated herein by this reference, is hereby approved.

This Resolution shall become effective immediately upon its adoption.

**Adopted** by the Commission of the Port of Chelan County at a regular meeting thereof held this 28<sup>th</sup> day of November, 2023.

**PORT OF CHELAN COUNTY**



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Donn Etherington, President



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Richard DeRock, Vice President



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JC Baldwin, Secretary

**Exhibit A**  
**Port of Chelan County**  
**2024 Final Budget**

**Chelan Douglas Unified Tax Levy (See Note)**

Current Levy	\$ 4,628,462
1.0% of Prior Year Tax	46,285
New Construction	93,227
Tax Refunded (receipts)	22,913
<b>TOTAL TAX RECEIPTS</b>	<b><u>\$ 4,790,887</u></b>

**NON-OPERATING REVENUES**

Other Tax Income (LHT & Timber Dist.)	\$ 13,250
Interest Income	-
<b>TOTAL NON-OPERATING REVENUES</b>	<b><u>\$ 13,250</u></b>

<b>TOTAL REVENUES</b>	<b><u>\$ 4,804,137</u></b>
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**DEBT SERVICE**

Cashmere Mill District - Buildings A & B	\$ 219,134
Cashmere Mill District - CERB Loan (2031)	75,781
<b>TOTAL DEBT SERVICE</b>	<b><u>\$ 294,915</u></b>

<b>NET REVENUES TRANSFERRED TO CDRPA</b>	<b><u>\$ 4,509,222</u></b>
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**Note:**

Pursuant to RCW 53.08.500(1), the Port of Chelan County and the Port of Douglas County are jointly levying and collecting property taxes and are considered a single taxing district under RCW 84.04.120.