

CDRPA RESOLUTION NO. 2023-12

RESOLUTION OF THE BOARD OF DIRECTORS OF THE CHELAN DOUGLAS  
REGIONAL PORT AUTHORITY APPROVING THE 2024 FINAL BUDGET

**Whereas**, the proposed 2024 final budget has been presented to and reviewed by the Board of Directors; and

**Whereas**, the proposed 2024 final budget, including the current expense budget for the Chelan Douglas Regional Port Authority was reviewed at an open public hearing held on November 14, 2023, notice of which was published as required by law. Possible increases in property tax revenues, as permitted by law were considered at the hearing;

**Be It Resolved by the Board of Directors of the Chelan Douglas Regional Port Authority** that the proposed 2024 final budget in the form submitted to the Board on this date, a copy of which is attached hereto as Exhibit "A" and incorporated herein by this reference, is hereby approved.

This Resolution shall become effective immediately upon its adoption.

**Adopted** by the Board of Directors of the Chelan Douglas Regional Port Authority at a regular meeting thereof held this 28nd day of November, 2023.

CHELAN DOUGLAS REGIONAL PORT AUTHORITY



Donn Etherington, Director



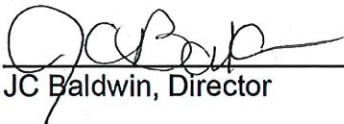
W. Alan Loeb sack, Director



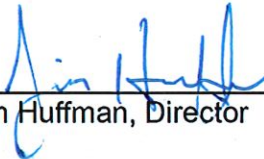
Richard DeRock, Director



Mark Spurgeon, Director



JC Baldwin, Director



Jim Huffman, Director

Exhibit A

Chelan Douglas Regional Port Authority  
2024 Final Budget

**Receipts**

Business Park Revenues	\$ 7,050,153
Unified Tax Levy	4,790,887
Non-Operating Revenues	<u>32,835,291</u>
Total Receipts	<b>\$ 44,676,332</b>

**Expenditures**

Business Park Expenses	\$ 6,735,112
Administrative & General Expenses	3,145,570
Business Development & Marketing Expenses	181,500
Economic Development Contracts (Nonprofits)	50,000
Community Partnership Projects (Municipalities)	57,500
Other Expenditures	210,810
Capital Projects	<u>30,913,781</u>
Total Expenditures	<b>\$ 41,294,273</b>

**Net Results**

**\$ 3,382,058**