



February 14th, 2023

Public Notice: For Immediate Use

The Chelan Douglas Regional Port Authority Board will meet for a Special Meeting on Thursday, February 16th at 10AM at the CDRPA Administrative Offices (Executive Flight Building) to consider the Malaga Water Line Extension Public Works Contract.

The Regional Port Board of Directors will be participating remotely; however, if the public would like to attend in person, the Executive Flight Large Conference Room will be equipped with a remote meeting link.

**CDRPA Administrative Offices
Executive Flight Building
One Campbell Parkway, Suite A
East Wenatchee, WA 98802**

If the public would like to listen and participate remotely, please register to receive a meeting link.

Register in advance for this webinar:

https://us02web.zoom.us/webinar/register/WN_IFWQERcRRcSXWM3u_hA7wQ

After registering, you will receive a confirmation email containing information about joining the webinar.

Agenda & Meeting Materials Attached

For more information, please contact:

Jim Kuntz, Chief Executive Officer
jim@cdrpa.org (509) 884-4700



Working Together to Enhance the Economic Vitality of North Central Washington

Chelan Douglas Regional Port Authority

**Executive Flight
One Campbell Parkway, Suite A
East Wenatchee, WA, 98802
or
Zoom Virtual Conference Room Option**

**Special Meeting Agenda
February 16th, 2023
10:00 am**

I. CALL TO ORDER

**Note: When the Chelan Douglas Regional Port Authority meeting is called to order, the Port of Chelan County and Port of Douglas County meetings are simultaneously called to order.*

II. INTRODUCTIONS

III. PUBLIC COMMENT

IV. CDRPA ACTION ITEMS

(1) Bid Award – Malaga Waterline Extension Project

XVI. ADJOURN

PLEASE NOTE: The agenda is tentative only. The Board of Directors may add, delete, or postpone items and may take action on any item not on the agenda (This does not apply during a Special Meeting). The Directors may also move agenda items during the meeting. If you wish to address the Regional Port Authority on a non-agenda or an agenda item, please raise your hand to be recognized by the President. When you have been recognized, give your name and address before your comments. The Board of Directors are committed to maintaining a meeting atmosphere of mutual respect and speakers are encouraged to honor this principal.

The Port Authority office is ADA compliant. Please contact the Administrative Office at 509-884-4700 at least three (3) days in advance if you need any language, hearing or physical accommodation.

Memo

To: Board of Directors

From: Stacie de Mestre

Date: February 13, 2023

Re: Malaga Waterline Extension Project – Authorization to Award Contract and Establish Overall Project Budget

In the approved 2023 Budget a line item for \$5,269,471 was included for the Malaga Waterline Extension Project which includes engineering, materials, and construction. We have previously entered into a task authorization with RH2 Engineers for the design and a purchase contract with Consolidated Supply for the materials. The construction project includes the installation of a new 18” watermain from Saturday Ave. to the former Lojo Orchard along with a recirculation system to prevent issues with stagnant water.

This project is identified in the Phase 1 Development and Reimbursement Agreement with Microsoft. The Agreement stipulates that a contract for construction shall be executed prior to February 28, 2023, and construction shall be completed no later than January 1, 2024.

On February 7, 2023 nine bids were opened and Selland Construction of Wenatchee, WA was the apparent low bidder with a bid of \$1,754,795.75 (including WSST). Please see attached for the detailed bid tabs and a recommendation of award from RH2 Engineers.

Staff is proposing the following overall project budget to be established:

RH2 Engineering – Design/CA:	\$ 619,582.00
Consolidated Supply - Materials:	\$ 722,462.53
Selland Construction - Installation:	<u>\$1,754,795.75</u>
Subtotal:	<u>\$3,096,840.28</u>
10% Contingency:	<u>\$ 309,684.00</u>
Total (rounded):	\$3,406,525.00

Staff is seeking Board approval to award the Malaga Waterline Extension Project to Selland Construction in the amount of \$1,754,795.75 (including WSST) and to establish an overall project budget not to exceed \$3,406,525.00.



February 8, 2023

Ms. Stacie DeMestre
Chelan Douglas Regional Port Authority
One Campbell Parkway
East Wenatchee, WA 98802

Sent Via: Email

**Subject: Evaluation of Bids and Recommendation of Award
Malaga Water Main Phase 1 Project**

Dear Stacie:

This letter summarizes our review of the bids received for the subject project and presents our recommendation for award. Presented below is our evaluation and review of the bids based on the attached summary of the bid tabulation for the project.

The Chelan Douglas Regional Port Authority (CDRPA) received nine proposals at the time of the bid opening at 11:00 AM on Tuesday, February 7, 2023. Of the bidders, Selland Construction of Wenatchee, WA was the apparent low bidder at \$1,754,795.75. This number includes applicable sales tax. The low bid is approximately 18% under the Engineer's estimate.

We find the apparent low bidder to be qualified to perform the work. Contingent on CDRPA approval, we recommend award of the project to Selland Construction.

Please do not hesitate to contact me with any questions you may have.

Sincerely,

RH2 ENGINEERING, INC.

Erik Howe, P.E.
Principal

EH/

Enclosure: Bid Tab – one (1) copy

WASHINGTON
LOCATIONS

Bellingham
Bothell (Corporate)
East Wenatchee
Issaquah
Richland
Tacoma

OREGON
LOCATIONS

Medford
Portland

PROJECT BIDDERS LIST

NAME OF PROJECT: Malaga Water System Improvements Phase 1

LOCATION: Chelan Douglas Regional Port Authority

RH2 PROJECT NO.: RPA 20-0026.17

RH2 PROJECT TEAM: Erik Howe

ENG. ESTIMATE: \$	2,130,737.52
--------------------------	---------------------

Ryan Peterson

Jose Gonzalez

BID OPENING DATE: 2/7/2023, 11AM

Company/Address	Total Bid Amount
Strider Construction Co. Bellingham, WA	\$ 2,078,872.65
Belsaas & Smith Construction Ellensburg, WA	\$ 2,525,640.47
Hurst Construction East Wenatchee	\$ 1,858,030.00
SE Inc., dba Smith Excavation Cashmere, WA	\$ 1,949,498.55
Advantage Dirt Contractors Kittitas, WA	\$ 2,038,195.94
Pipkin Ind., dba Pipkin Construction East Wenatchee, WA	\$ 1,947,754.92
J&K Earthworks LLC Rock Island, WA	\$ 1,856,251.17
Ascent Foundations & More LLC Cle Elum, WA	\$ 1,756,486.51
Selland Construction, Inc. Wenatchee, WA	\$ 1,754,795.75

Disclaimer: Bid tabulation is considered preliminary and subject to change until the CDRPA awards a contract to the low, responsive bidder

Item No.	Description	Total Quantity	Unit	Engineer's Estimate		Seland Construction		Low to Engineer Comparison		
				Unit Price	Extended	Unit Price	Extended	Δ Unit Price	Δ Extended	Percent Over(Under)
1	MOBILIZATION AND DEMOBILIZATION (NO MORE THAN 10% OF TOTAL BID)	1	L.S.	\$ 179,000.00	\$ 179,000.00	\$ 141,000.00	\$ 141,000.00	-\$38,000.00	\$ (38,000.00)	-21%
2	PVC PIPE FOR WATER MAIN 18 IN. DIAM.	2705	L.F.	\$ 65.00	\$ 175,825.00	\$ 30.00	\$ 81,150.00	-\$35.00	\$ (94,675.00)	-54%
3	PVC PIPE FOR WATER MAIN 6 IN. DIAM.	3865	L.F.	\$ 50.00	\$ 193,250.00	\$ 40.00	\$ 154,600.00	-\$10.00	\$ (38,650.00)	-20%
4	HDPE PIPE FOR WATER MAIN 2 IN. DIAM.	5630	L.F.	\$ 20.00	\$ 112,600.00	\$ 14.00	\$ 78,820.00	-\$6.00	\$ (33,780.00)	-30%
5	PVC RESTRAINED JOINT PIPE FOR WATER MAIN 18 IN. DIAM.	1875	L.F.	\$ 85.00	\$ 159,375.00	\$ 38.00	\$ 71,250.00	-\$47.00	\$ (88,125.00)	-55%
6	PVC RESTRAINED JOINT PIPE FOR WATER MAIN 12 IN. DIAM.	25	L.F.	\$ 200.00	\$ 5,000.00	\$ 300.00	\$ 7,500.00	\$100.00	\$ 2,500.00	50%
7	PVC RESTRAINED JOINT PIPE FOR WATER MAIN 6 IN. DIAM.	648	L.F.	\$ 60.00	\$ 38,880.00	\$ 60.00	\$ 38,880.00	\$0.00	\$ -	0%
8	DI RESTRAINED JOINT PIPE FOR HYDRANT 6 IN. DIAM.	38	L.F.	\$ 100.00	\$ 3,800.00	\$ 175.00	\$ 6,650.00	\$75.00	\$ 2,850.00	75%
9	CONNECTION TO EXISTING MAIN AT SATURDAY AVE.	1	L.S.	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$0.00	\$ -	0%
10	CONNECTION TO EXISTING FOR 2 IN. HDPE WATER MAIN	1	L.S.	\$ 8,000.00	\$ 8,000.00	\$ 5,000.00	\$ 5,000.00	-\$3,000.00	\$ (3,000.00)	-38%
11	PIPE CLEANING BY PIG	1	L.S.	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	-\$10,000.00	\$ (10,000.00)	-50%
12	ECCENTRIC PLUG VALVE 18 IN. DIAM.	3	EA.	\$ 5,000.00	\$ 15,000.00	\$ 1,700.00	\$ 5,100.00	-\$3,300.00	\$ (9,900.00)	-66%
13	GATE VALVE 8 IN. DIAM.	3	EA.	\$ 1,500.00	\$ 4,500.00	\$ 1,200.00	\$ 3,600.00	-\$300.00	\$ (900.00)	-20%
14	GATE VALVE 6 IN. DIAM.	3	EA.	\$ 2,500.00	\$ 7,500.00	\$ 2,300.00	\$ 6,900.00	-\$200.00	\$ (600.00)	-8%
15	ADJUST VALVE BOX	7	EA.	\$ 1,000.00	\$ 7,000.00	\$ 200.00	\$ 1,400.00	-\$800.00	\$ (5,600.00)	-80%
16	VALVE VAULT	4	EA.	\$ 40,000.00	\$ 160,000.00	\$ 30,000.00	\$ 120,000.00	-\$10,000.00	\$ (40,000.00)	-25%
17	COMB. AIR RELEASE/AIR VACUUM VALVE ASSEMBLY - HIGHWAY	1	EA.	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	-\$10,000.00	\$ (10,000.00)	-50%
18	COMB. AIR RELEASE/AIR VACUUM VALVE ASSEMBLY - SATURDAY AVE	1	EA.	\$ 5,000.00	\$ 5,000.00	\$ 7,500.00	\$ 7,500.00	\$2,500.00	\$ 2,500.00	50%
19	HYDRANT ASSEMBLY	3	EA.	\$ 10,000.00	\$ 30,000.00	\$ 4,000.00	\$ 12,000.00	-\$6,000.00	\$ (18,000.00)	-60%
20	HYDRANT METER ASSEMBLY	2	EA.	\$ 5,000.00	\$ 10,000.00	\$ 500.00	\$ 1,000.00	-\$4,500.00	\$ (9,000.00)	-90%
21	1-1/2 IN. SERVICE CONNECTION WITH 5/8x3/4 IN. SETTER	3	EA.	\$ 5,000.00	\$ 15,000.00	\$ 3,500.00	\$ 10,500.00	-\$1,500.00	\$ (4,500.00)	-30%
22	1-1/2 IN. DIAM SPARE SERVICE CONNECTION	6	EA.	\$ 4,000.00	\$ 24,000.00	\$ 3,000.00	\$ 18,000.00	-\$1,000.00	\$ (6,000.00)	-25%
23	SERVICE LINE	530	L.F.	\$ 40.00	\$ 21,200.00	\$ 15.00	\$ 7,950.00	-\$25.00	\$ (13,250.00)	-63%
24	ABANDONMENT/REMOVAL OF TERMINATED WATER FACILITIES	1	L.S.	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00	-\$3,000.00	\$ (3,000.00)	-60%
25	RECIRCULATION PUMP STATION	1	L.S.	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	\$ 100,000.00	\$50,000.00	\$ 50,000.00	100%
26	SAW CUT ASPHALT CONCRETE PAVEMENT	4580	L.F.	\$ 2.00	\$ 9,160.00	\$ 2.00	\$ 9,160.00	\$0.00	\$ -	0%

Item No.	Description	Total Quantity	Unit	Engineer's Estimate		Selland Construction		Low to Engineer Comparison		
				Unit Price	Extended	Unit Price	Extended	Δ Unit Price	Δ Extended	Percent Over(Under)
27	CRUSHED SURFACING BASE COURSE	2850	TON	\$ 35.00	\$ 99,750.00	\$ 30.00	\$ 85,500.00	-\$5.00	\$ (14,250.00)	-14%
28	CRUSHED SURFACING TOP COURSE	2240	TON	\$ 40.00	\$ 89,600.00	\$ 40.00	\$ 89,600.00	\$0.00	\$ -	0%
29	HMA CL. 1/2" PG 64H-28	890	TON	\$ 170.00	\$ 151,300.00	\$ 185.00	\$ 164,650.00	\$15.00	\$ 13,350.00	9%
30	ROADWAY EXCAVATION INCL. HAUL	4700	C.Y.	\$ 25.00	\$ 117,500.00	\$ 38.00	\$ 178,600.00	\$13.00	\$ 61,100.00	52%
31	PROJECT TEMPORARY TRAFFIC CONTROL	1	L.S.	\$ 75,000.00	\$ 75,000.00	\$ 60,000.00	\$ 60,000.00	-\$15,000.00	\$ (15,000.00)	-20%
32	PAINT LINE	600	L.F.	\$ 2.00	\$ 1,200.00	\$ 10.00	\$ 6,000.00	\$8.00	\$ 4,800.00	400%
33	POTHOLE	10	EA.	\$ 1,000.00	\$ 10,000.00	\$ 250.00	\$ 2,500.00	-\$750.00	\$ (7,500.00)	-75%
34	SHORING OR EXTRA EXCAVATION CL. B	1	L.S.	\$ 10,000.00	\$ 10,000.00	\$ 0.01	\$ 0.01	-\$9,999.99	\$ (9,999.99)	-100%
35	SHORING OR EXTRA TRENCH EXCAVATION	1	L.S.	\$ 10,000.00	\$ 10,000.00	\$ 0.01	\$ 0.01	-\$9,999.99	\$ (9,999.99)	-100%
36	CONSTRUCTION SURVEYING AND STAKING	1	L.S.	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$0.00	\$ -	0%
37	FORCE ACCOUNT	100000	DOL	\$ 1.00	\$ 100,000.00	\$ 1.00	\$ 100,000.00	\$0.00	\$ -	0%
38	SAMPLING STATION	1	L.S.	\$ 4,000.00	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00	-\$500.00	\$ (500.00)	-13%
				Bid Schedule Sub-Total	\$ 1,967,440.00	Bid Schedule Sub-Total	\$ 1,620,310.02			
				Sales Tax (8.3%)	\$ 163,297.52	Sales Tax (8.3%)	\$ 134,485.73		\$ (28,811.79)	
				Bid Schedule Total	\$ 2,130,737.52	Bid Schedule Total	\$ 1,754,795.75		\$ (375,941.77)	-18%

Chelan Douglas Regional Port Authority
 Malaga Water System Improvements Phase 1
 Bid Tabs

				Other Bidders		Other Bidders		Other Bidders		Other Bidders	
				Ascent Foundations		J&K Earthworks		Hurst Construction		Pipkin Construction	
Item No.	Description	Total Quantity	Unit	Unit Price	Extended	Unit Price	Extended	Unit Price	Extended	Unit Price	Extended
1	MOBILIZATION AND DEMOBILIZATION (NO MORE THAN 10% OF TOTAL BID)	1	L.S.	\$ 130,806.00	\$ 130,806.00	\$ 45,000.00	\$ 45,000.00	\$ 30,000.00	\$ 30,000.00	\$ 164,000.00	\$ 164,000.00
2	PVC PIPE FOR WATER MAIN 18 IN. DIAM.	2705	L.F.	\$ 41.32	\$ 111,770.60	\$ 56.00	\$ 151,480.00	\$ 50.00	\$ 135,250.00	\$ 51.00	\$ 137,955.00
3	PVC PIPE FOR WATER MAIN 6 IN. DIAM.	3865	L.F.	\$ 41.19	\$ 159,199.35	\$ 47.00	\$ 181,655.00	\$ 63.50	\$ 245,427.50	\$ 54.00	\$ 208,710.00
4	HDPE PIPE FOR WATER MAIN 2 IN. DIAM.	5630	L.F.	\$ 15.96	\$ 89,854.80	\$ 29.50	\$ 166,085.00	\$ 24.00	\$ 135,120.00	\$ 20.00	\$ 112,600.00
5	PVC RESTRAINED JOINT PIPE FOR WATER MAIN 18 IN. DIAM.	1875	L.F.	\$ 38.59	\$ 72,356.25	\$ 57.00	\$ 106,875.00	\$ 53.00	\$ 99,375.00	\$ 53.00	\$ 99,375.00
6	PVC RESTRAINED JOINT PIPE FOR WATER MAIN 12 IN. DIAM.	25	L.F.	\$ 41.98	\$ 1,049.50	\$ 176.00	\$ 4,400.00	\$ 63.00	\$ 1,575.00	\$ 100.00	\$ 2,500.00
7	PVC RESTRAINED JOINT PIPE FOR WATER MAIN 6 IN. DIAM.	648	L.F.	\$ 51.90	\$ 33,631.20	\$ 55.00	\$ 35,640.00	\$ 70.00	\$ 45,360.00	\$ 67.00	\$ 43,416.00
8	DI RESTRAINED JOINT PIPE FOR HYDRANT 6 IN. DIAM.	38	L.F.	\$ 57.80	\$ 2,196.40	\$ 120.00	\$ 4,560.00	\$ 94.00	\$ 3,572.00	\$ 20.00	\$ 760.00
9	CONNECTION TO EXISTING MAIN AT SATURDAY AVE.	1	L.S.	\$ 3,332.70	\$ 3,332.70	\$ 7,250.00	\$ 7,250.00	\$ 7,500.00	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00
10	CONNECTION TO EXISTING FOR 2 IN. HDPE WATER MAIN	1	L.S.	\$ 4,438.46	\$ 4,438.46	\$ 5,500.00	\$ 5,500.00	\$ 5,100.00	\$ 5,100.00	\$ 4,200.00	\$ 4,200.00
11	PIPE CLEANING BY PIG	1	L.S.	\$ 24,181.03	\$ 24,181.03	\$ 22,000.00	\$ 22,000.00	\$ 21,000.00	\$ 21,000.00	\$ 30,000.00	\$ 30,000.00
12	ECCENTRIC PLUG VALVE 18 IN. DIAM.	3	EA.	\$ 1,670.95	\$ 5,012.85	\$ 1,100.00	\$ 3,300.00	\$ 1,500.00	\$ 4,500.00	\$ 500.00	\$ 1,500.00
13	GATE VALVE 8 IN. DIAM.	3	EA.	\$ 610.18	\$ 1,830.54	\$ 900.00	\$ 2,700.00	\$ 1,500.00	\$ 4,500.00	\$ 500.00	\$ 1,500.00
14	GATE VALVE 6 IN. DIAM.	3	EA.	\$ 1,665.35	\$ 4,996.05	\$ 2,100.00	\$ 6,300.00	\$ 1,900.00	\$ 5,700.00	\$ 1,500.00	\$ 4,500.00
15	ADJUST VALVE BOX	7	EA.	\$ 645.64	\$ 4,519.48	\$ 450.00	\$ 3,150.00	\$ 500.00	\$ 3,500.00	\$ 725.00	\$ 5,075.00
16	VALVE VAULT	4	EA.	\$ 19,501.37	\$ 78,005.48	\$ 21,500.00	\$ 86,000.00	\$ 30,000.00	\$ 120,000.00	\$ 36,000.00	\$ 144,000.00
17	COMB. AIR RELEASE/AIR VACUUM VALVE ASSEMBLY - HIGHWAY	1	EA.	\$ 8,119.44	\$ 8,119.44	\$ 6,850.00	\$ 6,850.00	\$ 10,000.00	\$ 10,000.00	\$ 11,000.00	\$ 11,000.00
18	COMB. AIR RELEASE/AIR VACUUM VALVE ASSEMBLY - SATURDAY AVE	1	EA.	\$ 4,608.07	\$ 4,608.07	\$ 6,850.00	\$ 6,850.00	\$ 5,000.00	\$ 5,000.00	\$ 5,700.00	\$ 5,700.00
19	HYDRANT ASSEMBLY	3	EA.	\$ 1,378.73	\$ 4,136.19	\$ 3,700.00	\$ 11,100.00	\$ 2,500.00	\$ 7,500.00	\$ 4,300.00	\$ 12,900.00
20	HYDRANT METER ASSEMBLY	2	EA.	\$ 6,958.64	\$ 13,917.28	\$ 9,100.00	\$ 18,200.00	\$ 6,000.00	\$ 12,000.00	\$ 2,500.00	\$ 5,000.00
21	1-1/2 IN. SERVICE CONNECTION WITH 5/8x3/4 IN. SETTER	3	EA.	\$ 3,874.05	\$ 11,622.15	\$ 5,400.00	\$ 16,200.00	\$ 4,300.00	\$ 12,900.00	\$ 5,800.00	\$ 17,400.00
22	1-1/2 IN. DIAM SPARE SERVICE CONNECTION	6	EA.	\$ 2,457.18	\$ 14,743.08	\$ 4,000.00	\$ 24,000.00	\$ 3,800.00	\$ 22,800.00	\$ 3,400.00	\$ 20,400.00
23	SERVICE LINE	530	L.F.	\$ 27.06	\$ 14,341.80	\$ 50.00	\$ 26,500.00	\$ 38.00	\$ 20,140.00	\$ 5.00	\$ 2,650.00
24	ABANDONMENT/REMOVAL OF TERMINATED WATER FACILITIES	1	L.S.	\$ 13,560.68	\$ 13,560.68	\$ 2,500.00	\$ 2,500.00	\$ 700.00	\$ 700.00	\$ 500.00	\$ 500.00
25	RECIRCULATION PUMP STATION	1	L.S.	\$ 123,535.90	\$ 123,535.90	\$ 135,000.00	\$ 135,000.00	\$ 130,000.00	\$ 130,000.00	\$ 120,000.00	\$ 120,000.00
26	SAW CUT ASPHALT CONCRETE PAVEMENT	4580	L.F.	\$ 6.35	\$ 29,083.00	\$ 2.25	\$ 10,305.00	\$ 2.10	\$ 9,618.00	\$ 2.00	\$ 9,160.00

Item No.	Description	Total Quantity	Unit	Ascent Foundations		J&K Earthworks		Hurst Construction		Pipkin Construction	
				Unit Price	Extended	Unit Price	Extended	Unit Price	Extended	Unit Price	Extended
27	CRUSHED SURFACING BASE COURSE	2850	TON	\$ 32.56	\$ 92,796.00	\$ 35.00	\$ 99,750.00	\$ 37.50	\$ 106,875.00	\$ 20.00	\$ 57,000.00
28	CRUSHED SURFACING TOP COURSE	2240	TON	\$ 41.31	\$ 92,534.40	\$ 42.00	\$ 94,080.00	\$ 37.50	\$ 84,000.00	\$ 35.00	\$ 78,400.00
29	HMA CL. 1/2" PG 64H-28	890	TON	\$ 191.69	\$ 170,604.10	\$ 167.00	\$ 148,630.00	\$ 172.00	\$ 153,080.00	\$ 172.00	\$ 153,080.00
30	ROADWAY EXCAVATION INCL. HAUL	4700	C.Y.	\$ 14.15	\$ 66,505.00	\$ 13.90	\$ 65,330.00	\$ 15.00	\$ 70,500.00	\$ 10.00	\$ 47,000.00
31	PROJECT TEMPORARY TRAFFIC CONTROL	1	L.S.	\$ 103,902.50	\$ 103,902.50	\$ 75,000.00	\$ 75,000.00	\$ 80,000.00	\$ 80,000.00	\$ 150,000.00	\$ 150,000.00
32	PAINT LINE	600	L.F.	\$ 7.59	\$ 4,554.00	\$ 3.00	\$ 1,800.00	\$ 4.40	\$ 2,640.00	\$ 2.00	\$ 1,200.00
33	POTHOLE	10	EA.	\$ 214.48	\$ 2,144.80	\$ 750.00	\$ 7,500.00	\$ 800.00	\$ 8,000.00	\$ 750.00	\$ 7,500.00
34	SHORING OR EXTRA EXCAVATION CL. B	1	L.S.	\$ 575.00	\$ 575.00	\$ 5,000.00	\$ 5,000.00	\$ 350.00	\$ 350.00	\$ 1,000.00	\$ 1,000.00
35	SHORING OR EXTRA TRENCH EXCAVATION	1	L.S.	\$ 625.00	\$ 625.00	\$ 10,000.00	\$ 10,000.00	\$ 350.00	\$ 350.00	\$ 6,000.00	\$ 6,000.00
36	CONSTRUCTION SURVEYING AND STAKING	1	L.S.	\$ 18,354.00	\$ 18,354.00	\$ 8,250.00	\$ 8,250.00	\$ 7,500.00	\$ 7,500.00	\$ 15,000.00	\$ 15,000.00
37	FORCE ACCOUNT	100000	DOL	\$ 1.00	\$ 100,000.00	\$ 1.00	\$ 100,000.00	\$ 1.00	\$ 100,000.00	\$ 1.00	\$ 100,000.00
38	SAMPLING STATION	1	L.S.	\$ 4,428.13	\$ 4,428.13	\$ 9,250.00	\$ 9,250.00	\$ 4,200.00	\$ 4,200.00	\$ 7,500.00	\$ 7,500.00
				Bid Schedule Sub-Total	\$ 1,621,871.21	Bid Schedule Sub-Total	\$ 1,713,990.00	Bid Schedule Sub-Total	\$ 1,715,632.50	Bid Schedule Sub-Total	\$ 1,798,481.00
				Sales Tax (8.3%)	\$ 134,615.31	Sales Tax (8.3%)	\$ 142,261.17	Sales Tax (8.3%)	\$ 142,397.50	Sales Tax (8.3%)	\$ 149,273.92
				Bid Schedule Total	\$ 1,756,486.52	Bid Schedule Total	\$ 1,856,251.17	Bid Schedule Total	\$ 1,858,030.00	Bid Schedule Total	\$ 1,947,754.92

Chelan Douglas Regional Port Authority
 Malaga Water System Improvements Phase 1
 Bid Tabs

Item No.	Description	Total Quantity	Unit	Other Bidders		Other Bidders		Other Bidders		Other Bidders	
				Unit Price	Extended	Unit Price	Extended	Unit Price	Extended	Unit Price	Extended
1	MOBILIZATION AND DEMOBILIZATION (NO MORE THAN 10% OF TOTAL BID)	1	L.S.	\$ 46,000.00	\$ 46,000.00	\$ 190,000.00	\$ 190,000.00	\$ 191,213.56	\$ 191,213.56	\$ 230,000.00	\$ 230,000.00
2	PVC PIPE FOR WATER MAIN 18 IN. DIAM.	2705	L.F.	\$ 65.00	\$ 175,825.00	\$ 70.00	\$ 189,350.00	\$ 36.50	\$ 98,732.50	\$ 76.00	\$ 205,580.00
3	PVC PIPE FOR WATER MAIN 6 IN. DIAM.	3865	L.F.	\$ 50.00	\$ 193,250.00	\$ 45.00	\$ 173,925.00	\$ 50.68	\$ 195,878.20	\$ 85.00	\$ 328,525.00
4	HDPE PIPE FOR WATER MAIN 2 IN. DIAM.	5630	L.F.	\$ 22.00	\$ 123,860.00	\$ 18.00	\$ 101,340.00	\$ 36.36	\$ 204,706.80	\$ 33.00	\$ 185,790.00
5	PVC RESTRAINED JOINT PIPE FOR WATER MAIN 18 IN. DIAM.	1875	L.F.	\$ 69.00	\$ 129,375.00	\$ 75.00	\$ 140,625.00	\$ 42.16	\$ 79,050.00	\$ 77.00	\$ 144,375.00
6	PVC RESTRAINED JOINT PIPE FOR WATER MAIN 12 IN. DIAM.	25	L.F.	\$ 52.00	\$ 1,300.00	\$ 320.00	\$ 8,000.00	\$ 72.66	\$ 1,816.50	\$ 367.00	\$ 9,175.00
7	PVC RESTRAINED JOINT PIPE FOR WATER MAIN 6 IN. DIAM.	648	L.F.	\$ 63.00	\$ 40,824.00	\$ 50.00	\$ 32,400.00	\$ 62.53	\$ 40,519.44	\$ 87.00	\$ 56,376.00
8	DI RESTRAINED JOINT PIPE FOR HYDRANT 6 IN. DIAM.	38	L.F.	\$ 44.00	\$ 1,672.00	\$ 40.00	\$ 1,520.00	\$ 41.30	\$ 1,569.40	\$ 91.00	\$ 3,458.00
9	CONNECTION TO EXISTING MAIN AT SATURDAY AVE.	1	L.S.	\$ 10,400.00	\$ 10,400.00	\$ 7,500.00	\$ 7,500.00	\$ 9,576.50	\$ 9,576.50	\$ 4,537.00	\$ 4,537.00
10	CONNECTION TO EXISTING FOR 2 IN. HDPE WATER MAIN	1	L.S.	\$ 6,500.00	\$ 6,500.00	\$ 2,000.00	\$ 2,000.00	\$ 4,138.66	\$ 4,138.66	\$ 3,559.00	\$ 3,559.00
11	PIPE CLEANING BY PIG	1	L.S.	\$ 44,000.00	\$ 44,000.00	\$ 15,000.00	\$ 15,000.00	\$ 37,578.34	\$ 37,578.34	\$ 22,489.00	\$ 22,489.00
12	ECCENTRIC PLUG VALVE 18 IN. DIAM.	3	EA.	\$ 2,000.00	\$ 6,000.00	\$ 1,500.00	\$ 4,500.00	\$ 844.78	\$ 2,534.34	\$ 2,141.00	\$ 6,423.00
13	GATE VALVE 8 IN. DIAM.	3	EA.	\$ 1,400.00	\$ 4,200.00	\$ 700.00	\$ 2,100.00	\$ 917.31	\$ 2,751.93	\$ 1,180.00	\$ 3,540.00
14	GATE VALVE 6 IN. DIAM.	3	EA.	\$ 2,600.00	\$ 7,800.00	\$ 1,500.00	\$ 4,500.00	\$ 2,106.17	\$ 6,318.51	\$ 1,542.00	\$ 4,626.00
15	ADJUST VALVE BOX	7	EA.	\$ 800.00	\$ 5,600.00	\$ 300.00	\$ 2,100.00	\$ 605.33	\$ 4,237.31	\$ 654.00	\$ 4,578.00
16	VALVE VAULT	4	EA.	\$ 23,500.00	\$ 94,000.00	\$ 28,500.00	\$ 114,000.00	\$ 22,104.44	\$ 88,417.76	\$ 20,537.00	\$ 82,148.00
17	COMB. AIR RELEASE/AIR VACUUM VALVE ASSEMBLY - HIGHWAY	1	EA.	\$ 33,500.00	\$ 33,500.00	\$ 7,000.00	\$ 7,000.00	\$ 12,241.65	\$ 12,241.65	\$ 8,094.00	\$ 8,094.00
18	COMB. AIR RELEASE/AIR VACUUM VALVE ASSEMBLY - SATURDAY AVE	1	EA.	\$ 6,000.00	\$ 6,000.00	\$ 5,500.00	\$ 5,500.00	\$ 5,466.09	\$ 5,466.09	\$ 5,254.00	\$ 5,254.00
19	HYDRANT ASSEMBLY	3	EA.	\$ 4,500.00	\$ 13,500.00	\$ 2,200.00	\$ 6,600.00	\$ 1,123.94	\$ 3,371.82	\$ 2,162.00	\$ 6,486.00
20	HYDRANT METER ASSEMBLY	2	EA.	\$ 5,700.00	\$ 11,400.00	\$ 4,000.00	\$ 8,000.00	\$ 8,051.53	\$ 16,103.06	\$ 2,986.00	\$ 5,972.00
21	1-1/2 IN. SERVICE CONNECTION WITH 5/8x3/4 IN. SETTER	3	EA.	\$ 4,000.00	\$ 12,000.00	\$ 3,700.00	\$ 11,100.00	\$ 4,088.92	\$ 12,266.76	\$ 2,911.00	\$ 8,733.00
22	1-1/2 IN. DIAM SPARE SERVICE CONNECTION	6	EA.	\$ 3,500.00	\$ 21,000.00	\$ 2,750.00	\$ 16,500.00	\$ 3,510.02	\$ 21,060.12	\$ 2,491.00	\$ 14,946.00
23	SERVICE LINE	530	L.F.	\$ 35.00	\$ 18,550.00	\$ 4.00	\$ 2,120.00	\$ 24.43	\$ 12,947.90	\$ 20.00	\$ 10,600.00
24	ABANDONMENT/REMOVAL OF TERMINATED WATER FACILITIES	1	L.S.	\$ 5,500.00	\$ 5,500.00	\$ 3,000.00	\$ 3,000.00	\$ 7,316.94	\$ 7,316.94	\$ 16,406.00	\$ 16,406.00
25	RECIRCULATION PUMP STATION	1	L.S.	\$ 95,000.00	\$ 95,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,449.78	\$ 150,449.78	\$ 137,231.00	\$ 137,231.00
26	SAW CUT ASPHALT CONCRETE PAVEMENT	4580	L.F.	\$ 2.25	\$ 10,305.00	\$ 2.00	\$ 9,160.00	\$ 3.18	\$ 14,564.40	\$ 5.00	\$ 22,900.00

Item No.	Description	Total Quantity	Unit	Smith Excavation		Strider Construction		Advantage Dirt Contractors		Belsaas & Smith Construction	
				Unit Price	Extended	Unit Price	Extended	Unit Price	Extended	Unit Price	Extended
27	CRUSHED SURFACING BASE COURSE	2850	TON	\$ 30.00	\$ 85,500.00	\$ 38.00	\$ 108,300.00	\$ 42.48	\$ 121,068.00	\$ 41.00	\$ 116,850.00
28	CRUSHED SURFACING TOP COURSE	2240	TON	\$ 30.00	\$ 67,200.00	\$ 38.00	\$ 85,120.00	\$ 45.66	\$ 102,278.40	\$ 41.00	\$ 91,840.00
29	HMA CL. 1/2" PG 64H-28	890	TON	\$ 217.00	\$ 193,130.00	\$ 182.00	\$ 161,980.00	\$ 201.04	\$ 178,925.60	\$ 182.00	\$ 161,980.00
30	ROADWAY EXCAVATION INCL. HAUL	4700	C.Y.	\$ 25.00	\$ 117,500.00	\$ 23.00	\$ 108,100.00	\$ 17.11	\$ 80,417.00	\$ 31.00	\$ 145,700.00
31	PROJECT TEMPORARY TRAFFIC CONTROL	1	L.S.	\$ 83,000.00	\$ 83,000.00	\$ 115,000.00	\$ 115,000.00	\$ 116,402.56	\$ 116,402.56	\$ 129,171.00	\$ 129,171.00
32	PAINT LINE	600	L.F.	\$ 6.50	\$ 3,900.00	\$ 7.00	\$ 4,200.00	\$ 7.77	\$ 4,662.00	\$ 2.00	\$ 1,200.00
33	POTHOLE	10	EA.	\$ 850.00	\$ 8,500.00	\$ 500.00	\$ 5,000.00	\$ 874.02	\$ 8,740.20	\$ 689.00	\$ 6,890.00
34	SHORING OR EXTRA EXCAVATION CL. B	1	L.S.	\$ 3,000.00	\$ 3,000.00	\$ 5,500.00	\$ 5,500.00	\$ 16,160.88	\$ 16,160.88	\$ 10,070.00	\$ 10,070.00
35	SHORING OR EXTRA TRENCH EXCAVATION	1	L.S.	\$ 3,000.00	\$ 3,000.00	\$ 10.00	\$ 10.00	\$ 3,578.36	\$ 3,578.36	\$ 10,509.00	\$ 10,509.00
36	CONSTRUCTION SURVEYING AND STAKING	1	L.S.	\$ 9,500.00	\$ 9,500.00	\$ 14,000.00	\$ 14,000.00	\$ 10,360.50	\$ 10,360.50	\$ 17,556.00	\$ 17,556.00
37	FORCE ACCOUNT	100000	DOL	\$ 1.00	\$ 100,000.00	\$ 1.00	\$ 100,000.00	\$ 1.00	\$ 100,000.00	\$ 1.00	\$ 100,000.00
38	SAMPLING STATION	1	L.S.	\$ 8,500.00	\$ 8,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,568.94	\$ 4,568.94	\$ 8,511.00	\$ 8,511.00
				Bid Schedule Sub-Total	\$ 1,800,091.00	Bid Schedule Sub-Total	\$ 1,919,550.00	Bid Schedule Sub-Total	\$ 1,971,990.71	Bid Schedule Sub-Total	\$ 2,332,078.00
				Sales Tax (8.3%)	\$ 149,407.55	Sales Tax (8.3%)	\$ 159,322.65	Sales Tax (8.3%)	\$ 163,675.23	Sales Tax (8.3%)	\$ 193,562.47
				Bid Schedule Total	\$ 1,949,498.55	Bid Schedule Total	\$ 2,078,872.65	Bid Schedule Total	\$ 2,135,665.94	Bid Schedule Total	\$ 2,525,640.47